

41 - 6/17/26



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF CORRECTIONS  
OFFICE OF THE COMMISSIONER  
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WILLIAM RYAN HART, JR.  
COMMISSIONER

JESSICA A. KURON  
ASSISTANT COMMISSIONER

May 19, 2026

Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, NH 03301

#### REQUESTED ACTION

Pursuant to RSA 9:16-a the NH Department of Corrections respectfully requests permission to transfer \$500,000 among accounts listed on the attached detailed exhibit to reallocate appropriations and cover estimate shortfalls in Class 100 *Prescription Drugs* upon Fiscal Committee and Governor and Council approval through June 30, 2026. 100% General Funds.

Transfers are to occur from and within the accounts listed on the attached exhibits as follows:

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<b>02-46-46-460010-71010000 Commissioner's Office</b>				
<b>Class</b>	<b>Description</b>	<b>FY 2026 Modified Budget</b>	<b>Requested Action</b>	<b>FY 2026 Revised Budget</b>
010-500100	Personal Services - Permanent	\$ 418,085	\$ -	\$ 418,085
011-500126	Personal Services - Unclassified	\$ 318,061	\$ -	\$ 318,061
018-500106	Overtime	\$ -	\$ -	\$ -
020-500200	Current Expenses	\$ 13,499	\$ -	\$ 13,499
022-500255	Rents - Leases Other Than State	\$ 205,798	\$ (100,000)	\$ 105,798
026-500251	Organizational Dues	\$ 5,955	\$ -	\$ 5,955
028-500292	Transfers to General Services	\$ 378,467	\$ -	\$ 378,467
030-500331	Equipment New/Replacement	\$ 659,178	\$ -	\$ 659,178
039-500188	Telecommunications	\$ 14,488	\$ -	\$ 14,488
050-500109	Personal Service-Temp/Appointed	\$ 79,444	\$ -	\$ 79,444
057-500531	Books Periodicals Subscriptions	\$ 965	\$ -	\$ 965
060-500602	Benefits	\$ 378,480	\$ -	\$ 378,480
066-500546	Employee Training	\$ 34,606	\$ -	\$ 34,606
070-500704	In-State Travel Reimbursement	\$ 2,530	\$ -	\$ 2,530
080-500714	Out of State Travel	\$ 500	\$ -	\$ 500
102-500731	Contracts for Program Services	\$ 73,927	\$ -	\$ 73,927
103-502664	Contracts for Operational Services	\$ 281,000	\$ -	\$ 281,000
211-500757	Catastrophic Casualty Insurance	\$ 27,854	\$ -	\$ 27,854
	<b>Total</b>	<b>\$ 2,892,837</b>	<b>\$ (100,000)</b>	<b>\$ 2,792,837</b>
	<b>REVENUES</b>			
	<b>Total General Funds</b>	<b>\$ 2,892,837</b>	<b>\$ (100,000)</b>	<b>\$ 2,792,837</b>

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<b>02-46-46-465010-82310000 Mental Health</b>				
Class	Description	FY 2026 Modified Budget	Requested Action	FY 2026 Revised Budget
010-500100	Personal Services - Permanent	\$ 2,373,739	\$ -	\$ 2,373,739
018-500106	Overtime	\$ 100	\$ -	\$ 100
019-500105	Holiday Pay	\$ -	\$ -	\$ -
020-500200	Current Expenses	\$ 7,437	\$ -	\$ 7,437
022-500255	Rents - Leases Other than State	\$ 2,462	\$ -	\$ 2,462
030-500331	Equipment New/Replacement	\$ 9,572	\$ -	\$ 9,572
039-500188	Telecommunications	\$ 6,026	\$ -	\$ 6,026
049-584995	Transfer to Other State Agencies	\$ 39,733	\$ -	\$ 39,733
057-500531	Books Periodicals Subscriptions	\$ -	\$ -	\$ -
060-500602	Benefits	\$ 1,347,019	\$ -	\$ 1,347,019
070-500704	In State Travel Reimbursement	\$ 3,286	\$ -	\$ 3,286
101-500730	Medical Payments to Providers	\$ 7,997,704	\$ (400,000)	\$ 7,597,704
103-502664	Contracts for Operational Services	\$ 190	\$ -	\$ 190
	Total	\$ 11,787,268	\$ (400,000)	\$ 11,387,268
	REVENUES			
	Total General Funds	\$ 11,787,268	\$ (400,000)	\$ 11,387,268

<b>02-46-46-465010-82360000 Pharmacy</b>				
Class	Description	FY 2026 Modified Budget	Requested Action	FY 2026 Revised Budget
010-500100	Personal Services - Permanent	\$ 235,085	\$ -	\$ 235,085
011-500126	Personal Services - Unclassified	\$ 649,149	\$ -	\$ 649,149
020-500200	Current Expenses	\$ 37,568	\$ -	\$ 37,568
024-500225	Maintenance Other Than Build-Grn	\$ 56,938	\$ -	\$ 56,938
030-500331	Equipment New/Replacement	\$ 405,502	\$ -	\$ 405,502
039-500188	Telecommunications	\$ 4,258	\$ -	\$ 4,258
060-500602	Benefits	\$ 430,547	\$ -	\$ 430,547
100-500726	Prescription Drug Expenses	\$ 3,868,236	\$ 500,000	\$ 4,368,236
103-502664	Contracts for Operational Services	\$ 483	\$ -	\$ 483
	Total	\$ 5,687,766	\$ 500,000	\$ 6,187,766
	REVENUES			
	Total General Funds	\$ 5,687,766	\$ 500,000	\$ 6,187,766

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## EXPLANATION

Class 100 *Prescription Drugs* has an estimated shortfall of \$500,000 primarily due to several high-cost clinical treatments. Ongoing therapy for an inmate with multiple myeloma requires lenalidomide at an annual cost of \$260,000. One inmate with psoriasis did not respond to the preferred formulary option and was transitioned to certolizumab, resulting in an annual cost of \$131,000. To meet oral surgery requirements, another inmate received eltrombopag at a total cost of \$58,000. Furthermore, two inmates diagnosed with malignant neoplasm of the prostate required leuprolide therapy, each with an annual cost of \$25,000.

These cases reflect necessary, evidence based, clinical decisions that have a direct impact on projected pharmaceutical expenditures for FY 2026.

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Transfer \$400,000 from Class 101 *Medical Payments to Providers*:

- \$400,000 from accounting unit 82310000 Mental Health

Transfer \$100,000 from Class 22 *Rents – Leases Other Than State*:

- \$100,000 from accounting unit 71010000 Commissioner's Office

Transfer \$500,000 to Class 100 *Prescription Drugs*:

- \$500,000 to accounting unit 82360000 Pharmacy
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The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985 to support the above requested actions.

A. Does transfer involve continuing program or one-time projects?

These transfers involve continuing programs.

B. Is this transfer required to maintain existing program level, or will it increase the program level?

All transfers listed will be used to maintain existing program levels.

C. Cite any requirements that make this program mandatory.

The requested action to transfer appropriations is required to maintain institutional security and the statutory responsibilities of the department as outlined in NH RSA 21-H Department of Corrections.

D. Identify the source of the funds on all accounts listed on this transfer.

All accounting units are General Funds.

E. Will there be any effect on revenue if this transfer is approved or disapproved?

There will not be any effect on revenue.

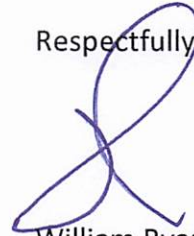
F. Are funds expected to lapse if this transfer is not approved?

Class 101 funds will not lapse until June 30, 2027. Class 22 funds will lapse June 30, 2026.

G. Are personnel services involved?

No new positions are being funded by this transfer.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'William Ryan Hart, Jr.', written in a cursive style.

William Ryan Hart, Jr.  
Commissioner