



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF LONG TERM SUPPORTS AND SERVICES

Lori A. Weaver
Commissioner

Melissa A. Hardy
Director

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October 1, 2026

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

1. Pursuant to the provisions of RSA 9:16-a, I., and RSA 9:17-a, III., authorize the Department of Health and Human Services, Division of Long Term Supports and Services, to transfer funds in the amount of \$104,000 for the information technology changes to automate the Bureau of Adult and Aging Services registry, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2027. Funding source: 50% Federal Funds, 50% General Funds.
2. Pursuant to the provisions of RSA 14:30-a, VI., authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend funds from the Centers for Medicare & Medicaid Services for the enhanced Federal Medical Assistance Percentage (FMAP), in the amount of \$416,416 effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2027. Funding source: 100% Federal Funds.

05-095-048-481010-67790000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: DLTSS-ADULT& AGING SVCS; GRANTS FOR SOCIAL SVC PROG; LTSS IT PROJECTS

Class	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
000-400146-16	Federal Funds	\$52,052	\$0	\$52,052
	General Funds	\$52,000	\$0	\$52,000
Total Revenue		\$104,052	\$0	\$104,052
010-500100	Personal Services Perm Clas	\$69,680	(\$69,680)	\$0
041-500801	Audit Fund Set Aside	\$52	\$0	\$52
060-500601	Benefits	\$34,320	(\$34,320)	\$0
102-500731	Contracts For Program Services	\$0	\$104,000	\$104,000
Total Expenses		\$104,052	\$0	\$104,052

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Class	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
000-400146-16	Federal Funds	\$52,052	\$416,416	\$468,468
	General Funds	\$52,000	\$0	\$52,000
Total Revenue		\$104,052	\$416,416	\$520,468
010-500100	Personal Services Perm Clas	\$69,680	\$0	\$69,680
041-500801	Audit Fund Set Aside	\$52	\$416	\$468
060-500601	Benefits	\$34,320	\$0	\$34,320
102-500731	Contracts For Program Services	\$0	\$416,000	\$416,000
Total Expenses		\$104,052	\$416,416	\$520,468

EXPLANATION

The purpose of this request is to transfer funds and accept and expend federal grant funds to support the information technology changes to automate the Bureau of Adult and Aging Services registry. Many in the provider community have expressed concern about the annual requirement to conduct a Bureau of Adult and Aging Services Registry check. When the Department of Health and Human Services (Department) prepared the fiscal note for SB 670, now Chapter 278:2, II. Laws of 2026, it identified the need for information technology (IT) updates to automate this process. The bill ultimately funded a one-year appropriation of \$52,000 in SFY 2027 for a position, with this funding being limited to a single year and ending on June 30, 2027. Therefore, in consultation with the prime sponsor of SB 670, it was determined that it was deemed prudent to redirect the one-time appropriation toward the necessary IT work to automate the registry check. This change will support both the provider agencies and Department to better meet the yearly background check requirement effective August 31, 2026. These actions move the funds into the correct budget class line to support the IT work and also allows the Department to claim the enhanced Federal Medical Assistance Percentage (FMAP) available for this work.

The funds are being adjusted and budgeted as follows:

Funds in class 010, Personal Services Perm Clas, are being redirected towards the information technology changes to automate the Bureau of Adult and Aging Services registry.

Funds in class 041, Audit Fund Set Aside, for financial and compliance audits.

Funds in class 060, Benefits, are being redirected towards the information technology changes to automate the Bureau of Adult and Aging Services registry.

Funds in class 102, Contracts For Program Services, are for the information technology changes to automate the Bureau of Adult and Aging Services registry.

The following is provided in accordance with the Budget Officer's instructional memorandum, dated April 17, 1985, in support of the requested actions:

1. *Does the transfer involve continuing programs or one-time projects?* Transfers are for continuing programs with updated legislative requirements.

2. *Is this transfer required to maintain existing program level or will it increase program level?* Transfers are to increase program level to align with the updated legislative requirements.
3. *Cite any requirements, which make this program necessary.* SB 670, now Chapter Law as Chapter 278:2, II Laws of 2026.
4. *Identify the source of funds on all account listed on this transfer.* 50% Federal Funds and 50% General Funds.
5. *Will there be an effect on revenue if this transfer is approved or disapproved?* DHHS draws the revenue based on actual expenditures. The transfer will not have any effect on revenues to be drawn for actual expenditures.
6. *Are funds expected to lapse is this transfer is not approved?* Yes.
7. *Are personnel services involved?* No.

Area served: Statewide.

Source of Funds: 100% Federal from the Centers for Medicare & Medicaid Services, Federal Medical Assistance Percentage (FMAP)

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,

 For:
Lori A. Weaver
Commissioner