

76 - 9/2/26



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

Lori A. Weaver
Commissioner

Iain N. Watt
Director

DIVISION OF PUBLIC HEALTH

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
 Fax: 603-271-4827 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

July 30, 2026

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health, to accept and expend federal funds from the United States Department of Agriculture, Food and Nutrition Administration to modernize the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) in the amount of \$126,982 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2027, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.
2. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health to amend Fiscal Committee Item FIS #24-012 approved on January 19, 2024 and Governor and Executive Council Item #16 approved on January 31, 2024, and amended by Fiscal Committee Item FIS #25-146 approved on June 20, 2025, and Governor and Executive Council Item #174 approved on June 25, 2025 and Fiscal Committee Item FIS #26-068 approved on April 17, 2026 and Governor and Executive Council Item #67 approved on May 6, 2026 by transferring funds in the amount of \$405,265 between class lines to better align appropriation with the current grant work plan, effective upon approval by the Fiscal Committee and Governor and Executive Council, through June 30, 2027, and further authorize the funds to be allocated as shown below. 100% Federal Funds.

05-95-90-902010-62900000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: PUBLIC HEALTH DIVISION, BUREAU OF FAMILY HEALTH AND NUTRITION, WIC MODERNIZATION ARPA

Class-Account	Class Description	FY27 Current Adjusted Authorized	Requested Action	FY27 Revised Adjusted Authorized
Revenue				
000-404852-16	Federal Funds	\$ 534,770	\$ 126,982	\$ 661,752
Total Revenue:		\$ 534,770	\$ 126,982	\$ 661,752
Expense				
041-500801	Audit Fund Set Aside	\$ 664	\$ -	\$ 664
059-500117	Temp Full Time	\$ 246,334	\$ -	\$ 246,334
060-500601	Benefits	\$ 158,931	\$ -	\$ 158,931
074-500589	Grants for Pub Asst and Relief	\$ 74,118	\$ -	\$ 74,118
102-500731	Contracts for Program Services	\$ 54,723	\$ 126,982	\$ 181,705
Total Expense:		\$ 534,770	\$ 126,982	\$ 661,752

05-95-90-902010-62900000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: PUBLIC HEALTH DIVISION, BUREAU OF FAMILY HEALTH AND NUTRITION, WIC MODERNIZATION ARPA

Class-Account	Class Description	FY27 Current Adjusted Authorized	Requested Action	FY27 Revised Adjusted Authorized
Revenue				
000-404852-16	Federal Funds	\$ 661,752	\$ -	\$ 661,752
Total Revenue:		\$ 661,752	\$ -	\$ 661,752
Expense				
041-500801	Audit Fund Set Aside	\$ 664	\$ -	\$ 664
059-500117	Temp Full Time	\$ 246,334	\$ (246,334)	\$ -
060-500601	Benefits	\$ 158,931	\$ (158,931)	\$ -
074-500589	Grants for Pub Asst and Relief	\$ 74,118	\$ -	\$ 74,118
102-500731	Contracts for Program Services	\$ 181,705	\$ 405,265	\$ 586,970
Total Expense:		\$ 661,752	\$ -	\$ 661,752

EXPLANATION

The purpose of this request is to accept and expend the balance of funds from the original grant award from the United States Department of Agriculture (USDA) used for WIC program modernization activities. In addition to accepting the balance of funds, this request transfers funding to align the State budget appropriation with updated grant deliverables approved by the USDA for program modernization. Funding was originally earmarked to cover cost allocation which is now projected to be minimal because the position originally established in this grant was transferred to the Women, Infants and Children Supplemental Nutrition Program (WIC), Nutrition Services and Administration Grant. This request to increase and transfer funds is necessary to support contract cost increases that arose after the grant application was submitted.

The balance and transfer of funds will support the execution of updated grant deliverables approved by the USDA. The deliverables focus on modernizing and enhancing the WIC management information system (MIS) by implementing the federally required software framework to standardize integration between the MIS and WIC Electronic Benefit Transfer system. This modernization will allow WIC participants greater flexibility in using their food benefits, improve access to healthy foods in local communities, and support program nutrition goals. In addition, these funds will support a comprehensive needs assessment of the WIC Program with a goal of improving program operations and increasing participation in the WIC program among eligible residents of New Hampshire.

The funds are to be budgeted as follows and the following appropriation adjustments are being requested:

Class 059-Temp Full Time - Funding is available to be transferred to Class 102 to support the MIS enhancements because the position was transferred to a different grant.

Class 060-Benefits - Funding is available to be transferred to Class 102 to support the MIS enhancements because the position was transferred to different grant.

Class 102-Contracts for Program Services - The funds will be used to support the MIS enhancements and a comprehensive needs assessment.

By approving this item, the Department will be able to implement the required technology enhancements to remain in compliance with federal requirements and support a comprehensive needs assessment to

The Honorable Ken Weyler, Chairman
Her Excellency, Governor Kelly A. Ayotte
July 30, 2026
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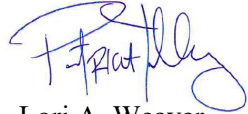
improve program activities and support eligible mothers and children through the New Hampshire WIC Program.

Area served: Statewide

Source of Funds: United States Department of Agriculture (USDA), Assistance Listing Number #10.557, FAIN #234NH082M2008.

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



For:

Lori A. Weaver
Commissioner

REPORT 495		U.S. DEPARTMENT OF AGRICULTURE - FOOD AND NUTRITION SERVICE GRANT AWARD DOCUMENT				PC1 / 100	
1. GRANTOR AGENCY: USDA - Food and Nutrition Service			2. APPROPRIATION: See below under Appropriation column				
3. NH DEPT OF HHS NH DEPT OF HEALTH AND HUMAN SVCS CONCORD NH 03301-6504 VENDOR NO. S3391701 000			4. TITLE OF GRANT: WIC American Rescue Plan (4yr)				
5. APPORTIONMENT YEAR: 2023 GAD NUMBER: 4NH752082 AMENDMENT: 000			6. ESTIMATED ANNUAL GRANT AWARD:				
7. GRANT PERIOD FROM: 05/23/2023 GRANT PERIOD TO: 09/30/2027							
APPROPRIATION	FAIN	ACCOUNT ID	PCA TITLE	CFDA NO.	PREVIOUS LEVEL	INCREASE/DECREASE	CURRENT LEVEL
121/43510	234NH082M2008	202321M200844	- WIC MODERNIZATION (O)	10.557	\$0.00	\$822,453.00	\$822,453.00
Total:					\$0.00	\$822,453.00	\$822,453.00
9. SPECIAL INSTRUCTIONS/COMMENTS Please note that the Financial Official (FO) assigned by the above grantee organization is responsible for maintaining valid banking information for this grant. This includes certifying that correct routing and transit numbers(ABA/RTN) and bank account numbers have been entered into the ASAP.gov payment system. The Food and Nutrition Service and the United States Treasury are not responsible for a misdirected payment in the event that the FO entered the incorrect ABA/RTN or bank account number information.							
10. AUTHORIZATION ALLOWANCE HOLDER (DESIGNEE) Food and Nutrition Service Northeast Regional Office 10 Causeway Street, Room 501 Boston MA 02222 Telephone: 617-565-5300				SIGNATURE: - Electronically Signed by - LISA FITZGERALD			
				DATE: 05/23/2023		TELEPHONE NO: 617-565-6460	

AWARD HISTORY
WIC Modernization ARPA
AU 62900000

A	WIC Modernization 234NH082M2008	
B	Award Ending 9/30/2027 234NH082M2008	822,453
C	Expended through 6/30/26	(160,701)
D	Unobligated Balance Unable to Spend	<u>-</u>
E	Award Balance 7/1/26	\$ 661,752
F	SFY 27 Appropriation **	-
G	Balance Forward	<u>(534,770)</u>
H	Available to Accept in SFY 26	126,982
I	Amount Requested this Action	<u><u>126,982</u></u>



Lori A. Weaver
Commissioner

Patricia M. Tilley
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES
29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
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December 18, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services, to accept and expend funds from the United States Department of Agriculture, Food and Nutrition Service to modernize the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) in the amount of \$715,178, effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025, and further authorize the funds to be allocated as follows. 100% Federal Funds.
2. Contingent upon the approval of Requested Action #1, pursuant to the provisions of RSA 124:15, authorize the Department of Health and Human Services, Division of Public Health Services, to continue the full-time temporary position #9T3169 13-1080 PROJECT MGMT SPECS-5, labor grade 25, for program coordination purposes, effective July 1, 2024, upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025. 100% Federal Funds.

05-095-090-902010-XXXX0000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF FAMILY HEALTH AND NUTRITION, WIC MODERNIZATION ARPA

SFY 24

Class-Account	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
000-404852-16	Federal Funds	\$0	\$715,178	\$715,178
	Total Revenue	\$0	\$715,178	\$715,178
041-500801	Audit Fund Set Aside	\$0	\$824	\$824
042-500620	Additional Fringe Benefits	\$0	\$19,707	\$19,707
059-500117	Temporary Personal Services	\$0	\$246,334	\$246,334
060-500601	Benefits	\$0	\$158,931	\$158,931
074-500589	Grants for Pub Asst and Relief	\$0	\$100,000	\$100,000
102-500731	Contracts for Program Services	\$0	\$189,382	\$189,382
	Total Expenses	\$0	\$715,178	\$715,178

EXPLANATION

This request is being made to accept federal funds available from the United States Department of Agriculture, Food and Nutrition Service to modernize the Special Supplemental Nutrition Program for Women, Infants and Children (WIC). The WIC Program will use these funds to plan and implement three projects that will improve the WIC experience for both participants and local agency WIC staff.

The New Hampshire WIC program seeks to improve the WIC experience through human-centered design projects that will improve communication, reduce burden on the participant and staff, and embed data collection efforts to enable evaluation and continuous learning. The projects include utilizing a WIC Training and Quality Improvement Coordinator position to provide on-boarding support to new local agency staff, develop and implement a training curriculum, and provide ongoing Quality Improvement activities; Organizing small enhancement projects and change orders for the WIC eligibility system designed to enhance the WIC certification experience; and offer grant opportunities to local WIC agencies to design, plan and implement a small enhancement project specific to their community and population needs to improve the WIC experience.

The funds are to be budgeted as follows:

- | | |
|-----------|---|
| Class 041 | For Audit Fund Set Aside per State Requirement. |
| Class 042 | For Additional Fringe Benefits. |
| Class 059 | For the salary of the WIC Training & Quality Improvement Coordinator, Position #9T3169, 13-1080 PROJECT MGMT SPECS-5, Labor Grade 25. |
| Class 060 | For the benefits of the WIC Training & Quality Improvement Coordinator. |
| Class 074 | For mini grants to local WIC offices to facilitate the modernization of the WIC program and enhance the customer experience. |
| Class 102 | To support the existing WIC Management Information System's contractor with implementing technology enhancements and change requests. |

The following information is provided in accordance with the comptroller's instructional memorandum dated September 21, 1981:

1. List of personnel involved:
One full-time temporary 13-1080 PROJECT MGMT SPECS-5, 9T3169.
2. Nature, Need, and Duration:
This position will provide program coordination and implementation services.
3. Relationship to existing agency programs:
This short-term program is directly related to several other WIC programs in the Division of Public Health Services, including the WIC Food Rebates Program, the WIC Shopping and Technology Programs, the WIC Supplemental Nutrition Program, and the WIC Infrastructure Program.
4. Has a similar program been requested of the legislature and denied?
No
5. Why wasn't funding included in the agency's budget request?
This funding was not awarded at the time of the agency's budget request.

6. Can portions of the grant funds be utilized?

All grant dollars are being used for this request.

7. Estimate the funds required to continue this position:

For one State Fiscal Year, the estimated cost for salary and benefits for this full-time temporary position is \$141,657.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The funds are provided for a specified purpose by the United States Department of Agriculture, Food and Nutrition Service as defined in the Notice of Grant Award and cannot be used to offset General Funds.

Area served: Statewide

Source of Funds: 100% Federal funds from the United States Department of Agriculture, Food and Nutrition Services.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully Submitted,



Lori A. Weaver
Commissioner



Food and
Nutrition
Service

May 22, 2023

1320
Braddock
Place
Alexandria
, VA
22314

Lissa Sirois
WIC Program Director
NH Dept of Health & Human Services
29 Hazen Drive
Concord, NH 03301-6504

Dear Ms. Sirois:

We are pleased to inform you that the United States Department of Agriculture, Food and Nutrition Service (FNS) is awarding you a Fiscal Year (FY) 2023 WIC Modernization Grant.

The American Rescue Plan Act of 2021 ([P.L. 117-2](#), ARPA) provided the United States Department of Agriculture (USDA) with \$390 million to carry out outreach, innovation, and program modernization efforts to increase participation and redemption of benefits in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). For further details, please see the attached Notice of Funding availability released by the Food and Nutrition Service Agency on May 22, 2023.

The total amount of your award is provided in Box 13 of the attached FNS-529, Grant Award Agreement. The FNS-529 you are receiving has already been signed by your respective regional Grants Management Administrative Services Office. Please sign and return the FNS-529 with a wet signature in blue ink. We have also attached the terms and conditions that accompany this award. A fully executed FNS-529 form, with the terms and conditions, will serve as the official grant agreement, and signature on the FNS-529, indicates your agreement to comply with the accompanying terms and conditions, including performance and financial reporting requirements.

Please note, while funds will be obligated to State agencies via the FNS-529 Grant Award Agreement, grant award recipients will not have access to their funds until all required documentation had been provided and approved, to include a SF-424, Grant Application Package and related project plan template. The request for the SF-424, Grant Application Package and related project plan template will be sent under separate cover.

The period of performance for the FY 2023 WIC Modernization Grants is from May 23, 2023 through September 30, 2027.

If you have any questions, please contact Miranda Sawyer at Miranda.Sawyer@usda.gov or 617-565-4509. We look forward to working with you and your staff on this important Federal award.

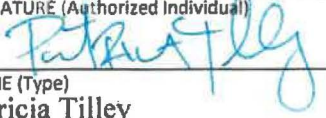
Sincerely,

LI LIU Digitally signed by LI LIU
Date: 2023.05.22 17:40:17
-0400

Li Liu
Director, Grants Management and Administrative Services Division
Northeast Region
United States Department of Agriculture
Food and Nutrition Service

Attachments:

Notice of Funding Availability for the FY 2023 WIC Modernization Grants
FY 2023 WIC Modernization Grant FNS-529 Grant Agreement Document
FY 2023 WIC Modernization Grant Award Terms and Conditions

UNITED STATES DEPARTMENT OF AGRICULTURE- FOOD AND NUTRITION SERVICE	1. GRANT/AGREEMENT NO.		2. FEDERAL AWARD DATE 05/22/2023	
GRANT/COOPERATIVE AGREEMENT	3. IS THIS AN R&D AWARD? NO	5. UNIVERSAL IDENTIFIER NUMBER (DUNS) LA2HR1U97VC6 (SAM)	6. FEDERAL AWARD IDENTIFICATION NUMBER (FAIN)	
	4. CFDA NUMBER 10.557			
7. FEDERAL AWARDDING AGENCY USDA Food and Nutrition Service	8. CFDA NAME WIC Special Programs Discretionary			
9. RECIPIENT NAME WIC Program Director 29 Hazen Drive Concord, NH 03301-6504 ATTN: Lissa Sirois	10. ACCOUNTING AND APPROPRIATION DATA FN.WI.7520			
	11. AMOUNT OF FEDERAL FUNDS OBLIGATED BY THIS ACTION \$822,453	12. TOTAL AMOUNT OF FEDERAL FUNDS OBLIGATED \$822,453		
	13. TOTAL AMOUNT OF THE FEDERAL AWARD \$822,453			
14. PLACE OF PERFORMANCE NH	15. BUDGET APPROVED BY AWARDDING AGENCY \$822,453			
	16. TOTAL APPROVED COST SHARING/MATCHING (WHERE APPLICABLE) N/A	17. INDIRECT COST RATE FOR THE FEDERAL AWARD (PLEASE INCLUDE IF THE DE MINIMIS RATE IS CHARGED)		
	19. SPONSOR (SPONSORING FNS PROGRAM) WIC			
	20. START DATE 05/23/2023	21. END DATE 09/30/2027		
22. FEDERAL AWARD PROJECT DESCRIPTION FY 2023 WIC Modernization Grant				
The Grantee/Cooperator hereby assures and certifies that they will comply with the regulations, policies, guidelines and requirements as they relate to the applications, acceptance, and use of Federal funds for this Federally-assisted project including: 2 CFR Chapter I (Office of Management and Budget Government-wide Guidance for Grants and Agreements) and Chapter II (Office of Management and Budget Guidance) as well as 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards); and any USDA implementing regulations, such as 2 CFR Part 400 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), 2 CFR Part 415 (General Program Administrative Regulations), 2 CFR Part 416 (General Program Administrative Regulations for Grants and Cooperative Agreements to State and Local Governments), and 2 CFR Part 418 (New Restrictions on Lobbying).				
23. REMARKS				
SIGNATURE OF GRANTEE/COOPERATOR		UNITED STATES OF AMERICA		
SIGNATURE (Authorized Individual) 	DATE 5/24/23	SIGNATURE (Grant Official) LI LIU Digitally signed by LI LIU Date: 2023.05.22 16:36:49 +04'00'	DATE 5/22/23	
NAME (Type) Patricia Tilley		NAME (TYPE) Li Liu		
TITLE Director, NH Division of Public Health Services		TITLE Director, Grants Management and Administrative Services Division		
TELEPHONE NUMBER 603-271-4612		TELEPHONE NUMBER 617-565-6446		



Lori A. Weaver
Commissioner

Morissa Henn
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF THE COMMISSIONER

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9200 1-800-852-3345 Ext. 9200
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May 8, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenue, and RSA 124:15, Positions Restricted, authorize the Department of Health and Human Services to amend accept and expend items of federal funds related to the COVID-19 pandemic, by extending the end dates for funding and for temporary full-time positions of the grant awards and positions identified in Attachment A to June 30, 2026, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Health and Human Services is requesting authorization to extend the effective date of the attached items from the current completion date of June 30, 2025, to June 30, 2026. All items in Attachment A have been previously submitted and approved by both Fiscal Committee and the Governor and Executive Council.

This request serves only to authorize program balances that are unspent as of June 30, 2025, as well as positions created pursuant to RSA 124:15 to carry forward into State Fiscal Year 2026. Any request to reallocate an existing budget or repurpose funds for a new or existing project will require future Fiscal Committee and Governor and Executive Council approvals.

These funds were not included in the Department's budget submission for the upcoming biennial budget ending June 30, 2025. The Department did not include these funds because budget guidance was issued in August 2024 that instructed the Department to exclude all COVID-related funding from the budget submission for State Fiscal Years 2026 and 2027.

If this item is not approved, the Department would likely need to issue layoff notices to employees hired into these federally funded positions, created under the original request. The Department would also need

The Honorable Ken Weyler, Chairman
Her Excellency, Governor Kelly A. Ayotte
May 8, 2025
Page 2 of 2

to halt time-sensitive projects. The Department would then need to submit a retroactive request to July 1, 2025, for approval to reauthorize the positions and funding; however the retroactive requests would likely not eliminate the need to issue layoff notices in June 2025.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs.

Respectfully Submitted,

A handwritten signature in black ink that reads "Lori Weaver". The signature is written in a cursive, flowing style.

Lori A. Weaver
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval of Grant Award	Governor & Council Approval of Grant Award	AU #	Positions to Extend	Position Filled or Vacant	Current Fiscal/G&C End Date
1	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act.	01/14/2022 - FIS 21-371 05/20/2022 - FIS 22-169 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	12/22/2021 - #28 06/01/2022 - #23 05/31/2023 - #161 06/26/2024 - #7	19360000	N/A	N/A	06/30/2025
2	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365 05/19/2023 - FIS 23-167 12/15/2023 - FIS 23-362 06/20/2024 - FIS 24-219	01/26/2022 - #17 05/31/2023 - #161 12/20/2023 - #13 06/26/2024 - #7	21800000	N/A	N/A	06/30/2025
3	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	09/15/2021 - #9A 05/31/2023 - #161 06/26/2024 - #7	24550000	N/A	N/A	06/30/2025
4	Department of Health and Human Services	American Rescue Plan Act (ARPA) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249 05/19/2023 - FIS 23-167	09/15/2021 - #16B 05/31/2023 - #161	24640000	N/A	N/A	06/30/2025
5	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	01/26/2022 - #15 05/31/2023 - #161 06/26/2024 - #7	24680000	9T3168 9T3169	Vacant Filled	06/30/2025
6	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340 05/19/2023 - FIS 23-167	11/22/2021 - #21 05/31/2023 - #161	24850000	N/A	N/A	06/30/2025
7	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353 05/19/2023 - FIS 23-167	11/10/2021 - Late Item A 05/31/2023 - #161	24950000	9T3124 9T3123 9T3129 9T3138 9T3122 9T3130 9T3125	Filled Vacant Filled Filled Filled Vacant Filled	06/30/2025
8	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257 05/19/2023 - FIS 23-167	09/15/2021 - #9C 05/31/2023 - #161	24960000	N/A	N/A	06/30/2025
9	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103 05/19/2023 - FIS 23-167	03/23/2022 - #20 05/31/2023 - #161	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	Filled Filled Filled Filled Vacant	06/30/2025
10	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program.	08/11/2023 - FIS-23-224	09/06/2023 - #12	24960000	N/A	N/A	06/30/2025
11	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377 05/19/2023 - FIS 23-167	12/22/2021 - #19 05/31/2023 - #161	26030000	N/A	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval of Grant Award	Governor & Council Approval of Grant Award	AU #	Positions to Extend	Position Filled or Vacant	Current Fiscal/G&C End Date
12	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	12/22/2021 - #15 05/31/2023 - #161 06/26/2024 - #7	26040000	N/A	N/A	06/30/2025
13	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	05/17/2025 - FIS 24-153 10/18/2024 - FIS 24-361	05/15/2024 - #12 10/16/2024 - #16	26040000	N/A	N/A	06/30/2025
14	Department of Health and Human Services	ARPA - federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E	02/18/2022 - FIS 22-045 05/19/2023 - FIS 23-167	02/16/2022 - #18 05/31/2023 - #161	26370000	N/A	N/A	06/30/2025
15	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102 05/19/2023 - FIS 23-167 01/19/2024 - FIS 24-025 06/20/2024 - FIS 24-219	03/23/2022 - #17 05/31/2023 - 161 01/31/2024 - #15 06/26/2024 - #7	26450000	9T3077	Vacant	6/30/2025
16	Department of Health and Human Services	WIC Technology ARPA	08/11/2023 - FIS 23-221	08/23/2023 - #18	26980000	N/A	N/A	6/30/2025
17	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	02/08/2023 - #31 05/31/2023 - #161 06/26/2024 - #7	26990000	N/A	N/A	6/30/2025
18	Department of Health and Human Services	WIC Modernization ARPA	01/19/2024 - FIS 24-012	01/31/2024 - #16	62900000	N/A	N/A	6/30/2025
19	Department of Health and Human Services	ELC & Lab Capacity BP4 NWSS ARPA	04/19/2024 - FIS 24-134	05/01/2024 - #12	67160000	N/A	N/A	6/30/2025



Lori A. Weaver
Commissioner

Morissa S. Henn
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF THE COMMISSIONER

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March 26, 2026

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and
Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenue, authorize the Department of Health and Human Services to amend accept and expend items of previously approved federal funds, by extending the end dates for funding of the grant awards identified in Attachment A to June 30, 2027, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Health and Human Services is requesting authorization to extend the effective date of the attached items from the current completion date of June 30, 2026, to June 30, 2027. All items in Attachment A have been previously submitted and approved by both Fiscal Committee and the Governor and Executive Council.

This request serves only to authorize program balances that are unspent as of June 30, 2026, to carry forward into State Fiscal Year 2027. Any request to reallocate an existing budget or repurpose funds for a new or existing project will require future Fiscal Committee and Governor and Executive Council approvals.

These funds were not included in the Department's budget submission for the biennial budget ending June 30, 2027. The Department did not include these funds because budget guidance was issued in August 2024 that instructed the Department to exclude all one-time federal funding from the budget submission for State Fiscal Years 2026 and 2027.

If this item is not approved, the projects in process would need to be terminated. The Department would then need to submit a retroactive request to July 1, 2026, for approval of the funding.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs.

Respectfully Submitted,

A handwritten signature in black ink that reads "Lori Weaver".

Lori A. Weaver
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval of Grant Award	Governor & Council Approval of Grant Award	AU #	Positions to Extend	Position Filled or Vacant	Current Fiscal/G&C End Date
1	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act.	01/14/2022 - FIS 21-371 05/20/2022 - FIS 22-169 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219 06/20/2025 - FIS 25-146	12/22/2021 - #28 06/01/2022 - #23 05/31/2023 - #161 06/26/2024 - #7 06/25/2025 - #174	19360000	N/A	N/A	06/30/2026
2	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365 05/19/2023 - FIS 23-167 12/15/2023 - FIS 23-362 06/20/2024 - FIS 24-219 06/20/2025 - FIS 25-146	01/26/2022 - #17 05/31/2023 - #161 12/20/2023 - #13 06/26/2024 - #7 06/25/2025 - #174	21800000	N/A	N/A	06/30/2026
3	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257 05/19/2023 - FIS 23-167 06/20/2025 - FIS 25-146	09/15/2021 - #9C 05/31/2023 - #161 06/25/2025 - #174	24960000	N/A	N/A	06/30/2026
4	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	03/18/2022 - FIS 22-103 05/19/2023 - FIS 23-167 06/20/2025 - FIS 25-146	03/23/2022 - #20 05/31/2023 - #161 06/25/2025 - #174	24960000	N/A	N/A	06/30/2026
5	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	08/11/2023 - FIS 23-224 06/20/2025 - FIS 25-146	09/06/2023 - #12 06/25/2025 - #174	24960000	N/A	N/A	06/30/2026
6	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP)	03/18/2022 - FIS 22-102 05/19/2023 - FIS 23-167 01/19/2024 - FIS 24-025 06/20/2024 - FIS 24-219 06/20/2025 - FIS 25-146	03/23/2022 - #17 05/31/2023 - 161 01/31/2024 - #15 06/26/2024 - #7 06/25/2025 - #174	26450000	N/A	N/A	06/30/2026
7	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219 06/20/2025 - FIS 25-146	02/08/2023 - #31 05/31/2023 - #161 06/26/2024 - #7 06/25/2025 - #174	26990000	N/A	N/A	06/30/2026
8	Department of Health and Human Services	WIC Modernization ARPA	01/19/2024 - FIS 24-012 06/20/2025 - FIS 25-146	01/31/2024 - #16 06/25/2025 - #174	62900000	N/A	N/A	06/30/2026
9	Department of Health and Human Services	ELC & Lab Capacity BP4 NWSS ARPA	04/19/2024 - FIS 24-134 06/20/2025 - FIS 25-146	05/01/2024 - #12 06/25/2025 - #174	67160000	N/A	N/A	06/30/2026