



State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BUILDING
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93 - 8/19/26



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August 19, 2026

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, I, authorize the Department of Safety, Division of Homeland Security and Emergency Management (HSEM), to transfer Emergency Management Performance Grant (EMPG) funds in and among classes within an accounting unit, in the amount of \$612,000 for better use of appropriated Federal funds, effective upon Fiscal Committee and Governor and Council approval through June 30, 2027.
100% Federal Funds.

Funds are to be budgeted in SFY2027 in the following account:

02-23-23-236010-80920000-100% EMPG LOCAL MATCH

Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
020-500200	Current Expense	\$97,490.25		\$97,490.25
030-500311	Equipment	\$144,856.57	\$415,000	\$559,856.57
037-500174	Technology-Hardware	\$32,194.01		\$32,194.01
038- 500177	Technology-Software	\$126,695.02	\$197,000	\$323,695.02
040-500800	Indirect Costs	\$45,035.32		\$45,035.32
041-500801	Audit Fund Set Aside	\$24,079.06		\$24,079.06
059-500117	Temp Full Time	\$29,158.66		\$29,158.66
060-500601	Benefits	\$14,315.45		\$14,315.45
072-500574	Grants Federal	\$12,178,020.99	(\$528,829.00)	\$11,649,191.99
085-500599	Interagency Transfers Fed Funds	\$83,171.20	(\$83,171.00)	\$0.20
Total Appropriation		\$12,775,016.53	\$0	\$12,775,016.53
000-404805-16	FEDERAL FUNDS	(\$12,775,016.53)		(\$12,775,016.53)
Total Revenues		(\$12,775,016.53)	\$0	(\$12,775,016.53)

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EXPLANATION

The Federal Emergency Management Agency (FEMA) Emergency Management Performance Grant (EMPG) provides State, local, tribal, and territorial emergency management agencies with the resources required for implementation of the National Preparedness System and works toward the National Preparedness Goal of a secure and resilient nation. EMPG's allowable costs support efforts to build and sustain core capabilities across the prevention, protection, mitigation, response, and recovery mission areas.

This transfer request of \$612,000 in Federal funds will allow the Division of Homeland Security and Emergency Management (HSEM) to better meet our mission of supporting communities in all-hazard events.

The funds requested for equipment will allow HSEM to purchase vehicle barrier systems, which will provide the State of New Hampshire's communities with another resource to safeguard residents and visitors' lives. The units are modular, allowing any configuration for operational needs, including, but not limited to, vehicle entry and are designed to deploy multiple traffic lanes by a single individual without additional equipment.

The funds requested for software are to support multiple HSEM initiatives. This includes WebEOC Nexus and Conference Technologies, Inc. (CTI) services that are utilized within the State Emergency Operations Center (SEOC), as well as HSEM's allocation of the LexisNexis service used by the New Hampshire Information & Analysis Center (IAC). These platforms allow for situational awareness and resource allocation, empowering HSEM and local municipalities and their Emergency Management Directors, and strengthen overall emergency preparedness.

During the FY2027 budget process, this Federal funding was anticipated to be awarded to projects from other State agencies and local communities. This transfer request allows HSEM to align the Federal funds with the current approved projects.

Funds are to be budgeted as follows:

Class 030 Equipment: to be used to procure vehicle barrier systems

Class 038 Technology Software: to be used to fund the State's emergency incident management software platform

Class 072 Grants Federal: funds are available due to planned projects not being completed

Class 085 Interagency Transfers of Federal Funds: funds are available due to planned projects not being completed

The following information is provided in accordance with the Budget Office's instructional memorandum dated April 17, 1985.

Does the transfer involve continuing programs or one-time projects?

Both, a one-time project and a continuing program

Is this transfer required to maintain existing program level or will it increase the program level?

Both, it will increase a program level and maintain an existing program level

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Cite any requirements which make this program mandatory.

N/A

Identify the source of the funds on all accounts listed on this transfer.

100% Federal funds

Will there be any effect on revenue if this transfer is approved or disapproved?

Yes, if not approved it will limit our ability to effectively administer the EMPG program

Are funds expected to lapse if this transfer is not approved?

Yes

Are personnel services involved?

No

In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety