

COMMISSIONER  
Jared S. Chicoine

DEPUTY COMMISSIONER  
Christopher J. Ellms, Jr.

STATE OF NEW HAMPSHIRE



43

March 25, 2026

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Tel. (603) 271-3670

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DEPARTMENT OF ENERGY  
21 S. Fruit St., Suite 10  
Concord, N.H. 03301-2429

February 20, 2026

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte,  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to amend FIS 25-176 approved by the Fiscal Committee of the General Court on September 9, 2025 and item #33 approved by the Governor and Executive Council on August 27, 2025 by transferring funds in the amount of \$130,520 between classes for the purpose of creating class 040 - Indirect Costs of Federal Funds from the United States Department of Energy, Inflation Reduction Act, Home Efficiency Rebates Program, to provide rebates to households that have taken energy efficiency measures, effective upon approvals of the Fiscal Committee and Governor and Executive Council through June 30, 2027. The original item FIS 24-354 was approved by the Fiscal Committee of the General Court on October 18, 2024 and item #40 was approved by the Governor and Executive Council on November 13, 2024. **100% Federal Funds**

Funds are to be budgeted as follows:

**02-52-52-520510-65760000 HOME ELECTRIFICATION REBATES**

Class	Account	Class Description	Current FY26 Budget	Requested Action	Modified FY26 Budget
000	400338-16	FEDERAL FUNDS	\$8,447,208	\$0	\$8,447,208
		<b>TOTAL FUNDING</b>	<b>\$8,447,208</b>	<b>\$0</b>	<b>\$8,447,208</b>
020	500200	CURRENT EXPENSES	\$1,000	\$0	\$1,000
022	500255	RENTS-LEASES OTHER THAN STATE	\$1,500	\$0	\$1,500
027	582703	TRANSFERS TO DOIT	\$10,000	\$0	\$10,000
028	582814	TRANSFERS TO GENERAL SERVICES	\$10,000	\$0	\$10,000
030	500301	EQUIPMENT NEW REPLACEMENT	\$500	\$0	\$500
037	500173	TECHNOLOGY-HARDWARE	\$2,000	\$0	\$2,000

038	500175	TECHNOLOGY-SOFTWARE	\$500	\$0	\$500
039	500180	TELECOMMUNICATIONS	\$2,400	\$0	\$2,400
040	501587	INDIRECT COSTS	\$0	\$130,520	\$130,520
041	500801	AUDIT FUND SET ASIDE	\$8,447	\$0	\$8,447
050	500109	PERSONAL SERVICE TEMP APPOINT	\$10,000	\$0	\$10,000
059	500117	TEMP FULL TIME	\$325,000	\$0	\$325,000
060	500601	BENEFITS	\$185,000	\$0	\$185,000
066	500543	EMPLOYEE TRAINING	\$2,500	\$0	\$2,500
070	500704	IN STATE TRAVEL REIMBURSEMENT	\$1,000	\$0	\$1,000
080	500710	OUT OF STATE TRAVEL REIMBMENT	\$5,000	\$0	\$5,000
102	500731	CONTRACTS FOR PROGRAM SERVICES	\$7,882,361	(\$130,520)	\$7,751,841
		<b>TOTAL APPROPRIATION</b>	<b>\$8,447,208</b>	<b>\$0</b>	<b>\$8,447,208</b>

**EXPLANATION**

The Department of Energy received these funds from the U.S. Department of Energy as a result of the Inflation Reduction Act (IRA). These funds are being provided to the state to provide rebates to households to undertake energy efficiency measures, within the confines of the issued program guidance and federal law.

This request to transfer appropriations from class 102 - Contracts for Program Services into class 040 – Indirect Costs is necessary to cover administrative costs for the support of the Home Electrification Rebates program which was inadvertently overlooked when the funding was extended in September.

Funds are requested for the following purposes:

Class 040 - Indirect Costs

Add the required Department indirect costs.

Class 102 – Contracts for Program Services

Program Services and Monitoring Contracts is being reduced because contracting requirements are less than anticipated.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Jared S. Chicoine  
Commissioner

COMMISSIONER  
Jared S. Chicoine

STATE OF NEW HAMPSHIRE

FIS 25 176

TDD Access: Relay NH  
1-800-735-2964



DEPUTY COMMISSIONER  
Christopher J. Ellms, Jr.

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DEPARTMENT OF ENERGY  
21 S. Fruit St., Suite 10  
Concord, N.H. 03301-2429

August 15, 2025

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte,  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

- 1) Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to **retroactively** amend FIS 25-139 approved by the Fiscal Committee of the General Court on May 16, 2025 and item #046 approved by the Governor and Executive Council on May 21, 2025, by extending the current end date from June 30, 2025 to June 30, 2027, to accept and expend \$34,598,819 of Federal Funds from the United States Department of Energy, Inflation Reduction Act, Home Efficiency Rebates Program, to provide rebates to households that have taken energy efficiency measures, effective upon Fiscal Committee and Governor and Executive Council approval. **100% Federal Funds**
- 2) Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to **retroactively** amend FIS 24-239 approved by the Fiscal Committee of the General Court on August 16, 2024 and item #078 approved by the Governor and Executive Council on August 30, 2024, by extending the current end date from June 30, 2025 to June 30, 2027, to accept and expend \$158,072 of Federal Funds from the United States Department of Energy, Inflation Reduction Act, Home Efficiency Rebates Program, to provide rebates to households that have taken energy efficiency measures, effective upon Fiscal Committee and Governor and Executive Council approval. The original request FIS 23-300 was approved by the Fiscal Committee of the General Court on October 19, 2023, and item #075 approved by the Governor and Executive Council on November 8, 2023. **100% Federal Funds**
- 3) Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to **retroactively** amend FIS 24-354 approved by the Fiscal Committee of the General Court on October 18, 2024 and item #040 approved by the Governor and Executive Council on November 13, 2024, by extending the current end date from June 30, 2025 to June 30, 2027 to accept and expend \$8,403,395 of Federal Funds from the United States Department of Energy, Inflation Reduction Act, Home Efficiency Rebates Program, to provide rebates to households that have taken energy efficiency measures, effective upon Fiscal Committee and Governor and Executive Council approval. **100% Federal Funds**
- 4) Pursuant to RSA 124:15 and contingent upon approval of Requested Actions #1, #2 and #3, authorize the Department of Energy to **retroactively** amend FIS 23-300 approved by the Fiscal

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
August 15, 2025

Committee of the General Court on October 19, 2023, and item #075 approved by the Governor and Executive Council on November 8, 2023, by extending the current end from June 30, 2025 to June 30, 2027 for the purpose of continuing the Department of Energy's two temporary full-time 13-1190 Miscellaneous Business Operations Specialist-4 (SOC13, Pay Band 5) program manager positions (9T3337 and 9T3338), effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds**

- 5) Pursuant to RSA 124:15 and contingent upon approval of Requested Actions #2 and #3, authorize the Department of Energy to **retroactively** amend FIS 24-354 approved by the Fiscal Committee of the General Court on October 18, 2024, and item #040 approved by the Governor and Executive Council on November 13, 2024, by extending the current end from June 30, 2025 to June 30, 2027 for the purpose of continuing the Department of Energy's temporary full-time 13-2010 Accountants and Auditors-4 (SOC13, Pay Band 5) accountant position (9T3371), effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds**

Funding to be budgeted as follows:

**02-52-52-520510-40090000 IRA REBATES**

Class	Account	Class Description	Current FY26 Budget	Request #1	Request #2	Modified FY26 Budget
000	400338-16	FEDERAL FUNDS	\$0	\$34,598,819	\$114,259	\$34,713,078
		<b>TOTAL FUNDING</b>	<b>\$0</b>	<b>\$34,598,819</b>	<b>\$114,259</b>	<b>\$34,713,078</b>
020	500200	CURRENT EXPENSES	\$0	\$1,000	\$0	\$1,000
022	500255	RENTS-LEASES OTHER THAN STATE	\$0	\$1,500	\$0	\$1,500
027	582703	TRANSFERS TO DOIT	\$0	\$12,000	\$0	\$12,000
028	582814	TRANSFERS TO GENERAL SERVICES	\$0	\$12,000	\$0	\$12,000
030	500301	EQUIPMENT NEW REPLACEMENT	\$0	\$2,000	\$0	\$2,000
037	500173	TECHNOLOGY-HARDWARE	\$0	\$3,000	\$0	\$3,000
038	500175	TECHNOLOGY-SOFTWARE	\$0	\$1,000	\$0	\$1,000
039	500180	TELECOMMUNICATIONS	\$0	\$2,400	\$0	\$2,400
040	501587	INDIRECT COSTS	\$0	\$150,000	\$0	\$150,000
041	500801	AUDIT FUND SET ASIDE	\$0	\$34,714	\$0	\$34,714
050	500109	PERSONAL SERVICE TEMP APPOINT	\$0	\$10,000	\$0	\$10,000
059	500117	TEMP FULL TIME	\$0	\$300,000	\$81,645	\$381,645
060	500601	BENEFITS	\$0	\$152,385	\$32,614	\$184,999

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
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 August 15, 2025

066	500543	EMPLOYEE TRAINING	\$0	\$2,500	\$0	\$2,500
070	500704	IN STATE TRAVEL REIMBURSEMENT	\$0	\$3,000	\$0	\$3,000
080	500710	OUT OF STATE TRAVEL REIMBMENT	\$0	\$8,000	\$0	\$8,000
102	500731	CONTRACTS FOR PROGRAM SERVICES	\$0	\$33,903,320	\$0	\$33,903,320
		<b>TOTAL APPROPRIATION</b>	<b>\$0</b>	<b>\$34,598,819</b>	<b>\$114,259</b>	<b>\$34,713,078</b>

OFunding to be budgeted as follows:

**02-52-52-520510-65760000 HOME ELECTRIFICATION REBATES**

Class	Account	Class Description	Current FY26 Budget	Request #2	Request #3	Modified FY26 Budget
000	400338-16	FEDERAL FUNDS	\$0	\$43,813	\$8,403,395	\$8,447,208
		<b>TOTAL FUNDING</b>	<b>\$0</b>	<b>\$43,813</b>	<b>\$8,403,395</b>	<b>\$8,447,208</b>
020	500200	CURRENT EXPENSES	\$0	\$0	\$1,000	\$1,000
022	500255	RENTS-LEASES OTHER THAN STATE	\$0	\$0	\$1,500	\$1,500
027	582703	TRANSFERS TO DOIT	\$0	\$0	\$10,000	\$10,000
028	582814	TRANSFERS TO GENERAL SERVICES	\$0	\$0	\$10,000	\$10,000
030	500301	EQUIPMENT NEW REPLACEMENT	\$0	\$0	\$500	\$500
037	500173	TECHNOLOGY-HARDWARE	\$0	\$0	\$2,000	\$2,000
038	500175	TECHNOLOGY-SOFTWARE	\$0	\$0	\$500	\$500
039	500180	TELECOMMUNICATIONS	\$0	\$0	\$2,400	\$2,400
040	501587	INDIRECT COSTS	\$0	\$0	\$0	\$0
041	500801	AUDIT FUND SET ASIDE	\$0	\$0	\$8,447	\$8,447
050	500109	PERSONAL SERVICE TEMP APPOINT	\$0	\$0	\$10,000	\$10,000
059	500117	TEMP FULL TIME	\$0	\$0	\$325,000	\$325,000
060	500601	BENEFITS	\$0	\$0	\$185,000	\$185,000
066	500543	EMPLOYEE TRAINING	\$0	\$0	\$2,500	\$2,500
070	500704	IN STATE TRAVEL REIMBURSEMENT	\$0	\$0	\$1,000	\$1,000



The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

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August 15, 2025

Class 050 - Part Time	Current full time employees doing part time work on the program
Class 059 - Temp Full Time	Current positions' salary for the remainder of the grant period
Class 060 - Benefits	Current positions' benefits for the remainder of the grant period
Class 066 - Training	Training for current position
Class 070 - In State Travel	In-state-travel for the program
Class 080 - Out of State Travel	Out-of-state travel for the program
Class 102 - Contracts for Program Services	Contracts for Program Services and Monitoring

**The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.**

**1) List of personnel involved:** Two temporary full-time 13-1190 Miscellaneous Business Operations Specialist-4 (SOC13, Pay Band 5) program manager positions (9T3337 and 9T3338) and one temporary full-time 13-2010 Accountants and Auditors-4 (SOC13, Pay Band 5) accountant position (9T3371).

**2) Nature, Need, and Duration:** These positions help the Department of Energy develop delivery mechanism, draft, and file applications for, and implement federal funding made available to the state from the Home Efficiency Rebate Program and Home Electrification Rebate Program, both funded through the Inflation Reduction Act. These positions are responsible for the administration of these funds, conducting request for proposal processes, vetting of proposals, contracting, contract management, filing any application and program updates and reports to the US Department of Energy.

**3) Relationship to existing agency programs:** These are working alongside staff working on other federal programs funded by the Inflation Reduction Act.

**4) Has a similar program been requested of the legislature and denied? No**

**5) Why wasn't funding included in the agency's budget request? This is a one time grant.**

**6) Can portions of the grant funds be utilized? Yes**

**7) Estimate the funds required to continue this position(s):** The grant period is for 5 years. The positions will cost approximately \$300,000 per year.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared S. Chicoine  
Commissioner

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
August 15, 2025

**FISCAL SITUATION**  
**02-52-52-520510-40090000 IRA REBATES**  
**DE-SE0000050**

Total Grant Award	\$34,882,819
Less: Expenses to Date	<u>\$169,741</u>
Requested Action	\$34,713,078

**FISCAL SITUATION**  
**02-52-52-520510-65760000 HOME ELECTRIFICATION REBATES**  
**DE-SE0000106**

Total Grant Award	\$34,749,580
Less: Expenses to Date	<u>\$240,187</u>
Remaining Grant Available	\$34,509,393
Requested Action	<u>\$8,447,208</u>
Amount to be Requested at a Later Date	\$26,062,185

## ASSISTANCE AGREEMENT

1. Award No. DE-SE0000050		2. Modification No. 0001		3. Effective Date 08/01/2023		4. CFDA No. 81.041	
5. Awarded To Executive Office Of The State Of New Hampshi Attn: Leonard Rautio 21 S Fruit St Ste 10 Concord NH 033012428				5. Sponsoring Office State and Community Energy Programs U.S. Department of Energy 1000 Independence Ave, SW Washington DC 20585		7. Period of Performance 08/01/2023 through 07/31/2028	
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other		9. Authority 117-169 Inflation Reduction Act 2022 109-58 EPACT (2005)			10. Purchase Request or Funding Document No. 25SE000507		
11. Remittance Address Executive Office Of The State Of New Hampshi Attn: Leonard Rautio 21 South Fruit Street Concord NH 033012428				12. Total Amount Govt. Share: \$34,882,819.00  Cost Share : \$0.00  Total : \$34,882,819.00		13. Funds Obligated This action: \$34,598,819.00  Total : \$34,882,819.00	
14. Principal Investigator		15. Program Manager Kaylee D'Amico Allen Phone: 240-243-8316			16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401		
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury			18. Paying Office Payment - Direct Payment from U.S. Dept of Treasury			19. Submit Reports To	
20. Accounting and Appropriation Data 05478-2022-31-200835-41020-1800007-0000000-0000000-0000000							
21. Research Title and/or Description of Project IRA Section 50121 - Home Energy Efficiency Rebate Program							
For the Recipient				For the United States of America			
22. Signature of Person Authorized to Sign				25. Signature of Grants/Agreements Officer 			
23. Name and Title			24. Date Signed	26. Name of Officer Ryan N. McCleary		27. Date Signed 01/14/2025	

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## NAME OF OFFEROR OR CONTRACTOR

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>UEI: TNVEUXNKAF57</p> <p>The purposes of this modification are to:</p> <ol style="list-style-type: none"> <li>1) Extend the Period of Performance end date, as shown in Block 7;</li> <li>2) Provide fully conditioned incremental funding, as shown in Block 13;</li> <li>3) Update the DOE Project Officer, the Recipient Principal Investigator, and Recipient Business Officer, as shown below;</li> <li>4) Delete and replace the Special Terms and Conditions, Term 58 Conditional Availability of Funds is being added to the Award;</li> <li>5) Conditionally obligate funding. Upon successful completion of negotiations, this award will be modified to lift its conditional status, to revise the Special Terms and Conditions, and to delete and replace Award Attachments;</li> <li>6) This modification was prepared using the proposed budget information in the Recipient's Full Program ALRD 2 application. Term 58 of the Special Terms and Conditions states that the Recipient is prohibited from spending any unapproved Full Program ALRD 2 Federal funds at this time. DOE will not release the funding obligated by this modification until successful completion of negotiations are reached to the satisfaction of the Contracting Officer. Performance against this award is, therefore, at the Recipient's own risk, and payments for costs incurred for Recipient's project will not be made until the parties complete negotiations and the Contracting Officer issues a modification to this award; and</li> <li>7) A representative of the DOE office will contact the Recipient to request additional and/or revised information needed to supplement and clarify the Recipient's application, to complete the negotiations of an amended award.</li> </ol> <p>The current Project Period for this award is 08/01/2023 through 07/31/2028</p> <p>In Block 7 of the Assistance Agreement, the Period of Performance reflects the beginning of</p> <p>Continued ...</p>				

## CONTINUATION SHEET

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## NAME OF OFFEROR OR CONTRACTOR

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>the Project Period through the end of the current Budget Period.</p> <p>In addition to this Assistance Agreement, this award consists of the items listed on the Cover Page of the Special Terms and Conditions.</p> <p>Recipient acknowledges the activities approved by this award are listed in the NEPA determination, Attachment 5 of this Award. If new activities, or activities that do not fit within the restrictions listed in the NEPA determination are proposed, additional NEPA review and Contracting Officer approval are required. Contact your DOE Project Officer, as shown below.</p> <p>This award is subject to the Financial Assistance regulations contained in 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Additional future DOE funding and additional budget periods are not contemplated under this award. Funding for all awards and future budget periods is contingent upon the availability of funds appropriated by Congress for the purpose of this program and the availability of future-year budget authority.</p> <p>All other Terms and Conditions remain unchanged.</p> <p>DOE Award Administrator: Walda Jacobs Email: walda.jacobs@ee.doe.gov Phone: 720-262-0214</p> <p>DOE Project Officer: Kaylee D'Amico E-mail: kaylee.damico@hq.doe.gov Phone: 240-243-8316</p> <p>Recipient Business Officer: Leonard Rautio E-mail: leonard.j.rautiol@energy.nh.gov Phone: 603-271-6008</p> <p>Recipient Principal Investigator: Michael Angiulo E-mail: michael.f.angiulo@energy.nh.gov Phone: 603-271-6461</p> <p>Electronic signature or signatures as used in this document means a method of signing an electronic message that-</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message;</p> <p>Continued ...</p>				

**CONTINUATION SHEET**

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**NAME OF OFFEROR OR CONTRACTOR**

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	(B) Indicates such person's approval of the information contained in the electronic message; and (C) Submission via FedConnect constitutes electronically signed documents.  ASAP: YES Extent Competed: NOT AVAIL FOR COMP Davis-Bacon Act: NO PI: Angiulo, Michael Fund: 05478 Appr Year: 2022 Allottee: 31 Report Entity: 200835 Object Class: 41020 Program: 1800007 Project: 0000000 WFO: 0000000 Local Use: 0000000				

**ASSISTANCE AGREEMENT**

1. Award No. DE-SE0000106		2. Modification No. 0003	3. Effective Date 08/01/2023	4. CFDA No. 81.041
5. Awarded To EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: Leonard Rautio 21 S Fruit St Ste 10 Concord NH 033012428		5. Sponsoring Office Energy Effcyc & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585		7. Period of Performance 08/01/2023 through 10/31/2025
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority 117-169 IRA 2022 109-58 Energy Policy Act 2005		10. Purchase Request or Funding Document No. 25SE000869	
11. Remittance Address EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: Leonard Rautio 21 South Fruit Street Concord NH 033012428		12. Total Amount Govt. Share: \$34,749,580.00  Cost Share : \$0.00  Total : \$34,749,580.00		13. Funds Obligated This action: \$0.00  Total : \$34,749,580.00
14. Principal Investigator	15. Program Manager Mary K. Hubbard Phone: 202-262-3522		16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401	
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury		18. Paying Office Multiple		19. Submit Reports To
20. Accounting and Appropriation Data 05479-2022-31-200835-41020-1800008-0000000-0000000-0000000				
21. Research Title and/or Description of Project Inflation Reduction Act (IRA) Section 50122 - Home Efficiency Rebates Program Early Administrative Funds				
For the Recipient			For the United States of America	
22. Signature of Person Authorized to Sign			25. Signature of Grants/Agreements Officer  Signature on File	
23. Name and Title	24. Date Signed	26. Name of Officer Geoffrey I. Walker		27. Date Signed 06/09/2025

**CONTINUATION SHEET**

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NAME OF OFFEROR OR CONTRACTOR  
EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHIRE

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>UEI: TNVEUXNKAF57</p> <p>The purposes of this modification are to:</p> <ol style="list-style-type: none"> <li>1) Extend the Period of Performance end date to 10/31/2025, as shown in Block 7; and,</li> <li>2) Update the DOE Project Officer and DOE Award Administrator, as shown below.</li> </ol> <p>The current Project Period for this award is 08/01/2023 through 07/31/2028, consisting of the following Tranches:</p> <p>Tranche 1: 08/01/2023 through 10/31/2025 Tranche 2-4: TBD</p> <p>In Block 7 of the Assistance Agreement, the Period of Performance reflects the beginning of the Project Period through the end of the current Budget Period.</p> <p>In addition to this Assistance Agreement, this award consists of the items listed on the Cover Page of the Special Terms and Conditions.</p> <p>Recipient acknowledges the activities approved by this award are listed in the NEPA determination, Attachment 5 of this Award. If new activities, or activities that do not fit within the restrictions listed in the NEPA determination are proposed, additional NEPA review and Contracting Officer approval are required. Contact your DOE Project Officer, as shown below. This award is subject to the Financial Assistance regulations contained in 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Funding for all awards and future budget periods is contingent upon the availability of funds appropriated by Congress for the purpose of this program and the availability of future-year budget authority.</p> <p>The Special Terms and Conditions for this award contain specific funding restrictions. Please review the applicable terms for procedures required to lift the restrictions. Specifically, Term 7 which restricts access to funding outside of your current tranche. This Administrative and Legal Requirements Document (ALRD) for this Award establishes funding tranches. The Recipient's</p> <p>Continued ...</p>				

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NAME OF OFFEROR OR CONTRACTOR  
EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHIRE

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>approved use of funds is only for the tranche that DOE has approved the recipient for. The Recipient is not approved to use funds in other tranches beyond those it is approved for. If the Recipient uses funds beyond what it has been approved to use, SCEP reserves the right to disallow associated funds as well as take other actions as listed in Term 7 of the Special Terms and Conditions.</p> <p>All other Terms and Conditions remain unchanged.</p> <p>DOE Award Administrator: Sara Evans Email: Sara.Evans@ee.doe.gov Phone: 720-201-9514</p> <p>DOE Project Officer: Mary Hubbard E-mail: mary.hubbard@hq.doe.gov Phone: 202-262-3522</p> <p>Recipient Business Officer: Leonard Rautio E-mail: leonard.j.rautiol@energy.nh.gov Phone: 603-271-6008</p> <p>Recipient Principal Investigator: Tyler Minnich E-mail: tyler.o.minnich@engery.nh.gov Phone: 603-271-2442</p> <p>Electronic signature or signatures as used in this document means a method of signing an electronic message that-</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message;</p> <p>(B) Indicates such person's approval of the information contained in the electronic message;</p> <p>and,</p> <p>(C) Submission via FedConnect constitutes electronically signed documents.</p> <p>ASAP: YES Extent Competed: NOT AVAIL FOR COMP Davis-Bacon Act: NO PI: Minnich, Tyler Fund: 05479 Appr Year: 2022 Allottee: 31 Report Entity: 200835 Object Class: 41020 Program: 1800008 Project: 0000000 WFO: 0000000 Local Use: 0000000</p>				

**BUDGET INFORMATION - Non-Construction Programs**

1. Program/Project Identification No. SE0000106		2. Program/Project Title Home Energy Rebates	
3. Name and Address Executive Office of the State of New Hampshire Department of Energy 21 South Fruit Street, Suite 10 Concord, NH 033012824		4. Program/Project Start Date 03/15/2024	5. Completion Date 06/30/2028

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.041	\$ 0.00		\$ 34,749,580.00		\$ 34,749,580.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 34,749,580.00	\$ 0.00	\$ 34,749,580.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) DOE	(2) Early Admin Funds	(3)	(4)	
a. Personnel	\$ 978,085.88	\$ 154,254.00			\$ 1,132,339.88
b. Fringe Benefits	\$ 515,816.77	\$ 72,549.00			\$ 588,365.77
c. Travel	\$ 4,559.00	\$ 7,000.00			\$ 11,559.00
d. Equipment	\$ 0.00	\$ 0.00			\$ 0.00
e. Supplies	\$ 1,000.00	\$ 4,800.00			\$ 5,800.00
f. Contract	\$ 5,222,294.77	\$ 0.00			\$ 5,222,294.77
g. Construction	\$ 0.00	\$ 0.00			\$ 0.00
h. Other Direct Costs	\$ 27,312,325.74	\$ 22,717.00			\$ 27,335,042.74
i. Total Direct Charges	\$ 34,034,082.16	\$ 261,320.00			\$ 34,295,402.16
j. Indirect Costs	\$ 431,497.84	\$ 22,680.00			\$ 454,177.84
k. Totals	\$ 34,465,580.00	\$ 284,000.00			\$ 34,749,580.00
7. Program Income	\$ 0.00	\$ 0.00			\$ 0.00

COMMISSIONER  
Jared S. Chicoine

DEPUTY COMMISSIONER  
Christopher J. Ellms, Jr.

STATE OF NEW HAMPSHIRE

FIS 25-19 Amended



DEPARTMENT OF ENERGY  
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May 16, 2025

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte,  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to accept and expend Federal Funds in the amount of \$34,598,819 from the United States Department of Energy, Inflation Reduction Act, Home Efficiency Rebates Program, to provide rebates to households that have taken energy efficiency measures. effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. **100% Federal Funds**

Funding to be budgeted as follows:

**02-52-52-520510-40090000 IRA REBATES**

Class	Account	Class Description	Current FY25 Budget	Request	Modified FY25 Budget
000	400338-16	FEDERAL FUNDS	\$253,011	\$34,598,819	\$34,851,830
		<b>TOTAL FUNDING</b>	<b>\$253,011</b>	<b>\$34,598,819</b>	<b>\$34,851,830</b>
020	500200	CURRENT EXPENSES	\$778	\$300	\$1,078
022	500255	RENTS-LEASES OTHER THAN STATE	\$1,200	\$500	\$1,700
028	582814	TRANSFERS TO GENERAL SERVICES	\$2,288	\$4,500	\$6,788
030	500301	EQUIPMENT NEW REPLACEMENT	\$2,672	\$600	\$3,272
037	500173	TECHNOLOGY-HARDWARE	\$189	\$3,000	\$3,189
038	500175	TECHNOLOGY-SOFTWARE	\$500	\$1,000	\$1,500
039	500180	TELECOMMUNICATIONS	\$2,251	\$1,000	\$3,251
040	501587	INDIRECT COSTS	\$58,833	\$150,000	\$208,833
041	500801	AUDIT FUND SET ASIDE	\$253	\$34,599	\$34,852
050	500109	PERSONAL SERVICE TEMP APPOINT	\$7,500	\$0	\$7,500
057	500535	BOOKS PERIODICALS SUBSCRIPTIONS	\$500	\$0	\$500
059	500117	TEMP FULL TIME	\$106,002	\$300,000	\$406,002
060	500601	BENEFITS	\$63,333	\$185,000	\$248,333
066	500543	EMPLOYEE TRAINING	\$2,000	\$1,000	\$3,000

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
May 16, 2025

070	500704	IN STATE TRAVEL REIMBURSEMENT	\$1,000	\$6,000	\$7,000
080	500710	OUT OF STATE TRAVEL REIMBMENT	\$3,712	\$8,000	\$11,712
102	500731	CONTRACTS FOR PROGRAM SERVICES	\$0	\$33,903,320	\$33,903,320
<b>TOTAL APPROPRIATION</b>			<b>\$253,011</b>	<b>\$34,598,819</b>	<b>\$34,851,830</b>

**EXPLANATION**

The Department of Energy received these funds from the US Department of Energy's as a result of the Inflation Reduction Act (IRA). These funds are being provided to the state to provide rebates to households to undertake energy efficiency measures, within the confines of the issued program guidance and federal law.

Program launch is subject to a number of factors outside the control of the Department, including approvals by the U.S. Department of Energy.

This request is also for one business administrator position, who will be tasked with assisting in the management of the financials of the programs.

Funds are requested for the following purposes:

- |   |   |
|---|---|
| Class 020 – Current Expenses                | For supplies and other current expenses to support the program    |
| Class 022 – Rents – Leases Other Than State | For copier rental   |
| Class 028 – Transfers to General Services   | For building rent to DAS  |
| Class 030 – Equipment New Replacement       | To purchase or replace furniture                                  |
| Class 037 – Technology - Hardware           | For computer hardware   |
| Class 038 – Technology - Software           | For computer software   |
| Class 039 - Telecommunications              | For telecommunication expenses                                    |
| Class 040 - Indirect Costs                  | For the required Department indirect costs.                       |
| Class 041 - Audit Fund Set Aside            | For additional .1% audit fund set aside requirements.             |
| Class 059 - Temp Full Time                  | Current positions' salary for the remainder of the grant period   |
| Class 060 - Benefits                        | Current positions' benefits for the remainder of the grant period |
| Class 066 - Training                        | Training for current position                                     |
| Class 070 - In State Travel                 | In-state-travel for the program                                   |
| Class 080 - Out of State Travel             | Out-of-state travel for the program                               |
| Class 102 – Contracts for Program Services  | Contracts for Program Services and Monitoring                     |

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
May 16, 2025

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jared Chicoine". The signature is written in a cursive style with a horizontal line extending to the right.

Jared S. Chicoine  
Commissioner

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
May 16, 2025

**Fiscal Situation**

**02-52-52-520510-40090000 IRA REBATES**

Total Grant Award	\$34,882,819
Less: Early Admin Funds Received	\$284,000
Less: Current Requested Action	<u>\$34,598,819</u>
Remaining Amount to be Accepted at a Later Date	\$0
Expenses as of April 24, 2025	<u>\$146,873</u>
Amount to Available after this Requested Action	\$34,704,957

COMMISSIONER  
Jared S. Chicoine

STATE OF NEW HAMPSHIRE

G&C #040 111324

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DEPUTY COMMISSIONER  
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DEPARTMENT OF ENERGY  
21 S. Fruit St., Suite 10  
Concord, N.H. 03301-2429

Website:  
www.energy.nh.gov

October 18, 2024

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
and  
His Excellency, Governor Christopher T. Sununu,  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

- 1) Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to accept and expend Federal Funds in the amount of \$8,403,395 from the United States Department of Energy, Inflation Reduction Act, Home Efficiency Rebates Program, to provide rebates to households for the purchase of certain electric appliances. effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. **100% Federal Funds**
  
- 2) Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Energy, to create one temporary full-time Accountant (13-2010 Accountants and Auditors-4, Pay Band 5), to assist in managing the financials of this program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**

Funding to be budgeted as follows:

**02-52-52-520510-65760000 HOME ELECTRIFICATION REBATES**

Class	Class Description	Current FY25 Budget	Request	Modified FY25 Budget
000/404590-16	FEDERAL FUNDS	\$240,293	\$8,403,395	\$8,643,688
	<b>TOTAL FUNDING</b>	<b>\$240,293</b>	<b>\$8,403,395</b>	<b>\$8,643,688</b>
020/500200	CURRENT EXPENSES	\$620		\$620
022/500255	RENTS-LEASES OTHER THAN STA	\$1,200		\$1,200
028/502814	TRANSFERS TO GENERAL SERVIC	\$2,500		\$2,500
030/500301	EQUIPMENT NEW REPLACEMENT	\$1,674		\$1,674
037/500173	TECHNOLOGY-HARDWARE	\$589		\$589
038/500175	TECHNOLOGY-SOFTWARE	\$500		\$500
039/500180	TELECOMMUNICATIONS	\$1,000		\$1,000
040/501587	INDIRECT COSTS	\$47,006	\$38,320	\$86,326
041/500801	AUDIT FUND SET ASIDE	\$241	\$8,403	\$8,644
050/500109	PERSONAL SERVICE TEMP APPOI	\$7,500		\$7,500
057/500535	BOOKS PERIODICALS SUBSCRIPT	\$500		\$500
059/500117	TEMP FULL TIME	\$105,093	\$97,601	\$202,694

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court  
 and  
 His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 October 18, 2024

060/500601	BENEFITS	\$64,000	\$58,805	\$122,805
066/500543	EMPLOYEE TRAINING	\$2,870		\$2,870
070/500704	IN STATE TRAVEL REIMBURSEME	\$1,000	\$500	\$1,500
080/500710	OUT OF STATE TRAVEL REIMB	\$4,000	\$500	\$4,500
102/500731	CONTRACTS FOR PROGRAM SERVICES	\$0	\$8,198,266	\$8,198,266
	<b>TOTAL APPROPRIATION</b>	<b>\$240,293</b>	<b>\$8,403,395</b>	<b>\$8,643,688</b>

**EXPLANATION**

The Department of Energy received these funds from the US Department of Energy's as a result of the Inflation Reduction Act (IRA). These funds are for the first tranche of the program, which provide initial funding to the state to provide rebates to households for select electric appliances, within the confines of the issued program guidance and federal law. Rebates will be available for the following appliances and related measures, subject to federal income requirements:

**80% area median income (AMI) or less**

- Heat pump hot water heater: \$1,750
- Heat pump for space heating and cooling: \$8,000
- Electric stove, cooktop, range, or oven: \$840
- Heat pump clothes dryer: \$840
- Electric load service center upgrade: \$4,000
- Insulation, air sealing, and ventilation: \$1,600
- Electrical wiring: \$2,500
- Installation: \$500, commensurate with scale of upgrades installed

**Greater than 80% AMI up to 150% AMI**

- Heat pump hot water heater: \$1,750
- Heat pump for space heating and cooling: \$8,000

Program launch is subject to a number of factors outside the control of the Department, but it is anticipated they will be available to the public in Spring, 2025.

This request is also for one accountant position, who will be tasked with assisting in the management of the financials of the programs.

Funds are requested for the following purposes:

Class 040 - Indirect Costs	Add the required Department indirect costs.
Class 041 - Audit Fund Set Aside	For additional .1% audit fund set aside requirements.
Class 059 - Temp Full Time	New position's salary
Class 060 - Benefits	New position's benefits
Class 066 - Training	Training for new positions
Class 070 - In State Travel	In-state-travel for the program

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
and  
His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
October 18, 2024

Class 080 - Out of State Travel

Out-of-state travel for the program

Class 102 - Contracts for Program Services

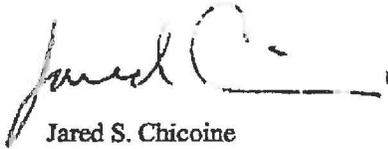
Contracts for Program Services and Monitoring

**The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.**

- 1) **List of personnel involved:** One Accountant (13-2010 ACCTS-AUDITORS-4)
- 2) **Nature, Need, and Duration:** This position will assist the Department of Energy in managing the financials of this grant.
- 3) **Relationship to existing agency programs:** This position will work alongside staff working on other federal programs funded by the Inflation Reduction Act and Bipartisan Infrastructure Law.
- 4) **Has a similar program been requested of the legislature and denied?** No
- 5) **Why wasn't funding included in the agency's budget request?** These additional funds were not anticipated during the formulation of the FY24 and FY25 budget.
- 6) **Can portions of the grant funds be utilized?** Yes
- 7) **Estimate the funds required to continue this position(s):** The grant period currently is through July 31, 2025, but will ultimately be for up to 8 years. The position will cost approximately \$100,000 per year.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared S. Chicoine  
Commissioner

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
and  
His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
October 18, 2024

**Fiscal Situation**

**02-52-52-520510-65760000 HOME ELECTRIFICATION REBATES**

Total Grant Award	\$34,749,580
Less: Early Admin Funds Received	\$284,000
Less: Tranche 1 Current Requested Action	<u>\$8,403,395</u>
Remaining Amount to be Accepted at a Later Date	\$26,062,185

COMMISSIONER  
Jared S. Chircofne

STATE OF NEW HAMPSHIRE

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DEPARTMENT OF ENERGY  
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August 16, 2024

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
and  
His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to amend item FIS #23-300 approved by the Fiscal Committee on October 19, 2023 and item #75 approved by the Governor and Executive Council on November 8, 2023 by moving the Home Electrification grant to a new accounting unit, transferring appropriation between expense classes and creating a class 022, 028, 050, and 057 to better track the expenses of the two grants. There is no change in funding level for this request. Effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. **100% Federal Funds**

Funding to be transferred as follows:

**02-52-52-520510-40090000 IRA Rebates**

CLASS/ACCOUNT	DESCRIPTION	CURRENT FY25 BUDGET	REQUEST	MODIFIED FY25 BUDGET
000/400338-16	FEDERAL FUNDS	\$493,304	(\$240,293)	\$253,011
	<b>TOTAL REVENUE</b>	<b>\$493,304</b>	<b>(\$240,293)</b>	<b>\$253,011</b>
020/500200	CURRENT EXPENSES	\$2,798	(\$2,020)	\$778
022/500255	RENTS-LEASES	\$0	\$1,200	\$1,200
028/582814	TRANSFERS TO GENERAL SERVICES	\$0	\$2,000	\$2,000
030/500301	EQUIPMENT NEW REPLACEMENT	\$4,346	(\$1,674)	\$2,672
037/500166	TECHNOLOGY-HARDWARE	\$378	(\$189)	\$189
038/500175	TECHNOLOGY-SOFTWARE	\$2,200	(\$1,700)	\$500
039/500190	TELECOMMUNICATIONS	\$1,251	\$1,000	\$2,251
040/501587	INDIRECT COSTS	\$116,689	(\$57,856)	\$58,833
041/500801	AUDIT FUND SET ASIDE	\$494	(\$241)	\$253
050/500109	PERSONAL SERVICE TEMP APPOINT	\$0	\$7,500	\$7,500
057/500535	BOOKS PERIODICALS SUBSCRIPT	\$0	\$500	\$500
059/500117	TEMP FULL TIME	\$222,489	(\$116,487)	\$106,002
060/500601	BENEFITS	\$121,671	(\$58,331)	\$63,333
066/500543	EMPLOYEE TRAINING	\$3,870	(\$1,870)	\$2,000
070/500704	IN STATE TRAVEL REIMBURSEME	\$2,000	(\$1,000)	\$1,000
080/500710	OUT OF STATE TRAVEL REIMB	\$15,118	(\$11,118)	\$4,000
	<b>TOTAL APPROPRIATION</b>	<b>\$493,304</b>	<b>(\$240,293)</b>	<b>\$253,011</b>

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court  
 and  
 His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 August 16, 2024

**02-52-52-520510-NEWXXXX Home Electrification Rebates**

CLASS/ACCOUNT	DESCRIPTION	Current FY25 Budget	Request	Modified FY25 Budget
000/400338-16	FEDERAL FUNDS	\$0	\$240,293	\$240,293
	<b>TOTAL REVENUE</b>	\$0	\$240,293	\$240,293
020/500200	CURRENT EXPENSES	\$0	\$620	\$620
022/500255	RENTS-LEASES OTHER THAN STA	\$0	\$1,200	\$1,200
028/582814	TRANSFERS TO GENERAL SERVIC	\$0	\$2,500	\$2,500
030/500301	EQUIPMENT NEW REPLACEMENT	\$0	\$1,674	\$1,674
037/500166	TECHNOLOGY-HARDWARE	\$0	\$589	\$589
038/500175	TECHNOLOGY-SOFTWARE	\$0	\$500	\$500
039/500190	TELECOMMUNICATIONS	\$0	\$1,000	\$1,000
040/501587	INDIRECT COSTS	\$0	\$47,006	\$47,006
041/500801	AUDIT FUND SET ASIDE	\$0	\$241	\$241
050/500109	PERSONAL SERVICE TEMP APPOINT	\$0	\$7,500	\$7,500
057/500535	BOOKS PERIODICALS SUBSCRIPT	\$0	\$500	\$500
059/500117	TEMP FULL TIME	\$0	\$105,093	\$105,093
060/500601	BENEFITS	\$0	\$64,000	\$64,000
066/500543	EMPLOYEE TRAINING	\$0	\$2,870	\$2,870
070/500704	IN STATE TRAVEL REIMBURSEME	\$0	\$1,000	\$1,000
080/500710	OUT OF STATE TRAVEL REIMB	\$0	\$4,000	\$4,000
	<b>TOTAL APPROPRIATION</b>	\$0	\$240,293	\$240,293

**EXPLANATION**

The Department of Energy received these funds from the US Department of Energy as a result of the Inflation Reduction Act (IRA). These funds were awarded by the US Department of Energy as 'early administrative funds', which provide capacity to the state to design the program delivery mechanisms within the confines of the issued program guidance and federal law.

The original item accepted the funds into one accounting unit and was missing some needed classes. This request will separate the two programs to make the tracking and management of the programs more efficient and create the classes that were missing.

Funds are requested to be transferred or created for the following purposes:

- |   |   |
|---|---|
| Class 020 – Current Expenses              | Supplies and other current expenses                 |
| Class 022 – Rents - Leases                | Created to fund the rent for a copier               |
| Class 028 – Transfers to General Services | Created to fund portion of the rent payments to DAS |
| Class 030 – Equipment New/Replacement     | Cubicles and furniture purchase                     |
| Class 037 – Technology – Hardware         | Computer hardware purchase                          |
| Class 038 – Technology - Software         | Software purchases                                  |
| Class 039 – Telecommunications            | Telecom and data costs                              |
| Class 040 – Indirect Costs                | Required Department indirect cost recovery          |

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
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and the Honorable Council  
August 16, 2024

Class 041 – Audit Fund Set Aside	For .1% audit fund set aside requirements
Class 050 – Part Time Temp	Created to charge part time work on the program of current full time personnel
Class 057 – Books Periodicals Subscriptions	Class created to fund the creation and distribution of pamphlets
Class 059 – Temp Full Time	Personnel salaries
Class 060 - Benefits	Personnel benefits
Class 066 – Employee Training	Training for personnel
Class 070 – In State Travel	In-state-travel for the program
Class 080 – Out of State Travel	Out-of-state travel for the program

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared S. Chicoine  
Commissioner

COMMISSIONER  
Jared S. Chicoine

DEPUTY COMMISSIONER  
Christopher J. Elms, Jr.

STATE OF NEW HAMPSHIRE



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October 19, 2023

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
and  
His Excellency, Governor Christopher T. Sununu,  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

- 1) Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to accept and expend Federal Funds in the amount of \$568,000 from the United States Department of Energy, Inflation Reduction Act, Home Efficiency Rebates Program and Home Electrification Program, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. **100% Federal Funds**
- 2) Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Energy, Division of Policy and Programs, to create two temporary full-time Program Specialist III (LG 23), to manage these programs, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**

Funding to be budgeted as follows:

**02-52-520510-XXXX0000 IRA Rebates**

Class/Account	Description	Requested Budget FY24	Requested Budget FY25	Total Budget Request
000/400338-16	Federal Funds	\$288,706	\$279,294	\$568,000
	<b>Total Revenue</b>	<b>\$288,706</b>	<b>\$279,294</b>	<b>\$568,000</b>
020/500200	Current Expenses	\$2,000	\$1,000	\$3,000
030/500301	Equipment New/Replacement	\$8,000	\$1,000	\$9,000
037/500173	Technology - Hardware	\$4,000	\$200	\$4,200
038/500175	Technology - Software	\$2,000	\$200	\$2,200
039/500180	Telecommunications	\$1,000	\$1,000	\$2,000
040/501587	Indirect Costs	\$60,100	\$62,504	\$122,604
041/500801	Audit Fund Set Aside	\$289	\$280	\$569
059/500117	Temp Full Time	\$125,150	\$133,062	\$258,212
060/500601	Benefits	\$72,549	\$72,548	\$145,097

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court  
 and  
 His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 October 19, 2023

066/500543	Training	\$2,000	\$2,000	\$4,000
070/500704	In State Travel	\$1,500	\$500	\$2,000
080/500710	Out of State Travel	\$10,118	\$5,000	\$15,118
	<b>Total Appropriation</b>	<b>\$288,706</b>	<b>\$279,294</b>	<b>\$568,000</b>

**EXPLANATION**

The Department of Energy received these funds from the US Department of Energy's as a result of the Inflation Reduction Act (IRA). These funds were awarded by the US Department of Energy as 'early administrative funds', which provide capacity to the state to design the program delivery mechanisms within the confines of the issued program guidance and federal law.

This request is for two (2) Program Specialist IIIs, who will be tasked with drafting and submitting the applications the US Department of Energy for approval for the Home Efficiency Rebate Program and the Home Electrification and Appliance Rebate Program respectively. Once funds are awarded, these staff will be responsible for standing up the respective programs and their day-to-day administration.

This is a onetime award that is not in the Department's current biennial budget.

Funds are requested for the following purposes:

- |                                       |   |
|---------------------------------------|---|
| Class 020 – Current Expenses          | New position's supplies and other current expenses    |
| Class 030 – Equipment New/Replacement | Cubicles and furniture for the new position           |
| Class 037 – Technology – Hardware     | New position's computer hardware                      |
| Class 038 – Technology - Software     | New position's software                               |
| Class 039 – Telecommunications        | Telecom and data costs                                |
| Class 040 – Indirect Costs            | Add the required Department indirect costs.           |
| Class 041 – Audit Fund Set Aside      | For additional .1% audit fund set aside requirements. |
| Class 059 – Temp Full Time            | New position's salary                                 |
| Class 060 - Benefits                  | New position's benefits                               |
| Class 066 - Training                  | Training for new positions                            |
| Class 070 – In State Travel           | In-state-travel for the program                       |
| Class 080 – Out of State Travel       | Out-of-state travel for the program                   |

**The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.**

- 1) List of personnel involved:** Two Program Specialist III (LG 23)
- 2) Nature, Need, and Duration:** These positions will help the Department of Energy develop delivery mechanism, draft, and file applications for, and implement federal funding made available to the state from the Home Efficiency Rebate Program and Home Electrification Rebate Program, both funded through the Inflation Reduction Act. These positions will be responsible for the administration of these funds, conducting request for

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Fiscal Committee of the General Court  
and  
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proposal processes, vetting of proposals, contracting, contract management, filing any application and program updates and reports to the US Department of Energy.

**3) Relationship to existing agency programs:** These positions will work alongside with staff working on other federal programs funded by the Inflation Reduction Act and Bipartisan Infrastructure Law.

**4) Has a similar program been requested of the legislature and denied?** No

**5) Why wasn't funding included in the agency's budget request?** These additional funds were not anticipated during the formulation of the FY24 and FY25 budget.

**6) Can portions of the grant funds be utilized?** Yes

**7) Estimate the funds required to continue this position(s):** The grant period will be through August 31, 2025. These positions will cost approximately \$200,000 per year. The Department will receive additional awards once filed applications are approved by the US Department of Energy.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Christopher J. Ellms Jr.  
Deputy Commissioner