

STATE OF NEW HAMPSHIRE
DEPARTMENT OF CORRECTIONS
DIVISION OF ADMINISTRATION
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35 - 6/3/26

WILLIAM RYAN HART, JR.

COMMISSIONER

JESSICA A. KURON

ASSISTANT COMMISSIONER

May 13, 2026

Her Excellency, Governor Kelly A. Ayotte
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Department of Corrections (NHDOC) to accept and expend funds from the New Hampshire Department of Justice (NHDOJ), in the amount of \$33,864 for the provision of Victim Information and Notification Every day (VINE®) system. Effective upon approval of Governor and Council through September 30, 2026. The original agreement was approved by Governor and Council on May 7, 2025, item #59, and amended on October 15, 2025 item #67. 100% Federal Transfer from other Agencies.

Funds are to be budgeted in an account, NH Department of Corrections, Corrections Grants, *Victim Services Coordinator*, 02-46-46-460510-83380000, as follows:

| Class | Acct | Class Description | FY 2026 Current Budget | Requested Change | FY 2026 Adjusted Budget |
|-----------------------------|--------|--------------------------------|------------------------------|---------------------|-------------------------------|
| 010 | 500100 | Personal Srvc-Perm | 255,235 | | 255,235 |
| 018 | 500106 | Overtime | 100 | | 100 |
| 020 | 500200 | Current Expenses | 2,499 | | 2,499 |
| 026 | 500251 | Organizational Dues | 300 | | 300 |
| 039 | 500188 | Telecommunications | 4,840 | | 4,840 |
| 040 | 500800 | Indirect Costs | 1 | | 1 |
| 042 | 500620 | Additional Fringe Benefits | 7,780 | | 7,780 |
| 050 | 500109 | Personal Srvc-Temp | 44,167 | | 44,167 |
| 060 | 500601 | Benefits | 117,595 | | 117,595 |
| 066 | 500546 | Employee Training | 550 | | 550 |
| 070 | 500704 | In State Travel | 500 | | 500 |
| 080 | 500713 | Out of State Travel | 5,566 | | 5,566 |
| 102 | 500731 | Contracts for Program Services | - | 33,864 | 33,864 |
| Total Appropriations | | | 439,133 | 33,864 | 472,997 |

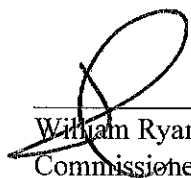
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|-----|--------|-----------------------|---------|--------|---------|
| 00D | 488520 | Interagency Transfers | 104,601 | 33,864 | 138,465 |
|-----|--------|-----------------------|---------|--------|---------|

EXPLANATION

NHDOC request authorization to accept and expend funds from the NHDOJ in the amount of \$33,864 for the provision of Victim Information and Notification Everyday (VINE®) services.

VINE® is a free notification system that provides updated custody information through automated notifications by telephone, e-mail, text message or text telephone devices (TTY) to victims of crime, survivors, the general public, law enforcement and public servants.

Respectfully Submitted,


05-13-2026
William Ryan Hart, Jr.
Commissioner