



3D - 8/19/26

The State of New Hampshire
Department of Transportation



David Rodrigue, P.E.
Commissioner

Susan M. Klasen, P.E.
Assistant Commissioner

Michelle L. Winters
Deputy Commissioner

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

Bureau of Environment
July 29, 2026

Requested Action

In accordance with the requirements approved by Governor and Executive Council on November 18, 2016 (Item #28), DOT is submitting an annual accounting of permit fees and in lieu mitigation fees made to the Department of Environmental Services (DES) pursuant to RSA 482-A and RSA 483-B during fiscal year 2026 for construction projects and maintenance activities requiring fill and dredge in wetlands and other areas under the jurisdiction of RSA 482-A, as well as impacts to the protected shoreland of surface waters under the jurisdiction of RSA 483-B. Attached please find a detailed reporting for the fiscal year ending June 30, 2026.

Explanation

Pursuant to RSA 482-A, *"no person shall excavate, remove, fill, dredge, or construct any structures in or on any bank, flat, marsh, or swamp in and adjacent to any waters of the state without a permit from the department [of environmental services]."* The law includes prescribed fees for such impacts which DES uses to fund delivery of this fee funded permitting program. In addition, to compensate for the loss of jurisdictional areas, DES adopted rules that require mitigation for major impact projects, certain minor impact projects with jurisdictional impacts of 10,000 square feet or greater, and projects involving stream impacts (Chapter Env-Wt 800). The Aquatic Resource Mitigation (ARM) Fund authorizes DES to collect mitigation funds in lieu of wetland restoration, wetland creation, or upland buffer preservation, as part of a wetlands permit application. These funds are then pooled by DES with payments from other permit applications to fund projects that have greater conservation value within the same watershed. The ARM program was authorized in legislation that became effective in August 2026.

Pursuant to RSA 483-B:5-b, I, *"No person shall commence construction, excavation, or filling activities within the protected shoreland without obtaining a permit from the department [of environmental services] to ensure compliance with this chapter..."* The law includes prescribed fees for permit applications based on the amount of impact to the protected shoreland.

RSA 482-A Payments Made to the Department of Environmental Services

State FY	# of Fee Applications	Application Fees	# of ARM Fund Projects	ARM Fund Payments	Total
2026	26	\$91,268.24	9	\$1,016,725.71	\$1,107,993.95

RSA 483-B Payments Made to the Department of Environmental Services

State FY	# of Fee Applications	Application Fees
2026	5	\$2,000.00

It is respectfully requested that this item be accepted.

Respectfully,

A handwritten signature in blue ink, appearing to read 'David M. Rodrigue', with a long horizontal flourish extending to the right.

David M. Rodrigue, P.E.
Commissioner

Attachments

DES Payments Summary (RSA 482-A)

FY	Application Fee	ARM Fund	Total
2026	\$91,268.24	\$1,016,725.71	\$1,107,993.95
2025	\$53,853.36	\$260,308.10	\$314,161.46
2024	\$82,346.80	\$1,203,756.26	\$1,286,103.06
2023	\$165,047.60	\$458,471.03	\$623,518.63
2022	\$70,803.20	\$4,755,988.58	\$4,826,791.78
2021	\$62,396.80	\$828,841.20	\$891,238.00
2020	\$137,038.80	\$219,286.63	\$356,325.43
2019	\$101,907.60	\$1,392,372.19	\$1,494,279.79
2018	\$54,823.00	\$2,994,122.16	\$3,048,945.16
2017	\$53,032.60	\$364,129.44	\$417,162.04
2016	\$94,130.20	\$2,194,227.28	\$2,288,357.48
2015	\$45,879.40	\$731,656.33	\$777,535.73
2014	\$55,442.80	\$934,453.93	\$989,896.73
2013	\$66,621.60	\$0.00	\$66,621.60
2012	\$47,081.60	\$152,569.50	\$199,651.10
2011	\$57,053.60	\$165,692.62	\$222,746.22
Total	\$1,238,727.20	\$17,672,600.96	\$18,911,328.16

DES Payments Summary (RSA 483-B)

FY	Application Fee
2026	\$2,000.00
2025	\$14,697.80
2024	\$22,806.00
2023	\$12,850.00
2022	\$13,451.20
2021	\$26,750.20
2020	\$92,555.20

14-Jul-26

RSA 482-A Payments to DES - SFY 2026

Project Name	State Number	PermitNumber	Type	Class	Owner	Payment Sent	Permit Cost	ARM Fund	SFY
Nasua-Merrimack-Bedford	13761B	2025-02082	SPGP	MAJOR	HIGHWAY DESIGN	5/13/2025	\$776.60		2026
Bedford-Merrimack	16100	2024-00947	AMEND1	MINOR	TURNPIKES	7/22/2025	\$46.20		2026
New Hampton	44297	2025-01958	SPGP	MAJOR	BRIDGE MAINTENANCE	7/22/2025	\$838.20		2026
Warner	15907	2025-02120	SPGP	MAJOR	BRIDGE DESIGN	8/7/2025	\$1,570.80		2026
Andover	20650	2025-02191	SPGP	MAJOR	HIGHWAY DESIGN	8/15/2025	\$18,067.80		2026
Franconia	40514	2025-01508	NATIONAL	RFMI Level 1	HIGHWAY DESIGN	9/2/2025	\$6,195.60		2026
Rumney	40569	2025-02396	SPGP	MAJOR	BRIDGE MAINTENANCE	9/2/2025	\$914.40		2026
Troy	40371	2025-02667	SPGP	MINOR	BRIDGE DESIGN	9/29/2025	\$2,722.20		2026
Alstead	43566B	2025-02719	SPGP	MAJOR	HIGHWAY DESIGN	10/3/2025	\$1,241.40		2026
Troy	40370	2025-02868	SPGP	MAJOR	BRIDGE DESIGN	10/20/2025	\$1,413.60		2026
Hopkinton	M505	2025-02940	SPGP	MINIMUM	DISTRICT 5	10/25/2025	\$400.00		2026
North Hampton	43938	2025-03032	SPGP	MAJOR	HIGHWAY DESIGN	11/6/2025	\$6,620.40		2026
Gilmanton	43536	2025-03217	SPGP	MAJOR	HIGHWAY DESIGN	11/26/2025	\$7,449.00		2026
Bennington	45201	2025-03343	SPGP	MAJOR	BRIDGE MAINTENANCE	12/18/2025	\$743.40		2026
Warner	15907	2025-02120	NATIONAL	RFMI Level 1	BRIDGE DESIGN	1/9/2026	\$460.20		2026
Stratham	43001	2026-00215	NATIONAL	MINOR	HIGHWAY DESIGN	1/28/2026	\$2,176.80		2026
Carrol	44581	2026-00374	NATIONAL	MAJOR	DISTRICT 1	2/19/2026	\$1,744.80		2026
Franconia	40514	2025-01508	AMEND1	MAJOR	HIGHWAY DESIGN	3/5/2026	\$717.84		2026
Lebanon-Hartford	16148	2026-00517	SPGP	MAJOR	HIGHWAY DESIGN	3/9/2026	\$2,081.40		2026
North Hampton-Rye	42312	2026-00561	NATIONAL	MAJOR	HIGHWAY DESIGN	3/11/2026	\$30,000.00		2026
Kensington	45179	2026-00659	NATIONAL	MAJOR	HIGHWAY DESIGN	3/20/2026	\$1,230.60		2026
Ossipee	2024-M311-1	2026-00702	PBN	NOTIFICATION	DISTRICT 3	3/23/2026	\$600.00		2026
Groton	STM77214	2026-00806	NATIONAL	MAJOR	DISTRICT 2	4/2/2026	\$1,528.80		2026
Madison	40774	2026-00981	NATIONAL	MAJOR	BRIDGE MAINTENANCE	4/20/2026	\$928.20		2026
Hopkinton	M505	2025-02940	SPGP	MINIMUM	DISTRICT 5	5/15/2026	\$200.00		2026
Rye	43002	2026-01361	SPGP	MINOR	HIGHWAY DESIGN	5/27/2026	\$600.00		2026
Bedford-Merrimack	16100	2024-00947	SPGP	MINOR	TURNPIKES			\$130.27	2026
Andover	20650	2025-02191	SPGP	MAJOR	HIGHWAY DESIGN			\$202,465.45	2026
Franconia	40514	2025-01508	SPGP	MAJOR	HIGHWAY DESIGN			\$214,964.75	2026
Nottingham	40612	2024-00912	SPGP	MAJOR	BRIDGE DESIGN			\$2,786.97	2026
Troy-Jaffrey	43443	2025-00167	SPGP	MAJOR	HIGHWAY DESIGN			\$94,884.98	2026
Plaistow-Kingston	10044E	2023-00958	SPGP	MAJOR	HIGHWAY DESIGN			\$88,566.50	2026
Newington-Dover	11238S	2023-00601	SPGP	MAJOR	BRIDGE DESIGN			\$243,106.44	2026
Nasua-Merrimack-Bedford	13761B	2025-02082	SPGP	MAJOR	HIGHWAY DESIGN			\$35,306.98	2026
Hampton-Portsmouth	26485A	2024-02818	SPGP	MAJOR	HIGHWAY DESIGN			\$134,513.37	2026

*see note

Totals: \$91,268.24 \$1,016,725.71
Grand Total: \$1,107,993.95

* The ARM fund payment for this Newington-Dover, 11238S project was inadvertently reported as paid in FY 2024. It is now correctly reported in FY 2026 with an adjustment made for FY 2024.

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RSA 483-B Payments to DES - SFY 2026

Project Name	StateNumber	PermitNumber	Type	Class	Owner	Payment Sent	PermitCost	SFY
Lebanon-Hartford	16148	2025-03159	PBN	SHORELAND	CONSTRUCTION	11/20/2025	\$400.00	2026
Marlow	42850H	2025-02664	PBN	SHORELAND	DISTRICT 4	9/29/2025	\$400.00	2026
Troy	40370	2025-02394	PBN	SHORELAND	BRIDGE DESIGN	8/22/2025	\$400.00	2026
Nashua-Merrimack-Bedford	13761B	2025-02277	PBN	SHORELAND	HIGHWAY DESIGN	8/18/2025	\$400.00	2026
Alstead	43566A	2025-01939	PBN	SHORELAND	BRIDGE DESIGN	7/7/2025	\$400.00	2026

Total: \$2,000.00