



ROBERT L. QUINN
COMMISSIONER

State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
603-271-2791

EDDIE EDWARDS
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE
ASSISTANT COMMISSIONER

March 18, 2026

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, authorize the Department of Safety to transfer among accounts within the Divisions as outlined below and detailed on the attached worksheet, in the amount of \$2,000,000 for anticipated shortages in salary and benefits for the remainder of State Fiscal Year (SFY) 2026 and 2027 biennium. Effective upon Fiscal Committee and Governor and Council approvals through June 30, 2027. **100% General Funds**

The attached Appendix A contains the detailed worksheet.

Division / Accounting Unit	Accounting Unit #	SFY 2026 Amount
DIVISION OF STATE POLICE / STATE POLICE COMMUNICATION	29270000	(\$305,000)
DIVISION OF STATE POLICE / AUXILIARY POLICE	40050000	(\$105,000)
DIVISION OF STATE POLICE / TRAFFIC BUREAU	40030000	(\$545,000)
DIVISION OF STATE POLICE / STATE POLICE FORENSIC LAB	56380000	(\$300,000)
DIVISION OF STATE POLICE / ENFORCEMENT	40100000	(\$600,000)
DIVISION OF STATE POLICE / COMMERCIAL ENFORCEMENT	23050000	(\$40,000)
DIVISION OF STATE POLICE / DETECTIVE BUREAU	54120000	(\$105,000)
FIRE SAFETY ADMINISTRATION	66310000	\$2,000,000
	Total	\$ -

EXPLANATION

This request seeks approval to transfer existing General Fund appropriations to ensure the uninterrupted continuation of critical public safety services provided by the Division of Fire Safety including:

- Investigation of the origin and cause of fires and explosions.
- Enforcement of and education regarding the State Fire Code and related fire safety standards.
- Coordination of multi-agency responses to hazardous materials incidents.
- Oversight of building safety and the licensing and regulation of fireworks operators and retailers.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
Page 2 of 2

The dedicated revenue within the Fire Fund, pursuant to RSA 260:14, XIII, can no longer adequately fund both Division of Fire Safety and the Division of Fire Standards and Training and Emergency Medical Services operational needs as required pursuant to RSA 21-P:12-d. This transfer of available funds is necessary to meet existing demand for fire life and safety inspections and investigate all fires, building collapses, and non-vehicle carbon monoxide release that cause serious injury or death, including criminal investigations involving arson and related crimes.

This transfer is made possible through salary and benefit savings within the Division of State Police, attributable to existing vacancies in State Police Communications, Auxiliary Police, the Traffic Bureau, the Forensic Laboratory, Enforcement, Commercial Enforcement, and the Detective Bureau. These unused appropriations will be redirected to address the immediate funding gap in the Division of Fire Safety, with no impact to State Police operations.

The Department will continue to collaborate closely with the Governor's Office and the Legislature throughout the biennium to monitor fiscal conditions and proactively address the structural budget shortfall. As part of the upcoming biennial budget development process, the Department intends to evaluate and propose alternative funding mechanisms to establish a more stable and sustainable revenue structure.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions:

Does the transfer involve continuing programs or one-time projects? The transfer involves continuing programs.

Is this transfer required to maintain existing program level or will it increase the program level? This transfer is required to maintain existing program levels.

Cite any requirements which make this program mandatory. RSA 21-P:12

Identify the source of funds on all accounts listed on this transfer. The source of funds for the accounting units listed on this transfer are Highway Funds, General Funds, Turnpike Funds, and Agency Income; however, only General Funds are being transferred between the accounting units.

Will there be any effect on revenue if this transfer is approved or disapproved? There will be no effect on revenue.

Are funds expected to lapse if this transfer is not approved? Yes, the funds listed within the Division of State Police will lapse if the transfer is not approved.

Are personnel services involved? Yes.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety

Appendix A

	A	B	C	D	E	F	G	H	I	J
1	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
2	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	010-500100	PERSONAL SERVICES PERM CLAS	\$1,859,316	(\$80,000)	\$1,779,316
3	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	018-500106	OVERTIME	\$650,000		\$650,000
4	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	019-500105	HOLIDAY PAY	\$70,000		\$70,000
5	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	020-500200	CURRENT EXPENSES	\$17,867		\$17,867
6	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	022-500255	RENTS-LEASES OTHER THAN STA	\$2,039		\$2,039
7	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	028-582814	TRANSFERS TO GENERAL SERVIC	\$104,855		\$104,855
8	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	029-500290	INTRA-AGENCY TRANSFERS	\$39,506		\$39,506
9	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	030-500320	EQUIPMENT NEW REPLACEMENT	\$2,620		\$2,620
10	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	039-500190	TELECOMMUNICATIONS	\$9,900		\$9,900
11	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	048-500226	CONTRACTUAL MAINT BUILD-GRN	\$2,500		\$2,500
12	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	049-584995	TRANSFER TO OTHER STATE AGE	\$1,549		\$1,549
13	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	050-500109	PERSONAL SERVICE TEMP APPOI	\$792,000	(\$150,000)	\$642,000
14	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	060-500604	BENEFITS	\$1,305,451	(\$75,000)	\$1,230,451
15	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	066-500554	EMPLOYEE TRAINING	\$10,000		\$10,000
16	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	070-500702	IN STATE TRAVEL REIMBURSEME	\$5,000		\$5,000
17	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	080-500713	OUT OF STATE TRAVEL REIMB	\$3,500		\$3,500
18	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	089-501543	TRANSFER TO DAS MAINT FUND	\$5,876		\$5,876
19	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	103-502664	CONTRACTS FOR OP SERVICES	\$38,800		\$38,800
20	015	2340 Total					Total Appropriation	\$4,920,779	(\$305,000)	\$4,615,779
21										
22	0015	2340	DIVISION OF STATE POLICE	29270000	STATE POLICE COMMUNICATIONS	00T-499017-17	Turnpike Funds	\$1,230,594		\$1,230,594
23						00G-499010-10	General Funds	\$1,618,800	(\$305,000)	\$1,313,800
24						00015	Highway Funds	\$2,071,385		\$2,071,385
25							Total Revenues	\$4,920,779	(\$305,000)	\$4,615,779
26										
27	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
28	0015	2340	DIVISION OF STATE POLICE	40050000	AUXILIARY POLICE	029-500290	INTRA-AGENCY TRANSFERS	\$6,522		\$6,522
29	0015	2340	DIVISION OF STATE POLICE	40050000	AUXILIARY POLICE	050-500109	PERSONAL SERVICE TEMP APPOI	\$918,744	(\$85,000)	\$833,744
30	0015	2340	DIVISION OF STATE POLICE	40050000	AUXILIARY POLICE	060-500601	BENEFITS	\$72,214	(\$20,000)	\$52,214
31	015	2340 Total					Total Appropriation	\$997,480	(\$105,000)	\$892,480
32										
33	0015	2340	DIVISION OF STATE POLICE	40050000	AUXILIARY POLICE	00T-499017-17	Turnpike Funds	\$249,370		\$249,370
34						00G-499010-10	General Funds	\$339,144	(\$105,000)	\$234,144
35						00015	Highway Funds	\$408,966		\$408,966
36							Total Revenues	\$997,480	(\$105,000)	\$892,480
37										
38	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
39	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	010-500100	PERSONAL SERVICES PERM CLAS	\$13,731,808	(\$280,000)	\$13,451,808
40	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	011-500126	PERSONAL SERVICES UNCLASSIF	\$141,498		\$141,498
41	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	018-500106	OVERTIME	\$2,600,000		\$2,600,000
42	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	019-500105	HOLIDAY PAY	\$500,000		\$500,000
43	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	020-500200	CURRENT EXPENSES	\$2,176,678		\$2,176,678
44	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	022-500255	RENTS-LEASES OTHER THAN STA	\$20,970		\$20,970
45	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	023-500291	HEAT ELECTRICITY WATER	\$94,993		\$94,993
46	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	024-500225	MAINT OTHER THAN BUILD-GRN	\$5,500		\$5,500
47	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	026-500251	ORGANIZATIONAL DUES	\$8,000		\$8,000
48	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	027-582703	TRANSFERS TO DOIT	\$1,698,515		\$1,698,515
49	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	029-500290	INTRA-AGENCY TRANSFERS	\$2,196,599		\$2,196,599
50	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	030-500320	EQUIPMENT NEW REPLACEMENT	\$4,035,333		\$4,035,333

Appendix A

	A	B	C	D	E	F	G	H	I	J
1	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
51	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	037-500165	TECHNOLOGY-HARDWARE	\$40,000		\$40,000
52	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	038-500177	TECHNOLOGY-SOFTWARE	\$43,082		\$43,082
53	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	039-500190	TELECOMMUNICATIONS	\$391,400		\$391,400
54	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	048-500226	CONTRACTUAL MAINT BUILD-GRN	\$104,523		\$104,523
55	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	049-584995	TRANSFER TO OTHER STATE AGE	\$8,670		\$8,670
56	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	050-500109	PERSONAL SERVICE TEMP APPOI	\$233,000	(\$50,000)	\$183,000
57	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	057-500531	BOOKS PERIODICALS SUBSCRIPT	\$2,500		\$2,500
58	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	060-500604	BENEFITS	\$8,253,848	(\$215,000)	\$8,038,848
59	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	066-500554	EMPLOYEE TRAINING	\$104,958		\$104,958
60	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	070-500702	IN STATE TRAVEL REIMBURSEME	\$2,500		\$2,500
61	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	080-500713	OUT OF STATE TRAVEL REIMB	\$134,640		\$134,640
62	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	103-502664	CONTRACTS FOR OP SERVICES	\$646,174		\$646,174
63	015	2340 Total					Total Appropriation	\$37,175,189	(\$545,000)	\$36,630,189
64										
65	0015	2340	DIVISION OF STATE POLICE	40030000	TRAFFIC BUREAU	00T-499017-17	Turnpike Funds	\$8,701,811		\$8,701,811
66						00G-499010-10	General Funds	\$12,731,367	(\$545,000)	\$12,186,367
67						00015	Highway Funds	\$15,742,010		\$15,742,010
68							Total Revenues	\$37,175,189	(\$545,000)	\$36,630,189
69										
70	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
71	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	010-500100	PERSONAL SERVICES PERM CLAS	\$3,974,563		\$3,974,563
72	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	017-500147	FT EMPLOYEES SPECIAL PAYMEN	\$186,994	(\$120,000)	\$66,994
73	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	018-500106	OVERTIME	\$175,000		\$175,000
74	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	019-500105	HOLIDAY PAY	\$8,251		\$8,251
75	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	020-500200	CURRENT EXPENSES	\$351,428		\$351,428
76	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	022-500255	RENTS-LEASES OTHER THAN STA	\$8,582		\$8,582
77	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	023-500291	HEAT ELECTRICITY WATER	\$15,355		\$15,355
78	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	024-500225	MAINT OTHER THAN BUILD-GRN	\$30,000		\$30,000
79	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	026-500251	ORGANIZATIONAL DUES	\$3,700		\$3,700
80	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	027-582703	TRANSFERS TO DOIT	\$810,250		\$810,250
81	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	029-500290	INTRA-AGENCY TRANSFERS	\$98,951		\$98,951
82	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	030-500311	EQUIPMENT NEW REPLACEMENT	\$70,920		\$70,920
83	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	037-500173	TECHNOLOGY-HARDWARE	\$61,649		\$61,649
84	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	038-500175	TECHNOLOGY-SOFTWARE	\$241,500		\$241,500
85	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	039-500191	TELECOMMUNICATIONS	\$42,275		\$42,275
86	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	049-584995	TRANSFER TO OTHER STATE AGE	\$2,275		\$2,275
87	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	050-500109	PERSONAL SERVICE TEMP APPOI	\$173,829	(\$60,000)	\$113,829
88	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	057-500531	BOOKS PERIODICALS SUBSCRIPT	\$1,000		\$1,000
89	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	059-500117	TEMP FULL TIME	\$120,686		\$120,686
90	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	060-500602	BENEFITS	\$2,158,742	(\$120,000)	\$2,038,742
91	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	066-500554	EMPLOYEE TRAINING	\$17,000		\$17,000
92	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	070-500704	IN STATE TRAVEL REIMBURSEME	\$1,075		\$1,075
93	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	080-500710	OUT OF STATE TRAVEL REIMB	\$17,450		\$17,450
94	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	103-500737	CONTRACTS FOR OP SERVICES	\$304,246		\$304,246
95	015	2340 Total					Total Appropriation	\$8,875,722	(\$300,000)	\$8,575,722
96										
97	0015	2340	DIVISION OF STATE POLICE	56380000	STATE POLICE FORENSIC LAB	00G-499010-10	General Funds	\$5,737,681	(\$300,000)	\$5,437,681
98						00015	Highway Funds	\$3,138,040		\$3,138,040
99							Total Revenues	\$8,875,722	(\$300,000)	\$8,575,722
100										

Appendix A

	A	B	C	D	E	F	G	H	I	J
1	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
101	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
102	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	010-500100	PERSONAL SERVICES PERM CLAS	\$7,343,135	(\$415,000)	\$6,928,135
103	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	018-500106	OVERTIME	\$825,000		\$825,000
104	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	019-500105	HOLIDAY PAY	\$300,000		\$300,000
105	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	020-500200	CURRENT EXPENSES	\$772,748		\$772,748
106	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	022-500255	RENTS-LEASES OTHER THAN STA	\$8,843		\$8,843
107	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	023-500291	HEAT ELECTRICITY WATER	\$48,660		\$48,660
108	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	024-500225	MAINT OTHER THAN BUILD-GRN	\$1,000		\$1,000
109	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	027-582703	TRANSFERS TO DOIT	\$1,698,258		\$1,698,258
110	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	029-500290	INTRA-AGENCY TRANSFERS	\$155,614		\$155,614
111	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	030-500320	EQUIPMENT NEW REPLACEMENT	\$2,249,407		\$2,249,407
112	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	037-500165	TECHNOLOGY-HARDWARE	\$5,000		\$5,000
113	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	038-500177	TECHNOLOGY-SOFTWARE	\$8,000		\$8,000
114	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	039-500190	TELECOMMUNICATIONS	\$183,260		\$183,260
115	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	048-500226	CONTRACTUAL MAINT BUILD-GRN	\$35,694		\$35,694
116	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	049-584995	TRANSFER TO OTHER STATE AGE	\$4,648		\$4,648
117	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	057-500531	BOOKS PERIODICALS SUBSCRIPT	\$1,000		\$1,000
118	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	060-500604	BENEFITS	\$4,031,405	(\$185,000)	\$3,846,405
119	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	066-500554	EMPLOYEE TRAINING	\$20,000		\$20,000
120	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	070-500702	IN STATE TRAVEL REIMBURSEME	\$7,000		\$7,000
121	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	080-500713	OUT OF STATE TRAVEL REIMB	\$28,892		\$28,892
122	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	103-502664	CONTRACTS FOR OP SERVICES	\$366,182		\$366,182
123	015	2340 Total					Total Appropriation	\$18,093,746	(\$600,000)	\$17,493,746
124										
125	0015	2340	DIVISION OF STATE POLICE	40100000	ENFORCEMENT	00G-499010-10	General Funds	\$10,968,440	(\$600,000)	\$10,368,440
126						00015	Highway Funds	\$7,125,306		\$7,125,306
127							Total Revenues	\$18,093,746	(\$600,000)	\$17,493,746
128										
129	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
130	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	010-500100	PERSONAL SERVICES PERM CLAS	\$2,880,867		\$2,880,867
131	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	018-500106	OVERTIME	\$150,000		\$150,000
132	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	019-500105	HOLIDAY PAY	\$65,000		\$65,000
133	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	020-500920	FLEET-UNLEADED GASOLINE	\$280,708		\$280,708
134	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	022-500255	RENTS-LEASES OTHER THAN STA	\$5,138		\$5,138
135	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	023-500291	HEAT ELECTRICITY WATER	\$7,003		\$7,003
136	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	024-500225	MAINT OTHER THAN BUILD-GRN	\$93,294		\$93,294
137	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	027-582703	TRANSFERS TO DOIT	\$840,718		\$840,718
138	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	028-582814	TRANSFERS TO GENERAL SERVIC	\$32,212		\$32,212
139	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	029-500290	INTRA-AGENCY TRANSFERS	\$244,867		\$244,867
140	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	030-500320	EQUIPMENT NEW REPLACEMENT	\$1,043,338		\$1,043,338
141	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	037-500174	TECHNOLOGY-HARDWARE	\$1,500		\$1,500
142	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	038-500177	TECHNOLOGY-SOFTWARE	\$1,500		\$1,500
143	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	039-500190	TELECOMMUNICATIONS	\$42,920		\$42,920
144	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	048-500293	CONTRACTUAL MAINT BUILD-GRN	\$2,380		\$2,380
145	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	049-584995	TRANSFER TO OTHER STATE AGE	\$2,518		\$2,518
146	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	050-500109	PERSONAL SERVICE TEMP APPOI	\$5,000		\$5,000
147	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	057-500531	BOOKS PERIODICALS SUBSCRIPT	\$100		\$100
148	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	060-500602	BENEFITS	\$1,642,606	(\$40,000)	\$1,602,606
149	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	066-500554	EMPLOYEE TRAINING	\$10,000		\$10,000

Appendix A

	A	B	C	D	E	F	G	H	I	J
1	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
150	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	070-500705	IN STATE TRAVEL REIMBURSEME	\$5,500		\$5,500
151	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	080-500710	OUT OF STATE TRAVEL REIMB	\$13,620		\$13,620
152	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	089-501543	TRANSFER TO DAS MAINT FUND	\$1,794		\$1,794
153	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	103-502664	CONTRACTS FOR OP SERVICES	\$114,799		\$114,799
154	015	2340 Total					Total Appropriation	\$7,487,382	(\$40,000)	\$7,447,382
155										
156	0015	2340	DIVISION OF STATE POLICE	23050000	COMMERCIAL ENFORCEMENT	00G-499010-10	General Funds	\$665,623	(\$40,000)	\$625,623
157						00015	Highway Funds	\$6,821,760		\$6,821,760
158							Total Revenues	\$7,487,382	(\$40,000)	\$7,447,382
159										
160	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
161	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	010-500100	PERSONAL SERVICES PERM CLAS	\$6,485,450	(\$80,000)	\$6,405,450
162	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	018-500106	OVERTIME	\$1,200,000		\$1,200,000
163	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	019-500105	HOLIDAY PAY	\$90,000		\$90,000
164	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	020-500200	CURRENT EXPENSES	\$674,281		\$674,281
165	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	022-500255	RENTS-LEASES OTHER THAN STA	\$9,174		\$9,174
166	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	023-500291	HEAT ELECTRICITY WATER	\$22,838		\$22,838
167	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	024-500225	MAINT OTHER THAN BUILD-GRN	\$10,000		\$10,000
168	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	026-500251	ORGANIZATIONAL DUES	\$1,320		\$1,320
169	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	027-582703	TRANSFERS TO DOIT	\$1,045,378		\$1,045,378
170	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	029-500290	INTRA-AGENCY TRANSFERS	\$277,295		\$277,295
171	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	030-500320	EQUIPMENT NEW REPLACEMENT	\$2,140,524		\$2,140,524
172	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	037-500173	TECHNOLOGY-HARDWARE	\$23,319		\$23,319
173	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	038-500177	TECHNOLOGY-SOFTWARE	\$193,722		\$193,722
174	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	039-500190	TELECOMMUNICATIONS	\$103,500		\$103,500
175	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	047-500240	OWN FORCES MAINT BUILD-GRN	\$5,000		\$5,000
176	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	048-500226	CONTRACTUAL MAINT BUILD-GRN	\$6,215		\$6,215
177	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	049-584995	TRANSFER TO OTHER STATE AGE	\$3,389		\$3,389
178	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	050-500109	PERSONAL SERVICE TEMP APPOI	\$87,226		\$87,226
179	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	060-500604	BENEFITS	\$3,786,685	(\$25,000)	\$3,761,685
180	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	066-500554	EMPLOYEE TRAINING	\$22,800		\$22,800
181	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	070-500702	IN STATE TRAVEL REIMBURSEME	\$10,500		\$10,500
182	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	080-500713	OUT OF STATE TRAVEL REIMB	\$128,310		\$128,310
183	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	103-502664	CONTRACTS FOR OP SERVICES	\$139,911		\$139,911
184	0010	2340 Total					Total Appropriation	\$16,466,837	(\$105,000)	\$16,361,837
185										
186	0010	2340	DIVISION OF STATE POLICE	54120000	DETECTIVE BUREAU	009-403673-44	AGENCY INCOME	\$1,919,337		\$1,919,337
187						00010	General Funds	\$14,547,500	(\$105,000)	\$14,442,500
188							Total Revenues	\$16,466,837	(\$105,000)	\$16,361,837
189										
190	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
191	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	010-500100	PERSONAL SERVICES PERM CLAS	\$2,080,776	1,320,000	\$3,400,776
192	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	011-500126	PERSONAL SERVICES UNCLASSIF	\$143,061		\$143,061
193	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	018-500106	OVERTIME	\$150,000		\$150,000
194	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	019-500105	HOLIDAY PAY	\$22,000		\$22,000
195	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	020-500235	CURRENT EXPENSES	\$219,974		\$219,974
196	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	022-500255	RENTS-LEASES OTHER THAN STA	\$3,862		\$3,862
197	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	024-500225	MAINT OTHER THAN BUILD-GRN	\$500		\$500
198	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	026-500251	ORGANIZATIONAL DUES	\$5,600		\$5,600

Appendix A

	A	B	C	D	E	F	G	H	I	J
1	Company	Bur/Div	Bureau/Division Description	Acct Unit	Org Code Description	Class	Class Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
199	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	027-582703	TRANSFERS TO DOIT	\$260,718		\$260,718
200	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	028-582814	TRANSFERS TO GENERAL SERVIC	\$42,544		\$42,544
201	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	029-500290	INTRA-AGENCY TRANSFERS	\$104,358		\$104,358
202	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	030-500320	EQUIPMENT NEW REPLACEMENT	\$365,851		\$365,851
203	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	037-500174	TECHNOLOGY-HARDWARE	\$7,000		\$7,000
204	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	038-500177	TECHNOLOGY-SOFTWARE	\$8,500		\$8,500
205	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	039-500190	TELECOMMUNICATIONS	\$49,700		\$49,700
206	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	046-500464	CONSULTANTS	\$100		\$100
207	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	048-500226	CONTRACTUAL MAINT BUILD-GRN	\$1,500		\$1,500
208	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	049-584995	TRANSFER TO OTHER STATE AGE	\$1,356		\$1,356
209	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	050-500109	PERSONAL SERVICE TEMP APPOI	\$664,583		\$664,583
210	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	057-500531	BOOKS PERIODICALS SUBSCRIPT	\$15,700		\$15,700
211	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	060-500602	BENEFITS	\$1,424,283	680,000	\$2,104,283
212	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	065-500541	BOARD EXPENSES	\$1,500		\$1,500
213	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	066-500543	EMPLOYEE TRAINING	\$25,300		\$25,300
214	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	069-500567	PROMOTIONAL MARKETING EXP	\$10,000		\$10,000
215	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	070-500703	IN STATE TRAVEL REIMBURSEME	\$10,400		\$10,400
216	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	080-500710	OUT OF STATE TRAVEL REIMB	\$27,300		\$27,300
217	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	089-501543	TRANSFER TO DAS MAINT FUND	\$2,384		\$2,384
218	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	103-500737	CONTRACTS FOR OP SERVICES	\$5,139		\$5,139
219		2380 Total					Total Appropriation	\$5,653,989	2,000,000	\$7,653,989
220										
221	0010	2380	FIRE SAFETY	66310000	FIRE SAFETY ADMINISTRATION	003-407470-12	REVOLVING FUNDS	\$1,653,989		\$1,653,989
222						00010	General Funds	\$4,000,000	\$2,000,000	\$6,000,000
223							Total Revenues	\$5,653,989	\$2,000,000	\$7,653,989