

1D - 9/16/26

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH

Lori A. Weaver
Commissioner

Iain N. Watt
Director

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August 25, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

For inclusion on the Governor and Executive Council Consent Calendar, pursuant to MOP 1200, I. D., authorize the Department of Health and Human Services, Division of Public Health, to pay the National Alliance of State and Territorial AIDS Directors (NASTAD) (VC#173393), Washington, DC, in the amount of \$15,715 for annual membership dues, effective upon Governor and Executive Council approval, for the membership period of October 1, 2026, through September 30, 2027. 68% Federal Funds; 32% Other Funds (Pharmaceutical Rebates).

05-95-90-902510-51700000 HEALTH AND SOCIAL SERVICES, DEPARTMENT OF HEALTH AND HUMAN SERVICES, HHS: PUBLIC HEALTH DIVISION, BUREAU OF INFECTIOUS DISEASE CONTROL, DISEASE CONTROL 100% FEDERAL

State Fiscal Year	Class / Account	Job Number	Class Title	Total Amount
2027	026-500251	90021006	Organizational Dues	\$2,894
2027	026-500251	90021008	Organizational Dues	\$2,894
Subtotal				\$5,788

05-95-90-902510-22290000 HEALTH AND SOCIAL SERVICES, DEPARTMENT OF HEALTH AND HUMAN SERVICES, HHS: PUBLIC HEALTH DIVISION, BUREAU OF INFECTIOUS DISEASE CONTROL, PHARMACEUTICAL REBATES 100% OTHER

State Fiscal Year	Class / Account	Job Number	Class Title	Total Amount
2027	026-500251	90024600	Organizational Dues	\$5,000
Subtotal				\$5,000

05-95-90-902510-75360000 HEALTH AND SOCIAL SERVICES, DEPARTMENT OF HEALTH AND HUMAN SERVICES, HHS: PUBLIC HEALTH DIVISION, BUREAU OF INFECTIOUS DISEASE CONTROL, STD/HIV PREVENTION 100% FEDERAL

State Fiscal Year	Class / Account	Job Number	Class Title	Total Amount
2027	026-500251	90024000	Organizational Dues	\$4,927
Subtotal				\$4,927
Total				\$15,715

EXPLANATION

The National Alliance of State and Territorial AIDS Directors (NASTAD) is a national non-profit association of health department HIV/AIDS program directors responsible for administering HIV and hepatitis health care, prevention, education, and supportive service programs funded by states and the federal government. NASTAD's mission is to advance the health of people living with and impacted by HIV/AIDS and viral hepatitis by strengthening governmental public health and leveraging community partnerships.

NASTAD membership covers two voting memberships for DHHS staff and access to tools and best practices that improve program cost-effectiveness in the NH Ryan White CARE Program, HIV Prevention and Surveillance Program, and the Viral Hepatitis Program. Membership grants access to technical assistance that has supported DHHS in maximizing client care rebates, improving database management, and enhancing outbreak preparedness and response for HIV and viral hepatitis. In 2025, technical assistance directly contributed to an increase in revenue of pharmaceutical rebates by \$226,000.

Listed below are the answers to the standard questions required for Governor and Executive Council organization dues and membership approval submissions.

1. How long has this organization been in existence and how long has this agency been a member of this organization?

NASTAD has been in existence since October 14, 1992. New Hampshire has been a member of this organization since the organization's inception.

2. Is there any other organization that provides the same or similar benefits which your agency belongs to?

No. NASTAD is the only national membership organization that represents health department HIV and hepatitis programs.

3. How many other states belong to this organization and is your agency the sole New Hampshire state agency that is a member?

There are 66 jurisdictions that belong to NASTAD, including all 50 states, Washington D.C. and U.S. territories. DHHS is the sole New Hampshire state agency that is a member.

4. How is the dues structure established? (Standard fee for all states, based on population, based on other criteria, etc.)

The FY2027 dues structure is comprised of three major elements: 1) General, 2) AIDS Drug Assistance Program (ADAP)/Ryan White, and 3) Hepatitis. General dues and ADAP/Ryan White were updated based on CDC HIV 2020 surveillance data related to caseloads. Hepatitis dues were calculated using the Centers for Disease Control PS21-2103 Hepatitis grant funding levels.

5. What benefit does the state receive from participating in this membership?

Benefits of participating in this membership include:

- NASTAD provides access to tools, best practices, and technical assistance for Ryan White CARE, HIV, and viral hepatitis programs to evaluate cost effectiveness and enhance program execution. NASTAD provides guidance and tailored assistance to individual Ryan White CARE Programs to ensure compliance with federal standards of ADAP and 340B programs.
- NASTAD provides communication tools, staff development, and mentoring and capacity building initiatives that grow and sustain DHHS public health workforce in the Ryan White CARE, HIV, and viral hepatitis programs. These tools, trainings, and webinars generate actionable ideas for program improvement, improve community engagement, and enhance health outcomes for residents while also delivering program cost savings.

6. Are training or educational/ research materials included in the membership? If so, is the cost included? Explain in detail.

Yes. NASTAD membership includes training and educational resources at no additional cost. State staff have access to webinars, training, peer learning exchanges, high-intensity technical assistance programs and mentorship programs covering topics that include viral hepatitis prevention and monitoring, health systems integration, HIV prevention, and pharmaceutical rebate forecasting.

In the last year, State staff have participated in 24 workshops on disease monitoring and case management for Hepatitis C and perinatal Hepatitis B, gaining best practices on how to update processes for reporting diagnoses and case management within a new database.

Beginning in July 2026, NASTAD is providing the NH Ryan White CARE Program 12 months of cost-containment technical assistance designed to enhance the fiscal sustainability of RWHAP Part B and ADAP programs. Through monthly sessions focused on data use, forecasting, fiscal monitoring, cost-containment, and revenue-maximization strategies, staff will gain practical approaches to making informed financial and operational decisions while preserving client access to care. These activities further enhance the NH Ryan White CARE Program and support continued compliance with federal requirements while promoting long-term cost savings.

7. Is the membership required in order to receive any federal grants or required in order to receive or participate in licensing or certification exams? Explain.

No. Membership is not required in order to receive any federal grants or in order to receive/participate in licensing or certification exams.

8. Is there any travel included with this membership fee? Explain in detail any travel to include the number of employees involved, the number of trips, destination if known and purposes of membership supported trips.

NASTAD will sponsor travel for up to two staff members to attend NASTAD's annual meeting. Sponsorship is provided on a first-come, first-served basis.

9. Which state agency employees are directly involved with this organization? (Indicate if they are members, voting members, committee members, and/or officers of the organization.)

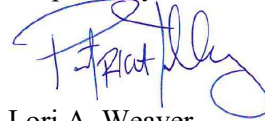
Yvette Lilley, Interim Chief, Infectious Disease Prevention, Investigation, and Care Services Section (Voting Member).

Megan Heddy, Chief, Bureau of Infectious Disease Control (Voting Member)

10. Explain in detail any negative impact to the State if the Agency did not belong to this organization.

Eliminating NASTAD membership would hinder the Department's ability to manage Ryan White Part B and AIDS Drug Assistance Program funds, potentially leading to increased costs, funding deficiencies, and reduced client access to life-saving medications. Without access to NASTAD's tailored technical assistance, and peer-driven innovation network, DHHS would be at risk of non-compliance for the 340B program and would not be able to maximize pharmaceutical rebates that support client benefits.

Respectfully Submitted,



For:

Lori A. Weaver
Commissioner

For questions concerning this invoice, please contact:
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