



8 - 10/21/26

The State of New Hampshire
Department of Transportation



David Rodrigue, P.E.
Commissioner

Susan M. Klasen, P.E.
Assistant Commissioner

Michelle L. Winters
Deputy Commissioner

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Bureau of Finance & Contracts
October 1, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 9:16-a, I, authorize the Department of Transportation to transfer \$125,000 between various classes effective upon Fiscal Committee and Governor and Council approval through June 30, 2027. **100% Federal Funds.** This item is contingent upon the approval of the Fiscal Committee at their October 23rd, 2026 meeting.

04-096-096-960015-3036 SPR Research	Current Budget FY2027	Requested Change	Revised Budget FY2027
Source of Funds			
Revenue:			
000 406743 Federal Funds	\$3,276,829	-	\$3,276,829
Total	\$3,276,829	-	\$3,276,829
Expenses:			
020 500200 Current Expense	\$74,080	-	\$74,080
026 500251 Organizational Dues	\$69,000	-	\$69,000
030 500301 Equipment New Replacement	\$1,500	\$120,000	\$121,500
037 500173 Technology-Hardware	\$600	-	\$600
038 500177 Technology-Software	\$600	-	\$600
039 500180 Telecommunications	\$1,500	-	\$1,500
046 500463 Consultants	\$2,768,735	(\$125,000)	\$2,643,735
048 500226 Contractual Maint Bldgs & Grnds	\$4,463	-	\$4,463
057 500535 Books Periodicals Subscript	\$7,843	-	\$7,843
066 500543 Employee Training	\$226,971	-	\$226,971
070 500702 In-State Travel Reimbursement	\$10,498	\$5,000	\$15,498
080 500710 Out of State Travel Reimb	\$111,038	-	\$111,038
Total	\$3,276,829	-	\$3,276,829

Explanation

The Department requests authorization to transfer budgeted account funds among various classes to continue to meet the State's transportation demands. Specific explanations relating to the Department's spending requests are as follows:

State Planning & Research - Research (3036) 100% Federal Funds, 0% Highway Funds, 0% Other Funds

- Class 046 Decrease Consultants \$125,000. Expenses in this class will be managed to accommodate this requested transfer.
- Class 030 Increase Equipment New Replacement by \$120,000. Additional funding is requested in this class to purchase Dynamic Shear Rheometers (DSR) with low-temperature testing capability required to conduct anticipated research.
- Class 070 Increase In-State Travel Reimbursement by \$5,000. Additional funding is requested in this class to account for increases in registration fees anticipated for participation in the annual American Council of Engineering Companies of New Hampshire conference.

The following is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions:

1. Does transfer involve continuing programs or one-time projects?
This transfer is for continuing programs (not one-time).
2. Is this transfer required to maintain existing program level, or will it increase program level?
This transfer is to maintain existing program levels (no increase in program level).
3. Cite any requirements which make this program necessary.
RSA 21-L:2, in part, establishes that the Department will be responsible for planning, developing, and maintaining a state transportation network. This transfer will facilitate the accomplishment of this responsibility.
4. Identify the source of funds on all accounts listed on this transfer.
The source of funds are Federal Funds.
5. Will there be any effect on revenue if this transfer is approved or disapproved?
This transfer will have no effect on revenue.
6. Are funds expected to lapse if this transfer is not approved?
Federal funds will not lapse.
7. Are personal services involved?
This transfer does not result in any new positions.

Your approval of this resolution is respectfully requested.

Sincerely,

A handwritten signature in blue ink, appearing to read 'David M. Rodrigue', with a stylized flourish extending to the right.

David M. Rodrigue, P.E.
Commissioner