



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street

Concord, New Hampshire 03301

(603)-271-3201 | Office@das.nh.gov

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

August 19, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

(I). Authorize the Department of Administrative Services to make transfers from the Salary Adjustment Fund to agency permanent personnel salary accounts, upon the certification of the Commissioner of the Department of Administrative Services, as authorized under RSA 99:4 during the period of August 20, 2026, to July 16, 2027, for transfers related to fiscal year 2027 and to report transfers made as soon as practical after each quarter of the year end closing date.

(II). Authorize the Department of Administrative Services to make transfers from the Benefit Adjustment Fund to agency benefit accounts, upon the certification of the Commissioner of the Department of Administrative Services as authorized under RSA 9:17-c during the period of August 20, 2026, to July 16, 2027, for transfers related to fiscal year 2027 and to report transfers made as soon as practical after each quarter or the year end closing date.

EXPLANATION

RSA 99:4 provides for the Department of Administrative Services to quarterly transfer excess appropriations from agency permanent personnel salary accounts to the Salary Adjustment Account. The Salary Adjustment Account is then available for transfer to departments whose accounts are deficient for permanent personnel. The Benefit Adjustment Account operates in a similar manner under RSA 9:17-c, and is used to fund agencies, which do not have sufficient funds to pay for the normal benefits. This authority to transact for the period is requested in advance because a rapid approval process is necessary to prevent accounts from exceeding their appropriation balance.

Transfers transacted under authority granted are reported in arrears. Attached are all salary and benefits transfers related to the previously authorized period September 18, 2025, to July 17, 2026.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Charles M. Arlinghaus".

Charles M. Arlinghaus
Commissioner

New Hampshire
*Department of Agriculture,
Markets, and Food*

Shawn N. Jasper, Commissioner



June 16, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord NH 03301

REQUESTED ACTION

Pursuant to RSA 99:4, Salary Adjustment Fund, the Department of Agriculture, Markets and Food requests to transfer General Funds in the amount of \$6,881 from the Salary Adjustment Fund to cover a projected salary shortfall in the account listed below, effective upon Governor and Council approval for State Fiscal Year 2026, ending June 30, 2026. **100% General Funds.**

Accounting Unit Description	Account Number	Amount
Office of Commissioner	02-18-18-180010-25000000-011-500126	\$4,541
Division of Plant Industry	02-18-18-183510-21350000-010-500100	\$2,340
Total		\$6,881

EXPLANATION

This request seeks to cover a salary shortfall for SFY 2026 resulting from a position that remained vacant at the time the Bureau of Accounting completed the salary and benefit sweep in accordance with RSA 99:4 and RSA 9:17-c. The position has since been filled, creating an unanticipated need for additional salary funding. The request is based on year-to-date expenditures and the projected cost for the remaining payroll scheduled for State Fiscal Year 2026, with the final check to be issued on June 26, 2026.

Respectfully Submitted,

Shawn N. Jasper
Commissioner

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New Hampshire
Department of Agriculture,
Markets, and Food

Shawn N. Jasper, Commissioner



June 16, 2026

Her Excellency, Governor Kelly A. Ayotte
And the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:17-c, Employee Benefit Adjustment Account, the Department of \$3,647 from the Benefit Adjustment Account to cover a projected shortfall in benefits for the account listed below, effective upon Governor and Council approval for State Fiscal Year 2026, ending June 30, 2026. **100% General Funds**

Accounting Unit Description	Account Number	Amount
Office of Commissioner	02-18-18-180010-25000000-060-500601	\$2,847
Division of Plant Industry	02-18-18-183510-21350000-060-500601	\$800
Total		\$3,647

EXPLANATION

This request seeks to cover a benefits shortfall for SFY 2026 resulting from a position that remained vacant at the time the Bureau of Accounting completed the salary and benefit sweep in accordance with RSA 99:4 and RSA 9:17-c. The position has since been filled, creating an unanticipated need for additional benefit funding. The request is based on year-to-date expenditures and the projected cost for the remaining payroll scheduled for State Fiscal Year 2026, with the final check to be issued on June 26, 2026.

Respectfully Submitted,

Shawn N. Jasper
Commissioner

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**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

1 GRANITE PLACE SOUTH
CONCORD, NEW HAMPSHIRE 03301

JOHN M. FORMELLA
ATTORNEY GENERAL



JAMES T. BOFFETTI
DEPUTY ATTORNEY GENERAL

June 19, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

Your Excellency and Members of the Council:

REQUESTED ACTION

Pursuant to RSA 9:17-c, Employee Benefit Adjustment Account, the Department of Justice requests to transfer General Funds in the amount \$38,526 from the Benefit Adjustment Account to cover a projected shortfall in benefits for the accounts listed below, effective upon Governor and Executive Council approval for State Fiscal Year 2026, ending June 30, 2026. 100% General Funds.

<u>Description</u>	<u>Accounting Unit</u>	<u>Amount</u>
060-Benefits	02-20-20-200510-23090000-060-500601	\$183
060-Benefits	02-20-20-200010-26160000-060-500601	\$4,861
060-Benefits	02-20-20-200010-33100000-060-500601	\$30,620
060-Benefits	02-20-20-200510-10330000-060-500601	\$2,862
		\$38,526

EXPLANATION

Approximately \$851,620 in benefit funds were swept from the Department of Justice budget in Fiscal Year 2026. The Department is requesting \$38,526, from this sweep, to cover any shortfalls through the end of Fiscal Year 2026. The shortfall in accounting units 2309, Elder Fraud Unit, 3310, Financial Fraud, 1033, Office of the Chief Medical Officer, and 2616, Victim Witness is attributed to benefit changes, for generally funded positions in the unit, to a higher-rated benefit plan than what was originally budgeted.

Her Excellency, Governor Kelly A. Ayotte
And the Honorable Council
June 19, 2026
Page 2 of 2

Please let me know if you have any questions regarding this request. Your consideration is greatly appreciated.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'J. Formella', is written over the typed name.

John M. Formella
Attorney General

#5606950

48
Ser

**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

1 GRANITE PLACE SOUTH
CONCORD, NEW HAMPSHIRE 03301

JOHN M. FORMELLA
ATTORNEY GENERAL



JAMES T. BOFFETTI
DEPUTY ATTORNEY GENERAL

June 19, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

Your Excellency and Members of the Council:

REQUESTED ACTION

Pursuant to RSA 99:4, the Salary Adjustment Fund, the Department of Justice requests to transfer General Funds in the amount of \$107,742 from the Salary Adjustment Fund to cover a projected salary shortfall in the accounts listed below, effective upon Governor and Executive Council approval for State Fiscal Year 2026, ending June 30, 2026. 100% General Funds.

<u>Description</u>	<u>Accounting Unit</u>	<u>Amount</u>
014-Salary Other Unclassified	02-20-20-202010-10330000-014-500134	\$16,504
015-Salary Other Unclassified	02-20-20-202010-10330000-015-500137	\$2,796
010-Personal Services Perm Classified	02-20-20-200510-23090000-010-500100	\$590
013-Salary Other Unclassified	02-20-20-200510-23090000-013-500132	\$6,452
013-Salary Other Unclassified	02-20-20-200010-26010000-013-500132	\$4,546
014-Salary Other Unclassified	02-20-20-200010-26010000-014-500134	\$2
010-Personal Services Perm Classified	02-20-20-200510-26100000-010-500100	\$618
014-Salary Other Unclassified	02-20-20-200510-26100000-014-500134	\$61,905
010-Personal Services Perm Classified	02-20-20-200510-26160000-010-500100	\$1,246
014-Salary Other Unclassified	02-20-20-200510-26160000-014-500134	\$13,083
Total:		\$107,742

EXPLANATION

Approximately \$955,930 in salary funds were swept from the Department of Justice budget in Fiscal Year 2026. The Department is requesting \$107,742 from this sweep to cover any shortfalls in salaries through the end of Fiscal Year 2026.

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
June 19, 2026
Page 2 of 2

The shortfalls in salary for accounting unit 2309, Elder Fraud Unit, accounting unit 2601, Attorney General, accounting unit 2610, Criminal Justice, accounting unit 1033, Office of Chief Medical Examiner and accounting unit 2616, Victim Witness are due to actual pay being higher than what remained in the budget line for Fiscal Year 2026.

Please let me know if you have any questions regarding this request. Your consideration is greatly appreciated.

Respectfully submitted,



John M. Formella
Attorney General

#5606949



New Hampshire Department of
**BUSINESS AND
ECONOMIC AFFAIRS**



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June 18, 2026

Her Excellency, Governor Kelly A. Ayotte
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 99:4, Salary Adjustment Fund, the Department of Business and Economic Affairs requests to transfer General funds in the amount of \$113,000 from the Salary Adjustment Account to cover a projected salary shortfall in the accounting units listed below, effective upon Governor and Council approval for State Fiscal Year 2026, ending June 30, 2026. **100% General Funds**

	<u>Amount</u>
03-22-022-220010-20070000	
010-500100 Personnel Services – Perm Classified	\$2,000.00
03-22-022-220010-20070000	
011-500126 Salary Unclassified	\$6,000.00
03-22-022-220510-14480000	
010-500100 Personnel Services – Perm Classified	\$5,000.00
03-22-022-220510-14490000	
010-500100 Personnel Services – Perm Classified	\$6,000.00
03-22-022-221010-20130000	
010-500100 Personnel Services – Perm Classified	\$12,000.00
03-22-022-221510-21980000	
010-500100 Personnel Services – Perm Classified	\$75,000.00
03-22-022-221510-63900000	
010-500100 Personnel Services – Perm Classified	\$7,000.00

EXPLANATION

This request is to cover a shortfall in salaries for SFY 2026 attributed to insufficient funds budgeted based on the amount of the sweep being overcalculated, staff changes and vacant budgeted positions being filled.

Respectfully Submitted,

Lucy Lange

Lucy Lange
Commissioner

100 North Main Street
Suite 100
Concord, New Hampshire 03301

603.271.2341

visitnh.gov nheconomy.com choosenh.com



New Hampshire Department of
**BUSINESS AND
ECONOMIC AFFAIRS**



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June 18, 2026

Her Excellency, Governor Kelly A. Ayotte
And the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:17-c, Employee Benefit Adjustment Account, the Department of Business and Economic Affairs requests to transfer General Funds in the amount of \$58,000 from the Benefit Adjustment Account to cover a projected shortfall in benefits for the account listed below, effective upon Governor and Council approval for State Fiscal Year 2026, ending June 30, 2026. **100% General Funds**

	<u>Amount</u>
03-22-022-220510-14480000	
060-500601 Benefits	\$2,000.00
03-22-022-220510-14490000	
060-500601 Benefits	\$10,000.00
03-22-022-221010-20130000	
060-500601 Benefits	\$17,000.00
03-22-022-221510-21980000	
060-500601 Benefits	\$24,000.00
03-22-022-221510-63900000	
060-500601 Benefits	\$5,000.00

EXPLANATION

This request is to cover a shortfall in benefits for SFY 2026, which is attributed to insufficient funds budgeted based on the amount of the sweep being overcalculated and vacant positions being filled.

Respectfully Submitted,


Lucy Lange
Commissioner

100 North Main Street
Suite 100
Concord, New Hampshire 03301

603.271 2341

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State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BUILDING
33 HAZEN DRIVE
CONCORD, NEW HAMPSHIRE 03305
603-271-2791



EDDIE EDWARDS
ASSISTANT COMMISSIONER

ROBERT L. QUINN
COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

June 30, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:17-c, Employee Benefit Adjustment Account, the Department of Safety requests to transfer General Funds in the amount of \$156,950 from the Benefit Adjustment Account to cover a projected shortfall in the account listed below, effective upon Governor and Council approval for State Fiscal Year 2026, ending June 30, 2026.

02-23-23-231015-23000000, Office of the Commissioner
060-500601 – FICA (Permanent)

FY 2026
\$ 156,950

EXPLANATION

This request is to cover a shortfall in benefit costs through the end of State Fiscal Year 2026, which is attributed to insufficient funds budgeted based on the benefits of the incumbents.

Respectfully submitted,


Robert L. Quinn
Commissioner of Safety



NEW HAMPSHIRE SECRETARY OF STATE
David M. Scanlan

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June 8, 2026

Her Excellency Governor Kelly Ayotte
And the Honorable Executive Council
State House
Concord, NH 03301

Requested Action

Pursuant to RSA 99:4, Employee Salary Adjustment Fund, the Department of State requests to transfer General Funds in the amount of \$97,713.00 to cover a projected shortage. Effective upon Governor and Council approval for State Fiscal Year 2026 ending June 30, 2026

010-032-1061000-010 Personal Services -Perm	\$72,579.00
010-032-78890000-013 Personal Services-Perm	\$25,134.00
Total	\$97,713.00

Explanation

These funds are necessary to meet salary requirements for FY 26 due to insufficient funds budgeted based on salary and step of incumbents and salary sweeps.

Respectfully submitted,

David M. Scanlan
Secretary of State



NEW HAMPSHIRE SECRETARY OF STATE
David M. Scanlan

CSG
SK

June 8, 2026

Her Excellency Governor Kelly Ayotte
And the Honorable Executive Council
State House
Concord, NH 03301

Requested Action

Pursuant to RSA 9:17-c, Employee Benefit Adjustment Fund, the Department of State requests to transfer General Funds in the amount of \$41,307.00 to cover a projected shortage. Effective upon Governor and Council approval for State Fiscal Year 2026 ending June 30, 2026

010-032-1061000-060 Benefits	\$41,307.00
Total	\$41,307.00

Explanation

These funds are necessary to meet salary requirements for FY 26 due to insufficient funds budgeted based on salary and step of incumbents and salary sweeps.

Respectfully submitted,

David M. Scanlan
Secretary of State



The State of New Hampshire
Department of Environmental Services

Robert R. Scott, Commissioner



June 16, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:17-c, the Department of Environmental Services (NHDES) requests a transfer from the Benefit Adjustment Fund in the amount of \$56,971 to the following Accounting Units (AU) as listed below.

To:	03-44-44-440010-10020000-060-500601	\$	45,721
	03-44-44-440010-10130000-060-500601	\$	1,000
	03-44-44-442010-15180000-060-500601	\$	1,250
	03-44-44-442010-90010000-060-500601	\$	500
	03-44-44-443010-91000000-060-500601	\$	8,500
	Total	\$	56,971

Source of Funds: 100% General Funds

EXPLANATION

NHDES recently reviewed all benefit accounts and found a shortage in the accounts noted above as a result of retirement payouts, SOC conversion adjustments, change in healthcare benefits and filling positions at a higher than budgeted benefit plan. Your approval of this transfer will ensure that NHDES meets its obligations to its employees.

We respectfully request your approval.


Robert R. Scott, Commissioner
Department of Environmental Services



The State of New Hampshire
Department of Environmental Services

Robert R. Scott, Commissioner



June 16, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 99:4, the Department of Environmental Services (NHDES) requests a transfer from the Salary Adjustment Fund in the amount of \$43,250 to the following Accounting Units (AU) as listed below.

To:	03-44-44-440010-10130000-010-500100	\$	2,500
	03-44-44-442010-15180000-010-500100		19,750
	03-44-44-442010-29540000-010-500100		13,000
	03-44-44-440010-38510000-010-500100		8,000
	Total	\$	43,250

Source of Funds: 100% General Funds

EXPLANATION

NHDES recently reviewed all salary accounts and found a shortage in the accounts noted above as a result of retirement payouts, SOC conversion adjustments and filling positions at a higher than budgeted pay rate. Your approval of this transfer will ensure that NHDES meets its obligations to its employees.

We respectfully request your approval.

Robert R. Scott, Commissioner
Department of Environmental Services



Kelly A. Ayotte
Governor

State of New Hampshire

Adult Parole Board

NH State Prison

P.O. BOX 14

CONCORD, NH 03302-0014

603-271-2569 FAX: 603-271-6179

TDD Access: 1-800-735-2964

Lynne Blankenkaker
Chairman

Jay Mackey
Director of Operations

June 25, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

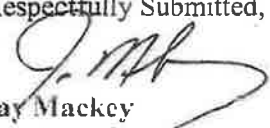
Pursuant to RSA 99:4, Salary Adjustment Fund, authorize the NH Adult Parole Board to transfer \$23,373 in general funds from the salary adjustment account effective the date of Governor and Council approval for the state fiscal year ending June 30, 2026. **100% General Funds**

Agency	Accounting Unit	Amount
NH Adult Parole Board	02-46-46-469510-6532-010-500100	\$11,321
	02-46-46-469510-6532-011-500110	\$12,051

EXPLANATION

The request is to cover shortfalls in salary through the end of Fiscal Year 2026. The shortfall is due to salaries for current staff are higher than the budgeted rate.

Respectfully Submitted,


Jay Mackey
Director of Operations
NH Adult Parole Board
PO Box 14
Concord, New Hampshire 03302
(603) 271-2569 Phone
(603) 271-6179 Fax
jay.p.mackey@doc.nh.gov



Kelly A. Ayotte
Governor

State of New Hampshire

Adult Parole Board

NH State Prison

P.O. BOX 14
CONCORD, NH 03302-0014
603-271-2569 FAX: 603-271-6179
TDD Access: 1-800-735-2964

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Lynne Blankenbaker
Chairperson

Jay Mackey
Director of Operations

June 25, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 9:17-c, Employee Benefit Adjustment Account, the NH Adult Parole Board requests to transfer \$3,216.00 to cover a projected shortfall, as listed below, effective upon Governor and Executive Council approval. **100% General Funds.**

From: Employee Benefit Adjustment Fund

To: NH Adult Parole Board 02-46-46-469510-6532-060-500600 Amount \$3,216.00

EXPLANATION

The request is to cover shortfalls in benefits through the end of Fiscal Year 2026. The shortfall is due to benefit costs for current staff are higher than the budgeted rate.

Respectfully Submitted,

Jay Mackey
Director of Operations
NH Adult Parole Board
PO Box 14
Concord, New Hampshire 03302
(603) 271-2569 Phone
(603) 271-6179 Fax
jay.p.mackey@doc.nh.gov



Judge Steven T. Gardner
Chairperson

State of New Hampshire

POLICE STANDARDS & TRAINING COUNCIL

Arthur D. Kehas

Law Enforcement Training Facility & Campus

17 Institute Drive, Concord, N.H. 03301-7413

603-271-2133 - Fax: 603-271-1785

TDD Access: Relay NH 1-800-735-2964



John V. Scippa
Director

June 25, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council

State House
Concord, NH 03301

REQUESTED ACTION

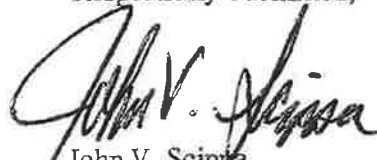
Pursuant to RSA 9:17-c, The Benefit Adjustment Account, authorize the Police Standards and Training Council to transfer General Funds in the amount of \$72,336 from the Benefit Adjustment Account to cover a projected shortfall in benefits to the accounts listed below, effective upon Governor and Council approval for the State Fiscal Year 2026 ending June 30, 2026. **100% General Funds.**

Account	Account Number	Amount
Administration & Standards	06-87-87-0870510-89800000-060-500601	\$68,315
Training	06-87-87-0871010-66390000-060-500601	\$4,021
Total		\$72,336

EXPLANATION

The above requested transfer is to cover a shortfall in benefits through the end of Fiscal Year 2026. The shortfall in the above account resulted from insufficient funds budgeted due to reclassifications.

Respectfully Submitted,


John V. Scippa
Director



Judge Savako T. Gardner
Chairperson

State of New Hampshire

POLICE STANDARDS & TRAINING COUNCIL

Arthur D. Kehas

Law Enforcement Training Facility & Campus

17 Institute Drive, Concord, N.H. 03301-7413

603-271-2133 - Fax: 603-271-1785

TDD Access: Relay NH 1-800-735-2964



John V. Scippa
Director

June 25, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council

State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 99:4, The Salary Adjustment Fund, authorize the Police Standards and Training Council to transfer General Funds in the amount of \$49,291 from the Salary Adjustment Fund to cover a projected salary shortfall to the account listed below, effective upon Governor and Council approval for the State Fiscal Year 2026 ending June 30, 2026. **100% General Funds.**

Account	Account Number	Amount
Administration & Standards	06-87-87-0870510-89800000-010-500100	\$49,291
Total		\$49,291

EXPLANATION

The above requested transfer is to cover a shortfall in salaries through the end of Fiscal Year 2026. The shortfall in the above account resulted from two reclassifications and transfers above the minimum step for two new employees that came from other agencies.

Respectfully Submitted,

John V. Scippa
Director

THE STATE OF NEW HAMPSHIRE
HOUSING APPEALS BOARD

Governor Gallen State Office Park
Johnson Hall, 107 Pleasant Street
Concord, New Hampshire 03301
Telephone: (603) 271-1108
TTY/TDD Relay: (800) 735-2964
Visit us at <https://hab.nh.gov>



June 26, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord NH 03301

REQUESTED ACTION

Pursuant to RSA 99:4, Salary Adjustment Fund, the Housing Appeals Board requests to transfer General Funds in the amount of \$2,350 from the Salary Adjustment Fund to cover a projected salary shortfall in the account listed below, effective upon Governor and Council approval for State Fiscal Year 2026, ending June 30, 2026. **100% General Funds.**

01-89-63-630010-77200000
010-500100 Personnel Services – Perm Classified

Amount
\$2,350

EXPLANATION

This request seeks to cover a salary shortfall for SFY 2026 resulting from a position that remained vacant at the time the Bureau of Accounting completed the salary sweep in accordance with RSA 99:4. The position has since been filled, creating an unanticipated need for additional salary funding. The request is based on year-to-date expenditures for State Fiscal Year 2026.

Respectfully submitted,

A handwritten signature in dark ink, reading "Edward L. Rogers", is positioned above the printed name.

Edward L. Rogers, Board
Member For David J. Rogers,
Chairman Housing Appeals
Board

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Caitlin Davis
Commissioner

Richard Sala
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL. (603) 271-3495
FAX (603) 271-1953

July 9, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Respectfully request that the following transfers be made pursuant to RSA 99:4 (Salary Adjustment Fund). 100% General Funds.

From:	Salary Adjustment Fund	(\$120,457.00)
To:	06-56-56-567010-30410000-010-500100 EDUCATION ANALYTICS & RESRCS	\$ 1,383.00
	06-56-56-567010-30580000-010-500100 SCHOOL FACILITIES	\$ 32,605.00
	06-56-56-562010-40270000-010-500100 CTE VOC ED - STATE	\$ 33,339.00
	06-56-56-562010-40390000-010-500100 ADULT EDUCATION-STATE	\$ 23,590.00
	06-56-56-560510-60020000-010-500100 BUSINESS MANAGEMENT	\$ 307.00
	06-56-56-560510-60030000-010-500100 DEPUTY COMMISSIONER	\$2,662.00
	06-56-56-562010-64010000-011-500126 LEARNER SUPPORT	\$11.00
	06-56-56-567010-70640000-010-500100 ST ASSESSMENT & ACCOUNTABILITY	\$26,559.00
	06-56-56-566510-86790000-010-500100 HIGHER EDUCATION COMMISSION	\$1.00

EXPLANATION

The request is to cover shortfalls in salaries through the end of SFY 2026 attributed to insufficient funds budgeted due to salary sweeps reducing appropriations below the amount needed to meet obligation and/or the salaries of incumbents being higher than the budgeted rate.

Respectfully submitted,

Tammy Vaillancourt
Chief Financial Officer

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Caitlin Davis
Commissioner

Richard Sala
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL. (603) 271-3495
FAX (603) 271-1953

July 9, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Respectfully request that the following transfers be made pursuant to RSA 9:17-C (Employee Benefit Adjustment Fund). 100% General Funds.

From:	Employee Benefit Adjustment Fund	(\$ 80,801.00)
To:	06-56-56-567010-30410000-060-500601 EDUCATION ANALYTICS & RESRCS	\$ 1,814.00
	06-56-56-565010-25440000-060-500601 INDEPENDENT SVCS-BLIND-STATE	\$ 24,493.00
	06-56-56-562010-40270000-060-500601 CTE VOC ED - STATE	\$ 15,586.00
	06-56-56-562010-40390000-060-500601 ADULT EDUCATION-STATE	\$ 14,929.00
	06-56-56-567010-70640000-060-500601 ST ASSESSMENT & ACCOUNTABILITY	\$ 23,979.00

EXPLANATION

The request is to cover shortfalls in benefits for SFY2026 attributed to insufficient funds budgeted due to benefit sweeps reducing appropriations below the amount needed to meet obligations and/or the benefits of incumbents being higher than the budgeted rate.

Respectfully submitted,


Tammy Vaillancourt
Chief Financial Officer



State of New Hampshire
DEPARTMENT OF NATURAL & CULTURAL RESOURCES
OFFICE OF THE COMMISSIONER

172 Pembroke Road Concord, New Hampshire 03301
Phone: 603-271-2411 Fax: 603-271-2629
TDD Access: Relay NH 1-800-735-2964
dnrc.nh.gov



JS
SK

June 29, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 99:4, Salary Adjustment Account, authorize the Department of Natural and Cultural Resources to transfer \$53,000 in General Funds from the Salary Adjustment Account to cover a projected shortfall in the account listed below, effective the date of Governor and Council approval for the State Fiscal Year ending June 30, 2026. 100% General Funds.

Accounting Unit Description	Account Number	Amount
FOREST PROTECTION	03-35-35-351010-35200000-010-500100	\$53,000
Total:		\$53,000

EXPLANATION

The above requested transfer is to cover a shortfall in the salary class through the end of Fiscal Year 2026. The shortfall in the above account resulted from unforeseen expenses associated with a retirement payment.

Fund amounts from the Department transferred to the Salary Adjustment Funds during Fiscal Year 2026, as well as balances available at year-end represent sufficient amounts to support this request.

Respectfully submitted,


Adam Crepeau,
Interim Commissioner



State of New Hampshire
DEPARTMENT OF NATURAL & CULTURAL RESOURCES
OFFICE OF THE COMMISSIONER

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YJ
SN

June 29, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:17-c, Employee Benefit Adjustment Account, authorize the Department of Natural and Cultural Resources to transfer \$35,500 in General Funds from the Benefit Adjustment Account to cover a projected shortfall in the account listed below, effective the date of Governor and Council approval for the State Fiscal Year ending June 30, 2026. 100% General Funds.

Accounting Unit Description	Account Number	Amount
FOREST PROTECTION	03-35-35-351010-35200000-060-500602	\$22,000
OFFICE OF PRESERVATION	03-35-35-354010-14440000-060-500602	\$13,500
Total:		\$35,500

EXPLANATION

The above requested transfer is to cover a shortfall in the benefit class through the end of Fiscal Year 2026. The shortfall in the above accounts are due to unforeseen benefit expense costs associated with a retirement payout and changes to benefit plans for employees as necessary.

Fund amounts from the Department transferred to the Benefit Adjustment Fund during fiscal year 2026 as well as balances available at year-end represent sufficient amounts to support this request.

Respectfully submitted,


Adam Crepeau,
Interim Commissioner



State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BUILDING
33 HAZEN DRIVE
CONCORD, NEW HAMPSHIRE 03305
603-271-2791



EDDIE EDWARDS
ASSISTANT COMMISSIONER

ROBERT L. QUINN
COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

June 30, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:17-c, Employee Benefit Adjustment Account, the Department of Safety requests to transfer Highway Funds in the amount of \$58,050 from the Benefit Adjustment Account to cover a projected shortfall in the account listed below, effective upon Governor and Council approval for State Fiscal Year 2026, ending June 30, 2026.

02-23-23-231015-23000000, Office of the Commissioner
060-500601 – FICA (Permanent)

FY 2026
\$ 58,050

EXPLANATION

This request is to cover a shortfall in benefit costs through the end of State Fiscal Year 2026, which is attributed to insufficient funds budgeted based on the benefits of the incumbents.

Respectfully submitted,


Robert L. Quinn
Commissioner of Safety



The State of New Hampshire
Department of Transportation



SLW

David Rodrigue, P.E.
Commissioner

Susan M. Klasen, P.E.
Assistant Commissioner

Michelle L. Winters
Deputy Commissioner

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

Bureau of Finance and Contracts
June 16, 2026

Requested Action

Pursuant to RSA 99:4, the Bureau of Finance and Contracts requests a transfer from the Salary Adjustment Fund in the amount of \$25,000 to the following account(s) as listed below to cover shortages effective upon Governor and Council Approval. **100% Highway Funds.**

From: Salary Adjustment Fund:	FY 2026
04-096-096-960015-30510000-219-502687	\$25,000
To: 04-096-096-960315-30170000-010-500100	\$25,000

Explanation

The above requested transfer is to cover shortfalls through the end of State Fiscal Year 2026. The shortfall is due to a final leave payout for retirement.

We respectfully request your approval.

Sincerely,

David Rodrigue, P.E.
Commissioner

Attachments



The State of New Hampshire
Department of Transportation



David Rodrigue, P.E.
Commissioner

Susan M. Klasen, P.E.
Assistant Commissioner

Michelle L. Winters
Deputy Commissioner

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

Bureau of Finance and Contracts
June 16, 2026

Requested Action

Pursuant to RSA 9:17-c Employee Benefit Adjustment Account, the Bureau of Finance requests a transfer from the Benefit Adjustment Account in the amount of \$110,500 to the following accounts listed below to cover shortages effective upon Governor and Council Approval. **100% Highway Funds.**

From: Benefit Adjustment Fund:	FY 2026
04-096-096-960015-30530000-220-502688	\$110,500
To: 04-096-096-960515-29280000-060-500601	\$110,000
04-096-096-960515-30480000-060-500601	\$ 500

Explanation

The above requested transfer is to cover shortfalls through the end of State Fiscal Year 2026. The shortfalls are due to employee benefits allocation being greater than budgeted.

We respectfully request your approval.

Sincerely,

David Rodrigue, P.E.
Commissioner

Attachments



New Hampshire Fish and Game Department

11 Hazen Drive, Concord, NH 03301-6500
(603) 271-3421
FAX: (603) 271-5829

www.wildlife.nh.gov
Email: info@wildlife.nh.gov
TDD Access: Relay NH 1-800-735-2964

Stephanie L. Simek, Ph.D.
Executive Director

June 26, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 99:4, authorize the New Hampshire Fish and Game Department to transfer the following funds from the Salary Adjustment Fund:

FROM:

20-07500-54470000-219-502687 Salary Adjustment Fund -\$76,700.00 ✓

TO:

20-07500-11710000-011-500126	Office of the Director	+\$ 3,000.00
20-07500-21100000-010-500100	Business	+\$ 1,200.00
20-07500-21500000-010-500100	Wildlife	+\$31,000.00
20-07500-78870000-010-500100	Law Enforcement	+\$41,500.00

EXPLANATION

The Department's accounting section has recently completed an analysis of all the salary and benefit accounts. These accounts are **projected** to have a deficit before the end of fiscal year 2026. Approval of this transfer will allow for the continuation of normal benefit payments required for the operation of the Department.

Respectfully Submitted,

Stephanie L. Simek Ph. D.
Executive Director

Kathy Ann LaBonte, Chief
Business Division



New Hampshire Fish and Game Department

11 Hazen Drive, Concord, NH 03301-6500
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Email: info@wildlife.nh.gov
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Stephanie L. Simek, Ph.D.
Executive Director

June 26, 2026

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:17-C, authorize the New Hampshire Fish and Game Department to transfer the following funds from the Benefit Adjustment Fund:

FROM:

20-07500-54480000-220-502688

Benefit Adjustment Fund

-\$31,000.00 ✓

TO:

20-07500-21110000-060-500602

OHRV Registration Prog.

+\$15,000.00

20-07500-21200000-060-500602

Public Affairs

+\$ 4,500.00

20-07500-21220000-060-500602

Aquatic Education

+\$11,500.00

EXPLANATION

The Department's accounting section has recently completed an analysis of all the salary and benefit accounts. These accounts are projected to have a deficit before the end of fiscal year 2026. Approval of this transfer will allow for the continuation of normal benefit payments required for the operation of the Department.

Respectfully Submitted,

Stephanie L. Simek Ph. D.
Executive Director

Kathy Ann LaBonte, Chief
Business Division