nhcdd
NH Council on Developmental Disabilities

27 - 11/10/26

2 ½ Beacon Street, Suite 10 Concord, New Hampshire 03301-4447
603-271-3236 TTY/TDD 1-800-735-2964 www.NHCDD.nh.gov

10/05/2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the New Hampshire Council on Developmental Disabilities, pursuant to RSA 19-J:2, to accept funds in the amount of $1,000.00 from the University of New Hampshire (UNH) for the participation of the NH Council on Developmental Disabilities in a series of project meetings of the Disability and Health Advisory Work Group (DHAWG) of the UNH Institute On Disability, effective upon Governor & Council approval, through July 31, 2027. 100% Other Funds.

01-97-97-970010-71350000, New Hampshire Council on Developmental Disabilities, Council Expenditures

Class/Obj	Class Title	Current Modified Budget	Increase/ (Decrease) Amount	Revised Modified Budget
000-400502-16	Federal Funds	1,127,478	0	1,127,478
006-403508-44	Miscellaneous Revenue	0	1,000	1,000
	Total Revenue	1,127,478	1,000	1,128,478

Class/Obj	Class Title	Current Modified Budget	Increase/ (Decrease)	Revised Modified Budget
010-500100	PERSONAL SERVICES PERM CLAS	225,580		225,580
017-500147	FT EMPLOYEES SPECIAL PAYMEN	20,000		20,000
020-500252	CURRENT EXPENSES	29,122	1,000	30,122
022-500248	RENTS-LEASES OTHER THAN STA	48,044		48,044
026-500251	ORGANIZATIONAL DUES	4,605		4,605
027-582703	TRANSFERS TO DOIT	34,773		34,773
030-500311	EQUIPMENT NEW REPLACEMENT	8,066		8,066
039-500191	TELECOMMUNICATIONS	15,352		15,352
040-500800	INDIRECT COSTS	17,041		17,041
041-500801	AUDIT FUND SET ASIDE	2,228		2,228
042-500620	ADDITIONAL FRINGE BENEFITS	31,964		31,964
046-500464	CONSULTANTS	3,738		3,738
048-500293	CONTRACTUAL MAINT BUILD-GRN	5,000		5,000
049-584995	TRANSFER TO OTHER STATE AGE	459		459
050-500109	PERSONAL SERVICE TEMP APPOI	99,767		99,767

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Class/Obj	**Class Title**	**Current Modified Budget**	**Increase/ (Decrease)**	**Revised Modified Budget**
057-500532	**BOOKS PERIODICALS SUBSCRIPT**	**11,193**		**11,193**
060-500602	**BENEFITS**	**110,981**		**110,981**
062-500538	**WORKERS COMPENSATION**	**996**		**996**
065-500541	**BOARD EXPENSES**	**26,039**		**26,039**
066-501709	**EMPLOYEE TRAINING**	**11,412**		**11,412**
070-500704	**IN STATE TRAVEL REIMBURSEME**	**2,424**		**2,424**
072-509073	**GRANTS FEDERAL**	**408,793**		**408,793**
080-500713	**OUT OF STATE TRAVEL REIMB**	**9,898**		**9,898**
	Total Revenue and Total Expenses	**1,127,478**	**1,000**	**1,128,478**

EXPLANATION

RSA 19-J:2 provides that "the council may receive, administer and expend any fund from any sources public or private, to serve as the designated state agency pursuant to the DD Act and to enter into contracts for the purposes of its programs." The NH Council on Developmental Disabilities was selected to participate in the Disability and Health Advisory Work Group (DHAWG). The Council will participate in four (4) meetings in Fiscal Years 2027 and 2028.

Compensation for participants is two-hundred and fifty dollars ($250) per meeting. Isadora Rodriguez-Legendre, Executive Director of the NH Council on Developmental Disabilities, has been selected to attend the meetings.

The University of New Hampshire received funding from the Centers for Disease Control and Prevention, "Improving the Health of People with Mobiltiy Limitations and Intellectual Developmental Disabilities through State-based Public Health Programs". The goal of the project is to:

- provide guidance and feedback to program staff regarding the planning, prioritization, implementation and evaluation of program activities,
- to mobilize support and partnerships to enhance the program's ability to reach, recruit, and engage its target populations, and;
- promote program resources and activities by sharing information about training, events, activities, and program products through our network and engaging with programs' social media.

The funds are being budgeted in Class 020 - Current Expenses and will be used for promotional and advertising expenses.

The New Hampshire Council on Developmental Disabilities was established in 1971, pursuant to the federal Developmental Disabilities Act (DD Act) of 1970. Councils are located in every State and Territory and represent a Federal-State partnership to expend opportunities and improve the quality of life of people with developmental disabilities and their families.

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Councils are charged by Federal law to identify the most pressing needs of people with developmental disabilities in their State or Territory and to develop innovative and cost effective strategies to meet those needs. Councils work to promote the independence and productivity of inequities in areas such as employment, education, and access to healthcare.

Respectfully submitted,



Isadora Rodriguez-Legendre
Executive Director

University of New Hampshire
Institute on Disability

Disability and Health Advisory Work Group (DHAWG)
Scope of Work for Year 5B

Contact: Isadora Rodriguez-Legendre
NH Council on Developmental Disabilities
2 ½ Beacon St, Ste 10
Concord, NH 03301-4447
603-271-3236
Isadora.rodriguez-legendre@ddc.nh.gov

Dates of service: August 1, 2026 – July 31, 2027
Budget: not to exceed $1000 ($250 per meeting)

Justification:
Organization will assist the NH Disability and Health Program to fulfill its federally-funded workplans by participating in the Disability and Health Advisory Work Group (DHAWG).

Activities:
DHAWG members will conduct the following activities:

- Participate in up to 4 annual meetings of the program's Advisory Workgroup;
- Provide guidance and feedback to program staff regarding the planning, prioritization, implementation, and evaluation of program activities;
- Mobilize support and partnerships to enhance the program's ability to reach, recruit, and engage its target populations;
- Promote program resources and activities by sharing information about training, events, activities, and program products through our networks and engaging with program's social media.