



13 - 7/8/26

The State of New Hampshire
Department of Transportation



David Rodrigue, P.E.
Commissioner

Susan M. Klasen, P.E.
Assistant Commissioner

Michelle L. Winters
Deputy Commissioner

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

Bureau of Finance and Contracts
June 16, 2026

Requested Action

Authorize the Department of Transportation, to **retroactively** accept and expend in the amount of \$26,000 from the Human Resources and Oversize and Overweight Bureaus non-highway funds which will be used to cover the shortfall salary through the end of State Fiscal Year 2026, effective upon Governor and Council approval through June 30, 2026. **100% Other Funds.**

Account Number	FY 2026
04-096-096-960315-30170000-010-500100	\$9,000
04-096-096-960315-30170000-000-404511	(\$6,000)
04-096-096-960315-30170000-00C-401350	(\$3,000)
04-096-096-960515-50320000-010-500100	\$17,000
04-096-096-960515-50320000-003-403741	(\$17,000)

Explanation

This request is being submitted **retroactively** due to a change in the approval process. Under the previous policy, items funded through the Salary Adjustment Fund were submitted to the Department of Administrative Services (DAS) along with the required supporting letters. When the Department submitted its year-end letters this year, it was informed that the policy had changed since the prior year and that these Accept and Expend items now require approval from the Governor and Council separately. When the Department became aware of this change, it was too late to place the item on the agenda for the final Governor and Council meeting of Fiscal Year 2026.

The above requested transfer is to cover shortfalls through the end of State Fiscal Year 2026. The shortfalls are due to a final leave payout for retirement and positions filled at a higher rate than budgeted.

We respectfully request your approval.

Sincerely,

David Rodrigue, P.E.
Commissioner