



State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BUILDING
33 HAZEN DRIVE
CONCORD, NEW HAMPSHIRE 03305
603-271-2791

134 - 6/17/26



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ASSISTANT COMMISSIONER

ROBERT L. QUINN
COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

June 17, 2026

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 9:16-c, I, authorize the Department of Safety, Division of State Police, to transfer funds within NH DOT and DOJ Grant, as outlined below, in the amount of \$237,755. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2027. **100% Fed Rev Xfers from Other Agencies.**
2. Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to accept and expend \$262,245 of federal pass-through funds from the NH Department of Justice to provide equipment to local/county law enforcement for J-one expansion. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2027. **100% Fed Rev Xfers from Other Agencies.**

Funds are to be budgeted in the following account:

02-23-23-234010-33450000-NH DOT and DOJ Grant

<u>Class</u>	<u>Description</u>	<u>Current Adjusted Authorized</u>	<u>Requested Action #1</u>	<u>Requested Action #2</u>	<u>Revised Appropriation SFY 2026</u>
00D-488523-69	Fed Rev Xfers from Other Agencies	(\$3,568,213)	\$0	(\$262,245)	(\$3,830,458)
018-500106	Overtime	\$ 222,905	\$ -	\$ -	\$ 222,905
030-500311	Equipment	\$ 606,028	\$ -	\$ -	\$ 606,028
060-500606	Benefits	\$ 46,229	\$ -	\$ -	\$ 46,229
072-500574	Grants Federal	\$ 526,250	\$ 237,755	\$ 262,245	\$ 1,026,250
080-500719	Out-of-State Travel	\$ 10,526	\$ -	\$ -	\$ 10,526
103-502664	Contracts for Operational Services	\$2,156,275	\$ (237,755)	\$ -	\$ 1,918,520
	Total	\$3,568,213	\$ -	\$ 262,245	\$3,830,458

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EXPLANATION

This transfer in requested action #1 is necessary to align appropriations with the approved Federal grant award, the monetary support of which was obtained via a sub-awarded federal pass-through funding grant with the Department of Justice.

The following appropriation adjustments are being requested:

Class 72 – Grants Federal – Funds are needed to assist local Police Departments to purchase laptop/tablet/operating system, in-cruiser printers and bar code scanners to scan driver's license information.

Class 103 – Contracts for Operational Services - Funds are available due to the reallocation of funds within the Federal grant.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions:

Does transfer involve continuing programs or one-time projects? *The transfer is a one-time project.*

Is this transfer required to maintain existing program level or will it increase the program level? *This transfer is to increase the project level.*

Cite any requirements which make this program mandatory. *RSA 21-P.*

Identify the source of funds on all accounts listed on this transfer. *The source of funds 100% Fed Rev Xfers from Other Agencies.*

Will there be any effect on revenue if this transfer is approved or disapproved? *There will be no effect on revenue.*


Are funds expected to lapse if this transfer is not approved? *If this transfer is not approved, the funds will lapse and the approved grant will be returned to the Federal Agency.*

Are personnel services involved? *No.*

Although the Department included this grant in the SFY 2026/2027 budget, the amount of the Federal grant received is higher than what was budgeted, therefore requiring the above requested action. If this request is not approved Federal funds could be lost, therefore the above requested action is needed to fully utilize the federal grant funds.

In the event that Federal funds become no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety