



Lori A. Weaver  
Commissioner

Katja S. Fox  
Director

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

*DIVISION FOR BEHAVIORAL HEALTH*

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February 26, 2026

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend an existing cooperative project agreement with the University of New Hampshire (VC #315187), Durham, NH, for Technical Assistance and Training for Children’s Behavioral Health Evidence Based Practices, to reduce the scope of services to align with decreased general and federal funding, and exercise a contract renewal option by decreasing the price limitation by \$901,500 from \$8,766,757 to \$7,865,257 and extending the completion date from June 30, 2026 to June 30, 2027, effective upon Governor and Council approval. 100% Federal Funds.

The original contract was approved by Governor and Council on October 13, 2021, item #34 and amended on January 31, 2024, item #30; and June 26, 2024, item #50.

Funds are available in the following accounts for State Fiscal Years 2026 and 2027, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

**See attached fiscal details.**

**EXPLANATION**

The purpose of this request is to exercise an available renewal option to extend services by one (1) year and reduce the scope of services to align with a decrease in available general and federal funding.

The Contractor will continue to provide support, consultation, training and technical assistance around Substance Use Disorders (SUD)/Co-occurring Disorders (COD) for Children’s System of Care providers, and an assessment of the Juvenile Justice System in efforts to identify gaps/needs, provide analysis, and report out on findings of the assessment work, as identified by the Juvenile Justice Reform Committee. Additionally, the Contractor will continue to integrate information about available programs and practices, how to access them, and how to become trained in those practices as well as how and where families and providers can connect to services that match their needs in their region into the Department’s online resource.

The Department will continue to monitor services through review and assessment of the monthly progress and annual reports required of the Contractor and actively collaborating with the Contractor to adjust program delivery based on provider feedback and improved training outcomes.

As referenced in Exhibit A of the original agreement, the parties have the option to extend the agreement for up to four (4) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for one (1) of the two (2) remaining years available.

Should the Governor and Council not authorize this request, the Children's System of Care providers will not have access to the identified evidence based practices that address clinical needs around SUD/COD, which may result in less effective and more costly treatment, and the Juvenile Justice Reform Commission will be limited in its ability to assess the needs of children and families within the System of Care.

Area served: Statewide.

Source of Federal Funds: Assistance Listing Number (ALN) 16.540, FAINs 2020-JX-FX-00045, 15PJDP-21-GG-04750-TITL, 15PJDP-22-GG-04937-MUMU, and 15PJDP-23-GG-05512-MUMU; and ALN 93.958, FAIN B09SM090358.

Respectfully submitted,



**For:**

Lori A. Weaver  
Commissioner

Fiscal Detail Sheet  
RFP-2021-DBH-05-TECHN-01-A03

05-95-092-922010-41200000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF MENTAL HEALTH SERVICES, MENTAL HEALTH BLOCK GRANT						
State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2022	074-500589	Grants for Public Asst and Rel	92254120	\$195,373	\$0.00	\$195,373
2022	074-500589	Grants for Public Asst and Rel	92244120	\$130,696	\$0.00	\$130,696
2022	074-500589	Grants for Public Asst and Rel	92204120	\$200,000	\$0.00	\$200,000
2023	074-500589	Grants for Public Asst and Rel	92254120	\$327,508	\$0.00	\$327,508
2023	074-500589	Grants for Public Asst and Rel	92204120	\$200,000	\$0.00	\$200,000
2024	074-500589	Grants for Public Asst and Rel	92254120	\$343,335	\$0.00	\$343,335
2024	074-500589	Grants for Public Asst and Rel	92204120	\$200,000	\$0.00	\$200,000
2025	074-500589	Grants for Public Asst and Rel	92204120	\$200,000	\$0.00	\$200,000
2026	074-500589	Grants for Public Asst and Rel	92204120	\$200,000	(\$160,000.00)	\$40,000
2027	074-500589	Grants for Public Asst and Rel	92204120	\$0	\$60,000.00	\$60,000
			<b>Subtotal</b>	<b>\$1,996,912</b>	<b>(\$100,000.00)</b>	<b>\$1,896,912</b>

05-95-092-921010-20530000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF CHILDREN'S BEHAVIORAL HEALTH, SYSTEM OF CARE						
State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2022	102-500731	Contracts for Prog Svc	92102053	\$818,235	\$0.00	\$818,235
2023	102-500731	Contracts for Prog Svc	92102053	\$812,110	\$0.00	\$812,110
2024	102-500731	Contracts for Prog Svc	92102053	\$801,500	\$0.00	\$801,500
2025	102-500731	Contracts for Prog Svc	92102053	\$801,500	\$0.00	\$801,500
2026	102-500731	Contracts for Prog Svc	92102053	\$801,500	(\$801,500.00)	\$0
			<b>Subtotal</b>	<b>\$4,034,845</b>	<b>(\$801,500.00)</b>	<b>\$3,233,345</b>

05-95-093-930010-26060000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DLTSS-DEVELOPMENTAL SVCS, DIV OF DEVELOPMENTAL SVCS, HCBS ENHANCED FMAP-ARP						
State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2024	102-500731	Contracts for Prog Svc	93009020	\$1,745,449	\$0.00	\$1,745,449
2025	102-500731	Contracts for Prog Svc	93009020	\$754,551	\$0.00	\$754,551
			<b>Subtotal</b>	<b>\$2,500,000</b>	<b>\$0.00</b>	<b>\$2,500,000</b>

05-95-042-421410-79060000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIV CHILDREN, YOUTH & FAM, JUVENILE JUSTICE SERVICES, OJJDP 100% Federal Funds						
State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2024	072-500575	Grants Federal	42140629	\$0	\$0.00	\$0
2025	072-500575	Grants Federal	42140629	\$150,000	\$0.00	\$150,000
2026	072-500575	Grants Federal	42140629	\$50,000	(\$15,000.00)	\$35,000
2027	072-500575	Grants Federal	42140629	\$0	\$15,000.00	\$15,000
			<b>Subtotal</b>	<b>\$200,000</b>	<b>\$0.00</b>	<b>\$200,000</b>

05-95-92-920510-70400000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL SERVICES, SOR GRANT						
State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2025	102-500731	Contracts for Prog Svc	92057060	\$6,750.00	\$0.00	\$6,750
2025	102-500731	Contracts for Prog Svc	92057062	\$28,250.00	\$0.00	\$28,250
			<b>Subtotal</b>	<b>\$35,000</b>	<b>\$0.00</b>	<b>\$35,000.00</b>

**Total**                    **\$8,766,757**                    **(\$901,500.00)**                    **\$7,865,257**

**AMENDMENT #3 to  
COOPERATIVE PROJECT AGREEMENT**  
between the  
**STATE OF NEW HAMPSHIRE, Department of Health and Human Services**  
and the  
**University of New Hampshire** of the UNIVERSITY SYSTEM OF NEW HAMPSHIRE

The Cooperative Project Agreement, approved by the State of New Hampshire Governor and Executive Council on October 13, 2021, item #34 and as amended on January 31, 2024, item #30; and most recently amended on June 26, 2024, item #50, for the Project titled “Technical Assistance and Training for Children’s Behavioral Health Evidence Based Practices,” Campus Project Director, Joanne Malloy, is and all subsequent properly approved amendments are hereby modified by mutual consent of both parties for the reason(s) described below:

**Purpose of Amendment (Choose all applicable items):**

- Extend the Project Agreement and Project Period end date, at no additional cost to the State.
- Provide additional funding from the State for expansion of the Scope of Work under the Cooperative Project Agreement.
- Other: Extend the Project Agreement and Project Period end date, and reduce the amount of funding from the State for reduction of the Scope of Work under the Cooperative Project.

**Therefore, the Cooperative Project Agreement is and/or its subsequent properly approved amendments are amended as follows (Complete only the applicable items):**

- Article A. is revised to replace the State Department name of N/A with N/A and/or USNH campus from N/A to N/A.
- Article B. is revised to replace the Project End Date of 6/30/26 with the revised Project End Date of 6/30/27, and Exhibit A, article B., is revised to replace the Project Period of 10/13/21–6/30/26 with 10/13/21–6/30/27.
- Article C. is amended to expand Exhibit A by including the proposal titled, “N/A,” dated N/A.
- Article D. is amended to change the State Project Administrator to N/A and/or the Campus Project Administrator to N/A.
- Article E. is amended to change the State Project Director to N/A and/or the Campus Project Director to N/A.
- Article F. is amended to reduce funds in the amount of **\$901,500** and will read:  
  
Total State funds in the amount of **\$7,865,257** have been allotted and are available for payment of allowable costs incurred under this Project Agreement. State will not reimburse Campus for costs exceeding the amount specified in this paragraph.
- Article F. is amended to change the cost share requirement and will read:  
  
Campus will cost-share% of total costs during the amended term of this Project Agreement.
- Article F. is amended to change the source of Federal funds paid to Campus and will read:  
  
Federal funds paid to Campus under this Project Agreement as amended are from Grant/Contract/Cooperative Agreement No. RFP-2021-DBH-05-TECHN-01-A03 from the ~~the~~ <sup>the</sup> ~~US~~ <sup>US</sup>.

Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA), under ALN 93.958 and the State Opioid Response, under ALN 93.788; Centers for Medicare and Medicaid Services, under ALN 93.778; and Office of Juvenile Justice and Delinquency Prevention, under ALN 16.540. Federal regulations required to be passed through to Campus as part of this Project Agreement, and in accordance with the Master Agreement for Cooperative Projects between the State of New Hampshire and the University System of New Hampshire dated November 13, 2002, are attached to this document as **revised Exhibit B**, the content of which is incorporated herein as a part of this Project Agreement.

- Article G. is exercised to amend Article(s) \_\_\_\_\_ of the Master Agreement for Cooperative Projects between the State of New Hampshire and the University System of New Hampshire dated November 13, 2002, as amended as follows:
- Article H. is amended such that:
  - State has chosen **not to take** possession of equipment purchased under this Project Agreement.
  - State has chosen **to take** possession of equipment purchased under this Project Agreement and will issue instructions for the disposition of such equipment within 90 days of the Project Agreement's end-date. Any expenses incurred by Campus in carrying out State's requested disposition will be fully reimbursed by State.
- Exhibit A is amended as attached.
- Exhibit B is amended as attached.

All other terms and conditions of the Cooperative Project Agreement remain unchanged.

This Amendment, all previous Amendments, the Cooperative Project Agreement, and the Master Agreement constitute the entire agreement between State and Campus regarding the Cooperative Project Agreement, and supersede and replace any previously existing arrangements, oral and written; further changes herein must be made by written amendment and executed for the parties by their authorized officials.

This Amendment and all obligations of the parties hereunder shall become effective on the date the Governor and Executive Council of the State of New Hampshire or other authorized officials approve this Amendment to the Cooperative Project Agreement.

IN WITNESS WHEREOF, the following parties agree to this **Amendment #3** to the Cooperative Project Agreement.

**By An Authorized Official of:  
University of New Hampshire**

Name: Dianne Hall  
Title: Manager, Pre-Award Compliance, UNH  
Signature and Date: Dianne Hall 2/5/2026  
31DB236F340F415...

**By An Authorized Official of:  
Department of Health and Human Services**

Name: Katja S. Fox  
Title: Director, Division for Behavioral Health  
Signature and Date: Katja S. Fox 2/5/2026  
ED9D05804C63442...

**By An Authorized Official of: the New  
Hampshire Office of the Attorney General**  
Name: Robyn Guarino

Title: Attorney  
Signature and Date: Robyn Guarino 2/5/2026  
748734844941460...

**By An Authorized Official of: the New  
Hampshire Governor & Executive Council**  
Name:

Title:  
Signature and Date:

## EXHIBIT A

**A. Project Title:** Technical Assistance and Training for Children's Behavioral Health Evidence Based Practices, RFP-2021-DBH-05-TECHN-01-A03

**B. Project Period:** October 13, 2021 – June 30, 2027

This Amendment shall be effective upon Governor and Council approval.

**C. Objectives:** See Exhibit A-1, Scope of Services, Amendment #3.

**D. Scope of Work:** Modify Exhibit A-1, Amendment #2, Scope of Services, by replacing it in its entirety with Exhibit A-1, Amendment #3, Scope of Services, which is attached hereto and incorporated by reference herein.

**E. Deliverables Schedule:** See Exhibit A-1, Scope of Services, Amendment #3.

**F. Budget and Invoicing Instructions:**

1. This agreement is funded by 42% General Funds, and 58% Federal Funds:

1.1. SAMHSA, Mental Health Block Grant, ALN 93.958, as awarded on:

1.1.1. March 11, 2021, FAIN B09SM083987;

1.1.2. May 17, 2021, FAIN B09SM085371;

1.1.3. February 23, 2023, FAIN B09SM087375; and

1.1.4. December 6, 2024 FAIN B09SM090358.

1.2. SAMHSA, State Opioid Response, ALN 93.788, as awarded on September 1, 2023, FAIN H79TI085759.

1.3. Centers for Medicare and Medicaid Services, ALN 93.778, as awarded on May 13, 2021, American Rescue Plan Act, Section 9817.

1.4. Office of Juvenile Justice and Delinquency Prevention, Juvenile Justice and Delinquency Prevention – Allocation to States, ALN 16.540, as awarded on:

1.4.1. September 17, 2020, FAIN 2020-JX-FX-00045;

1.4.2. September 8, 2022, FAIN 15PJDP-21-GG-04750-TITL;

1.4.3. December 22, 2022, FAIN 15PJDP-22-GG-04937-MUMU; and

1.4.4. September 28, 2023, FAIN 15PJDP-23-GG-05512-MUMU.

2. For the purposes of this Agreement the Department has identified:

2.1. The Contractor as a Contractor, based on criteria specified in 2 CFR §200.331.

2.2. The Agreement as NON-R&D, in accordance with 2 CFR §200.332.

2.3. The Indirect Cost Rate for this Agreement in the attached Budget Sheet(s).

3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit F-1 Budget through Exhibit F-6 Budget, Amendment #3.

4. The Contractor shall submit an invoice to the Department no later than the fifteenth (15th) <sup>working</sup> day

day of the month following the month in which the services were provided. The Contractor shall ensure each invoice:

- 4.1. Includes the Contractor's Vendor Number issued upon registering with New Hampshire Department of Administrative Services.
  - 4.2. Is submitted in a format as provided by or otherwise acceptable to the Department.
  - 4.3. Identifies and requests payment in accordance with Section 3 above.
  - 4.4. Includes supporting documentation with each invoice, including, but not limited to, proof of expenditures, receipts for purchases, time sheets, and payroll records, as applicable.
  - 4.5. Is completed, dated and returned to the Department to initiate payment.
  - 4.6. Is assigned an electronic signature and is emailed to [dbhinvoicesmhs@dhhs.nh.gov](mailto:dbhinvoicesmhs@dhhs.nh.gov) or mailed to:  
Financial Manager  
Department of Health and Human Services  
129 Pleasant Street  
Concord, NH 03301
5. The Department shall make payment to the Contractor within thirty (30) days of receipt of each invoice, subsequent to approval of the submitted invoice and if sufficient funds are available.
  6. The final invoice shall be due to the Department no later than forty-five (45) days after the contract completion date or sooner if available.
  7. The Contractor must provide the services in Exhibit A-1, Scope of Services, Amendment #3, in compliance with funding requirements.
  8. Changes limited to adjusting amounts within the price limitation and adjusting encumbrances between State Fiscal Years and budget class lines through the Budget Office may be made by written agreement of both parties, without obtaining approval of the Governor and Executive Council, if needed and justified.
  9. Funding for this Agreement is based upon and subject to availability of the Grant Award to support this project. If the funding for this Agreement is not available at the proposed levels, the Agreement will be amended accordingly.
  10. Modify Exhibit F-5 Budget, Amendment #2, by replacing it in its entirety with Exhibit F-5 Budget, Amendment #3, which is attached hereto and incorporated by reference herein.
  11. Add Exhibit F-6 Budget, Amendment #3, which is attached hereto and incorporated by reference herein

**New Hampshire Department of Health and Human Services  
Technical Assistance and Training for Children’s Behavioral Health Evidence  
Based Practices**

**EXHIBIT A-1, Amendment #3**

**Scope of Services**

**1. Statement of Work**

1.1. The Contractor must provide support, consultation, training and technical assistance for the following:

1.1.1. Substance Use Disorders/Co-occurring Disorders for Children’s System of Care providers; and

1.1.2. Juvenile Justice System of Care needs assessment for the Juvenile Justice Reform Commission, service providers, and families.

1.2. **Substance Use Disorders/Co-occurring Disorders**

1.2.1. The Contractor must ensure the ongoing utilization of and access to the Department’s identified Evidence Based Practices EBPs for Substance Use Disorders (SUD)/Co-occurring Disorders (COD) services by:

1.2.1.1. Monitoring current community-based, in-service training programs in the area of provider and personnel preparation for EBP delivery.

1.2.1.2. Identifying gaps or needs of providers and personnel that include:

1.2.1.2.1. Education;

1.2.1.2.2. Training;

1.2.1.2.3. Systemic improvements;

1.2.1.2.4. Organizational supports;

1.2.1.2.5. Financial barriers; and

1.2.1.2.6. Areas in need of enhancement to ensure the ongoing delivery of EBPs for SUD/COD.

1.2.2. The Contractor must support research-based peer-to-peer recovery support services that are developmentally appropriate for adolescents with SUD or SUD/COD, incorporating Recovery Coaching and Family Support groups, Youth Peer Support and Alternative Peer Groups (APG) into the Continuum of recovery supports by:

1.2.2.1. Providing financial support to any current APGs; and

1.2.2.2. Assisting with implementing additional APGs as identified by the Department.

**New Hampshire Department of Health and Human Services  
Technical Assistance and Training for Children’s Behavioral Health Evidence  
Based Practices**

**EXHIBIT A-1, Amendment #3**

- 1.2.3. The Contractor must develop, procure, and deliver training and technical assistance to Children’s System of Care providers of EBPs for SUD/COD including, but not limited to:
- 1.2.3.1. Partnering with other vendors or providing direct, in-person trainings and materials that provide content knowledge and skills related to SUD and/or SUD/COD to the Children’s System of Care providers serving youth overall and by specific population in support of:
    - 1.2.3.1.1. Licensing for specific EBPs for SUD/COD as identified by the Department.
    - 1.2.3.1.2. Renewals for specific EBPs for SUD/COD as identified by the Department.
  - 1.2.3.2. Partnering with other vendors or providing directly cross-training for staff in other agencies serving youth with SUD or SUD/COD using the Department’s selected EBP for SUD/COD, when cross-training is identified as a need to agencies, which may include, but are not limited to:
    - 1.2.3.2.1. Schools.
    - 1.2.3.2.2. Community behavioral health providers.
    - 1.2.3.2.3. Youth and family serving organizations.
    - 1.2.3.2.4. DCYF staff.
    - 1.2.3.2.5. Other Children’s System of Care providers as identified by the Department.
  - 1.2.3.3. Partnering with other vendors to support implementation through provider learning collaborative(s) to support implementation of evidence-based and youth-focused SUD/COD practices as identified by the Department. Including but not limited to:
    - 1.2.3.3.1. Community Mental Health Centers.
    - 1.2.3.3.2. Department of Children Youth and Families.
    - 1.2.3.3.3. Recovery Organizations.
    - 1.2.3.3.4. FRCs.
    - 1.2.3.3.5. Other Children’s System of Care providers as identified by the Department.

1.3. Juvenile Justice System of Care (SOC) Needs Assessment

**New Hampshire Department of Health and Human Services  
Technical Assistance and Training for Children's Behavioral Health Evidence  
Based Practices**

**EXHIBIT A-1, Amendment #3**

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- 1.3.1. The Contractor must provide a comprehensive SOC needs assessment identifying data resources, gaps and potentials for analysis and reporting. SOC needs assessment may include, but is not limited to:
- 1.3.1.1. Provide an annual report and presentation of the project findings must include Division of Children Youth and Families and the Juvenile Justice Reform Commission. Report must include, but not limited to:
- 1.3.1.1.1. Identification of service area gaps within the juvenile justice and child service systems of care throughout the state of New Hampshire and obtain/provide recommendations as to how and where to fill those gaps.
- 1.3.1.1.2. Reviewing available information as well as engage in interviews to research all elements of New Hampshire's systems of care. The Contractor must consult with DCYF to create a team of stakeholders that can collaborate around the vision of the systems of care and monitor the project progress.
- 1.3.1.1.3. Provide data informed results for identification of program and services needed to support children of all ages from birth through transitional aged and/or until adult services are available. (This review should include child serving agencies, developmental services, the justice system, community/public health, etc.
- 1.3.1.1.4. Provide a comparison to other national programs/systems to identify ways to improve New Hampshire's operations and corresponding entrances and off ramps to each system.
- 1.3.1.1.5. Provide a review, including tiered prevention and intervention supports and services. Review should include overlapping systems and those entities responsibilities to different populations.
- 1.3.1.1.6. Collaborate with the project manager monthly for programmatic monitoring.

**New Hampshire Department of Health and Human Services  
Technical Assistance and Training for Children's Behavioral Health Evidence  
Based Practices**

**EXHIBIT A-1, Amendment #3**

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- 1.3.2. The Contractor must integrate into the Department's online resource, the following:
  - 1.3.2.1. Information about programs and practices available, how to access them, and how to become trained in those practices; and
  - 1.3.2.2. How and where families and providers can connect to services in their region, and what services match their needs.
- 1.3.3. The Contractor must develop a complaint and concerns process within 30 days of the contract effective date, that includes, but is not limited to:
  - 1.3.3.1. How to receive complaints orally, or in writing, ensuring information collected includes, but is not limited to:
    - 1.3.3.1.1. Individual's name.
    - 1.3.3.1.2. Date complaint received.
    - 1.3.3.1.3. Nature and subject of the complaint.
  - 1.3.3.2. A method to submit an anonymous complaint.
  - 1.3.3.3. A policy for how to assist individuals with the complaint process including, but not limited to:
    - 1.3.3.3.1. How to file a complaint.
    - 1.3.3.3.2. A method to track complaints.
    - 1.3.3.3.3. A way to investigate complaints concerning allegations that a participant's rights have been violated by Contractor staff, volunteers, or consultants.
    - 1.3.3.3.4. An immediate review of the grievance and investigation by the Contractor's director or designee.
    - 1.3.3.3.5. A process to attempt to resolve every complaint for which a formal investigation is requested.
- 1.3.4. The Contractor must report the complaint(s) received and all outcomes to the Department on the 15th of every month.
- 1.4. Reporting Requirements
  - 1.4.1. The Contractor must submit a written monthly progress report by the 15th of each month to the Department related to accomplishment of

**New Hampshire Department of Health and Human Services  
Technical Assistance and Training for Children’s Behavioral Health Evidence  
Based Practices**

**EXHIBIT A-1, Amendment #3**

the contract goals and performance measures which includes, but is not limited to:

1.4.1.1. A summary of the key work performed during the monthly period, including updates and outcomes of the activities described in Section 1.2.

1.4.1.2. A summary of the key work performed during the monthly period, including updates and outcomes of the activities described in Section 1.3.

1.4.2. The Contractor must submit an annual report no later than 60 days after the end of the State Fiscal Year that includes all elements described in RSA 170-G:4-b I-III, Evidenced-Based Practices.

**1.5. Performance Measures**

1.5.1. The Department will monitor performance of the Contractor according to the following standards:

1.5.1.1. 85% of technical assistance recipients report taking at least one (1) action step as a result of TA provided; and

1.5.1.2. 10% increase in the number of individuals who receive treatment through an EBP after year 2.

1.5.2. The Contractor must actively and regularly collaborate with the Department to enhance contract management, improve results, and adjust program delivery and policy based on successful outcomes.

1.5.3. The Department may collect other key data and metrics from the Contractor, including client-level demographic, performance, and service data.

**1.6. Confidential Data**

1.6.1. The Contractor must meet all information security and privacy requirements as set by the Department and in accordance with the Department’s Information Security Requirements Exhibit as referenced below.

1.6.2. The Contractor must ensure any individuals involved in delivering services through this Agreement contract sign an attestation agreeing to access, view, store, and discuss Confidential Data in accordance with federal and state laws and regulations and the Department’s Information Security Requirements Exhibit. The Contractor must ensure said individuals have a justifiable business need to access confidential data. The Contractor must provide attestations upon Department request.

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**New Hampshire Department of Health and Human Services  
Technical Assistance and Training for Children's Behavioral Health Evidence  
Based Practices**

**EXHIBIT A-1, Amendment #3**

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1.7. Contract End-of-Life Transition Services

1.7.1. General Requirements

1.7.1.1. If applicable, upon termination or expiration of the Agreement the parties agree to cooperate in good faith to effectuate a smooth secure transition of the Services from the Contractor to the Department and, if applicable, the Contractor engaged by the Department to assume the Services previously performed by the Contractor for this section the new Contractor must be known as "Recipient". Ninety (90) days prior to the end-of the contract or unless otherwise specified by the Department, the Contractor must begin working with the Department and if applicable, the new Recipient to develop a Data Transition Plan (DTP). The Department must provide the DTP template to the Contractor.

1.7.1.2. The Contractor must use reasonable efforts to assist the Recipient, in connection with the transition from the performance of Services by the Contractor and its End Users to the performance of such Services. This may include assistance with the secure transfer of records (electronic and hard copy), transition of historical data (electronic and hard copy), the transition of any such Service from the hardware, software, network and telecommunications equipment and internet-related information technology infrastructure ("Internal IT Systems") of Contractor to the Internal IT Systems of the Recipient and cooperation with and assistance to any third-party consultants engaged by Recipient in connection with the Transition Services.

1.7.1.3. If a system, database, hardware, software, and/or software licenses (Tools) was purchased or created to manage, track, and/or store Department Data in relationship to this contract said Tools will be inventoried and returned to the Department, along with the inventory document, once transition of Department Data is complete.

1.7.1.4. The internal planning of the Transition Services by the Contractor and its End Users must be provided to the Department and if applicable the Recipient in a timely manner. Any such Transition Services must be deemed to be Services for purposes of this Agreement.

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1.7.1.5. Should the data Transition extend beyond the end of the Agreement, the Contractor agrees that the Information Security Requirements, and if applicable, the Department's Business Associate Agreement terms and conditions remain in effect until the Data Transition is accepted as complete by the Department.

1.7.1.6. In the event where the Contractor has comingled Department Data and the destruction or Transition of said data is not feasible, the Department and Contractor will jointly evaluate regulatory and professional standards for retention requirements prior to destruction, refer to the terms and conditions of the Department's DHHS Information Security Requirements Exhibit.

1.7.2. Completion of Transition Services

1.7.2.1. Each service or Transition phase must be deemed completed (and the Transition process finalized) at the end of 15 business days after the product, resulting from the Service, is delivered to the Department and/or the Recipient in accordance with the mutually agreed upon Transition plan, unless within said 15 business day term the Contractor notifies the Department of an issue requiring additional time to complete said product.

1.7.2.2. Once all parties agree the data has been migrated the Contractor will have 30 days to destroy the data per the terms and conditions of the Department's Information Security Requirements Exhibit.

1.7.3. Disagreement over Transition Services Results

1.7.3.1. In the event the Department is not satisfied with the results of the Transition Service, the Department must notify the Contractor, in writing, stating the reason for the lack of satisfaction within 15 business days of the final product or at any time during the data Transition process. The Parties must discuss the actions to be taken to resolve the disagreement or issue. If an agreement is not reached, at any time the Department must be entitled to initiate actions in accordance with the Agreement.

1.8. Website and Social Media

1.8.1. The Contractor must work with the Department's Communications Bureau to ensure that any social media or website designed, created,

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or managed on behalf of the Department meets all Department and NH DoIT website and social media requirements and policies.

1.8.2. The Contractor agrees Protected Health Information (PHI), Personally Identifiable Information (PII), or other Confidential Information solicited either by social media or the website that is maintained, stored or captured must not be further disclosed unless expressly provided in the Contract. The solicitation or disclosure of PHI, PII, or other Confidential Information is subject to the terms of the Department's Information Security Requirements Exhibit, the Business Associate Agreement signed by the parties, and all applicable Department and federal law, rules, and agreements. Unless specifically required by the Agreement and unless clear notice is provided to users of the website or social media, the Contractor agrees that site visitation must not be tracked, disclosed or used for website or social media analytics or marketing.

1.8.3. State of New Hampshire's Website Copyright

1.8.3.1. All right, title and interest in the State WWW site, including copyright to all Data and information, must remain with the State of New Hampshire. The State of New Hampshire must also retain all right, title and interest in any user interfaces and computer instructions embedded within the WWW pages. All WWW pages and any other Data or information must, where applicable, display the State of New Hampshire's copyright.

**2. Exhibits Incorporated**

- 2.1. The Contractor must use and disclose Protected Health Information in compliance with the Standards for Privacy of Individually Identifiable Health Information (Privacy Rule) (45 CFR Parts 160 and 164) under the Health Insurance Portability and Accountability Act (HIPAA) of 1996, and in accordance with the attached Exhibit I, Business Associate Agreement, which has been executed by the parties.
- 2.2. The Contractor must manage all confidential data related to this Agreement in accordance with the terms of Exhibit K, DHHS Information Security Requirements.
- 2.3. The Contractor must comply with all Exhibits D through K, which are attached hereto and incorporated by reference herein.

**3. Additional Terms**

3.1. **Impacts Resulting from Court Orders or Legislative Changes**

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3.1.1. The Contractor agrees that, to the extent future state or federal legislation or court orders may have an impact on the Services described herein, the State has the right to modify Service priorities and expenditure requirements under this Agreement so as to achieve compliance therewith.

**3.2. Federal Civil Rights Laws Compliance: Culturally and Linguistically Appropriate Programs and Services**

3.2.1. The Contractor must submit, within ten (10) days of the contract effective date, a detailed description of the communication access and language assistance services to be provided to ensure meaningful access to programs and/or services to individuals with limited English proficiency; individuals who are deaf or have hearing loss; individuals who are blind or have low vision; and individuals who have speech challenges.

**3.3. Credits and Copyright Ownership**

3.3.1. All public facing documents, notices, press releases, research reports and other materials prepared during or resulting from the specific performance of the services of the Contract must include the following statement, "The preparation of this (report, document etc.) was financed under a Contract with the State of New Hampshire, Department of Health and Human Services, with funds provided in part by the State of New Hampshire and/or such other funding sources as were available or required, e.g., the United States Department of Health and Human Services.

3.3.2. All materials specifically produced or purchased under the contract must have prior approval from the Department before printing, production, distribution or use.

3.3.3. The Department, in partnership with the University of New Hampshire-Institute on Disability, must retain joint copyright ownership for all original materials produced specifically for the contract which are not already protected but trademark and copyright by the University of New Hampshire, including, but not limited to:

- 3.3.3.1. Curriculum.
- 3.3.3.2. Module descriptions.
- 3.3.3.3. Module schedules.
- 3.3.3.4. Logos.
- 3.3.3.5. Syllabuses.
- 3.3.3.6. Badges.

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- 3.3.3.7. Assignments.
- 3.3.3.8. And all other items previously listed in the Scope of Work, Performances Measures, and Reporting Requirements.
- 3.3.4. The Department recognizes that select materials for this contract draw upon copyright protected and intellectual property of the University of New Hampshire.
- 3.3.5. The Department retains the right to distribute all original materials produced specifically for this contract which are not already protected by trademark or copyright, as public documents with the consent or approval of the UNH-IOD.
- 3.3.6. The Department shall retain a perpetual license to use all previously produced materials incorporated into this training curriculum following the conclusion of this contract, for the purpose of continuing to train crisis responders.
- 3.3.7. The Contractor must not reproduce any materials specifically produced under the contract without prior written approval from the Department.
- 3.3.8. Notwithstanding the foregoing and for the avoidance of doubt. The Contractor and any of its respective subcontractors must retain copyright and any other intellectual property ownership for any off the shelf materials not specifically created for the Department.

Exhibit F-5 Budget, Amendment #3

New Hampshire Department of Health and Human Services

Contractor Name: University of New Hampshire

Budget Request for: Technical Assistance and Training for Children's Behavioral Health Evidence Based Practices

Budget Period: July 1, 2025- June 30, 2026

Line Item	JJ Mapping			Seven Challenges			Funded by DHHS contract share		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1. Total Salary/Wages	\$ -	\$ -	\$ -	\$ 10,124.00	\$ 3,746.00	\$ 13,870.00	\$ 10,124.00	\$ 3,746.00	\$ 13,870.00
2. Employee Benefits	\$ -	\$ -	\$ -	\$ 4,080.00	\$ 1,510.00	\$ 5,590.00	\$ 4,080.00	\$ 1,510.00	\$ 5,590.00
3. Consultants	\$ -	\$ -	\$ -	\$ 14,865.00	\$ 5,500.00	\$ 20,365.00	\$ 14,865.00	\$ 5,500.00	\$ 20,365.00
4. Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repair and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchase/Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Travel	\$ -	\$ -	\$ -	\$ 128.00	\$ 47.00	\$ 175.00	\$ 128.00	\$ 47.00	\$ 175.00
7. Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. Current Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audit and Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. Marketing/Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. Staff Education and Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12. Subcontracts/Agreements	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00
13. Other (specific details mandatory):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 35,000.00</b>	<b>\$ -</b>	<b>\$ 35,000.00</b>	<b>\$ 29,197.00</b>	<b>\$ 10,803.00</b>	<b>\$ 40,000.00</b>	<b>\$ 64,197.00</b>	<b>\$ 10,803.00</b>	<b>\$ 75,000.00</b>

Indirect As A Percent of Direct

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37%

17%

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Initials  
Date: 2/5/2026

Exhibit F-6 Budget, Amendment #3

New Hampshire Department of Health and Human Services

Contractor Name: University of New Hampshire

Budget Request for: Technical Assistance and Training for Children's Behavioral Health Evidence Based Practices

Budget Period: July 1, 2026 - June 30, 2027

Line Item	JJ Mapping			Seven Challenges			Funded by DHHS contract share		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1. Total Salary/Wages	\$ -	\$ -	\$ -	\$ 16,008.00	\$ 5,923.00	\$ 21,931.00	\$ 16,008.00	\$ 5,923.00	\$ 21,931.00
2. Employee Benefits	\$ -	\$ -	\$ -	\$ 6,452.00	\$ 2,387.00	\$ 8,839.00	\$ 6,452.00	\$ 2,387.00	\$ 8,839.00
3. Consultants	\$ -	\$ -	\$ -	\$ 21,000.00	\$ 7,770.00	\$ 28,770.00	\$ 21,000.00	\$ 7,770.00	\$ 28,770.00
4. Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repair and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchase/Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Travel	\$ -	\$ -	\$ -	\$ 336.00	\$ 124.00	\$ 460.00	\$ 336.00	\$ 124.00	\$ 460.00
7. Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. Current Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audit and Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. Marketing/Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. Staff Education and Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12. Subcontracts/Agreements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13. Other (specific details mandatory):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology - Web Platform	\$ 10,949.00	\$ 4,051.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 10,949.00	\$ 4,051.00	\$ 15,000.00
Meeting & Training Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Translation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing/Copying	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Document Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 10,949.00</b>	<b>\$ 4,051.00</b>	<b>\$ 15,000.00</b>	<b>\$ 43,796.00</b>	<b>\$ 16,204.00</b>	<b>\$ 60,000.00</b>	<b>\$ 54,745.00</b>	<b>\$ 20,255.00</b>	<b>\$ 75,000.00</b>

Indirect As A Percent of Direct

37%

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Initials:   
Date: 2/5/2026