

New Hampshire
*Department of Agriculture,
Markets, and Food*

Shawn N. Jasper, Commissioner



September 11, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Agriculture, Markets, and Food, Division of Pesticide Control to budget and expend balance forward revenue from the Pesticide Control Account fund in the amount of \$40,000 for the purposes of replacing one vehicle for the position 13-1040 Compliance Officer; (Pesticide Inspector), effective upon Governor and Executive Council approval through June 30, 2027. **100% Agency Income**

Funds are to be budgeted in Fiscal Year 2027 in the following account:
02-018-018-183010-21370000, Pesticide Control

Class	Class Description	FY 27 Budget	Requested Action	FY 27 Revised Modified Budget
005-407586-12	Private Local Funds	\$5,902	\$0	\$5,902
009-407572-12	Agency Income	\$49,719	\$40,000	\$89,719
	Total Funding	\$55,621	\$40,000	\$95,621
020-500200	Current Expenses	\$9,750	\$0	\$9,750
030-500620	Equipment New Replacement	\$1	\$40,000	\$40,001
037-500174	Technology-Hardware	\$2,950	\$0	\$2,950
038-500175	Technology-Software	\$2,950	\$0	\$2,950
039-500192	Telecommunications	\$3,100	\$0	\$3,100
040-500800	Indirect Costs	\$8,546	\$0	\$8,546
049-500294	Transfers to Other State Agencies	\$20,370	\$0	\$20,370
065-500541	Board Expenses	\$1,402	\$0	\$1,402
070-500705	In-State Travel	\$6,552	\$0	\$6,552
	Total Expenditures	\$55,621	\$40,000	\$95,621

EXPLANATION

The current vehicle has been in service for approximately eight years and is approaching 200,000 miles. Statistically and based on maintenance records the serviceable life of the vehicle currently in use is in decline. The vehicle is used for pesticide inspections, critical to the review of certified pesticide applicators, inspection of pesticide use and management, and complaint response. Replacement will support vehicle integrity necessary for operator and travel safety.

The Following appropriation authorities are being requested:

Class 030 – Equipment New Replacement – appropriation increased for replacement vehicle

In the event that these funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Shawn N. Jasper
Commission