

38

38

MAR 04 2026



January 28, 2026

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte  
And the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs to transfer funds in the amount of \$486,800 and create a new expenditure class code, effective upon approval of the Fiscal Committee and the Governor and Council through June 30, 2027, and further authorize the funds to be allocated as shown below. The original item was approved by the Fiscal Committee on February 16, 2024 item #FIS 24-062 and approved by the Governor and Council on February 21, 2024 item #69, and as amended by Fiscal Committee item #FIS 25-148 approved on June 20, 2025 and Governor and Council item #91 approved on June 25, 2025. **100% Federal Funds**

Funds are to be budgeted in FY2026 in the following account:

**03-22-022-221510-24410000 – BROADBAND CONNECTIVITY FD ARP**

Class	Class Desc	FY26 Current Adjusted Authorized	Requested Action	FY26 Revised Authorized
000-400338-16	FEDERAL FUNDS	\$64,367,881	\$0	\$64,367,881
	<b>Total Revenue</b>	<b>\$64,367,881</b>	<b>\$0</b>	<b>\$64,367,881</b>
020 - 500200	CURRENT EXPENSES	\$6,106	\$0	\$6,106
022 - 500248	RENTS-LEASES OTHER THAN STATE	\$10,431	\$6,000	\$16,431
027 - 582703	TRANSFERS TO DOIT	\$1,804	\$9,000	\$10,804
030 - 500301	EQUIPMENT NEW REPLACEMENT	\$1,324	\$0	\$1,324
037 - 500172	TECHNOLOGY-HARDWARE	\$1,400	\$10,000	\$11,400
038 - 500177	TECHNOLOGY-SOFTWARE	\$5,048	\$0	\$5,048
039 - 500188	TELECOMMUNICATIONS	\$2,420	\$800	\$3,220
040 - 501587	INDIRECT COSTS	\$20,781	\$76,000	\$96,781
041 - 500801	AUDIT FUND SET ASIDE	\$40,991	\$21,000	\$61,991

042 - 500620	ADDITIONAL FRINGE BENEFITS	\$14,580	\$10,000	\$24,580
059 - 500117	TEMP FULL TIME	\$106,663	\$230,000	\$336,663
060 - 500601	BENEFITS	\$53,810	\$113,000	\$166,810
066 - 500543	EMPLOYEE TRAINING	\$0	\$1,000	\$1,000
070 - 500704	IN STATE TRAVEL REIMBURSEMENT	\$6,543	\$0	\$6,543
072 - 502683	GRANTS FEDERAL	\$59,406,470	\$0	\$59,406,470
080 - 500717	OUT OF STATE TRAVEL REIMB	\$369	\$10,000	\$10,369
102 - 500731	CONTRACTS FOR PROGRAM SERV	\$4,689,141	(\$486,800)	\$4,202,341
	<b>Total Expenditures</b>	<b>\$64,367,881</b>	<b>\$0</b>	<b>\$64,367,881</b>

### EXPLANATION

The State of New Hampshire was allocated \$122,066,151 through the American Rescue Plan Act (ARPA), Coronavirus Capital Projects Fund (CPF), administered by the United States Department of the Treasury, to support broadband infrastructure projects that deliver reliable, high-speed internet service to residents and businesses across the state.

To date, the Department of Business and Economic Affairs (BEA) has received approval to accept and expend the full \$122 million in CPF funding, as follows:

- #FIS 22-247 approved on July 22, 2022 and Governor and Council item #61 approved on August 5, 2022: accept and expend \$51,728,530.00 in CPF grant funds
- #FIS-22-404 approved on December 2, 2022 and Governor and Council item #38A approved on December 7, 2022: accept and expend \$65,000,000 in CPF grant funds
- #FIS-23-167 approved on May 19, 2023 and Governor and Council item #161 approved on May 31, 2023: transfer funds between existing budget classes
- #FIS 24-062 approved on February 16, 2024 and Governor and Council item #69 approved on February 21, 2024: accept and expend \$5,337,621 in CPF grant funds
- #FIS 25-148 approved on June 20, 2025 and Governor and Council item #91 approved on June 25, 2025: extend the expiration date of CPF funds until June 30, 2027

To date, the State has obligated \$113.8 million to five Internet Service Providers (ISPs) to deploy broadband infrastructure serving 51,103 previously unserved or underserved locations throughout New Hampshire. As of September 30, 2025, ISPs have completed 46,609 broadband passings using CPF funds.

BEA is requesting authorization to transfer funds within and among expenditure classes within accounting unit 24410000 for the Capital Projects Fund program. Following a review of current spending patterns and projected expenditure rates, the Department anticipates the need to realign appropriations among certain expense classes to ensure sufficient funding for ongoing program operations. The proposed transfers have been reviewed and confirmed to be allowable and appropriate uses of CPF funding.

This requested transfer does not increase or decrease the Department's total authorized budget. Rather, it allows BEA to continue administering the CPF broadband program in an efficient and fiscally responsible manner and to ensure the timely completion of remaining project activities.

BEA is requesting to transfer funds as shown below:

Class 022 – Rents – leases other than State – appropriation increased for rented office space currently occupied by the Office for Broadband Initiatives.

Class 027 – Transfers to DOIT – appropriation increase for DoIT support related to previously approved positions.

Class 037 – Technology Hardware – appropriation increase for laptop and computer equipment replacement for aged equipment related to previously approved positions.

Class 039 – Telecommunications – appropriation increase for telecom expenses associated with previously approved positions.

Class 040 – Indirect Costs – appropriation increase to re-align the Department's indirect cost recoveries with anticipated expenditures.

Class 041 – Audit Fund Set Aside – appropriation increased to comply with RSA 124:16 which requires all agencies receiving federal funds to set aside a percentage (0.1%) of federal revenue amounts received to pay for financial and compliance audits.

Class 042 – Additional Fringe Benefits – appropriation increase for post-retirement expenses associated with previously approved positions.

Class 059 – Temp Full Time – appropriation increase for salaries associated with previously approved positions.

Class 060 – Benefits – appropriation increase for benefits associated with previously approved positions.

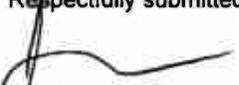
Class 066 – Employee Training – appropriation increase is for training costs associated with previously approved positions.

Class 080 – Out of State Travel Reimbursement – appropriation increase for previously approved positions to travel to federal conferences and meetings to support the CPF program.

Class 102 – Contracts for Program Services – appropriation reduced because anticipated costs are less than current appropriation.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program

Respectfully submitted,

  
James Key-Wallace  
Interim Commissioner

**U.S. DEPARTMENT OF THE TREASURY**  
**CORONAVIRUS CAPITAL PROJECTS FUND**  
**NOTICE OF AWARD**

**Recipient Name and Address:**

New Hampshire  
25 CAPITOL STREET, ROOM 121  
CONCORD, NH 03301

**Federal Award Identification Number (FAIN):** CPFFN0143

**DUNS Number:** 079617412

**Taxpayer Identification Number:** 02-6000618

**Assistance Listing Number and Name:** 21.029 – Coronavirus Capital Projects Fund

The U.S. Department of the Treasury (“Treasury”), pursuant to this Notice of Award (this “Notice of Award”), hereby issues this award to the State of New Hampshire (“Recipient”) under Section 604 of the Social Security Act, as added by Section 9901 of the American Rescue Plan Act of 2021, Pub. L. No. 117-2 (March 11, 2021), to make payments to certain recipients from the Coronavirus Capital Projects Fund.

Treasury and Recipient hereby agree that this award shall be governed by the application, including supporting documents and responses to Treasury questions (the “Application”), which is incorporated by reference into this Notice of Award, along with the following Schedules, which are hereby incorporated into this Notice of Award in their entirety and are made a material part hereof: the 1) General Award Terms and Conditions; and 2) Special Award Condition(s), if applicable. By executing this Notice of Award, Recipient agrees to abide by all the terms of this Notice of Award, including the Schedules attached hereto as well as the Application, which collectively constitute the Grant Agreement. A copy of the General Award Terms and Conditions will be maintained on Treasury’s Capital Projects Fund website at <https://www.treasury.gov/CPF>.

CORONAVIRUS CAPITAL PROJECTS FUND  
NOTICE OF AWARD  
Signature Page

 <hr/> <p>U.S. Department of the Treasury Authorized Representative: Jacob Leibenluft</p> <p>Title: Chief Recovery Officer, Office of Recovery Programs Date signed (Federal Award Date): 2/3/2022</p>	 <hr/> <p>Recipient Authorized Representative: MONICA MEZZAPELLE</p> <p>Title: STATE TREASURER, STATE OF NEW HAMPSHIRE</p> <p>Date signed: 01/27/2022</p>
<p>Treasury Contact Information:</p> <p>U.S. Department of the Treasury – CPF Program 844-529-9527 CapitalProjectsFund@treasury.gov</p>	<p>Recipient Contact Information:</p> <p>RACHEL MILLER CHIEF DEPUTY STATE TREASURER rachel.miller@treasury.nh.gov</p>
	<p>[Signature block for State or Eligible Territory]<sup>1</sup></p>
<p>Period of Performance Start Date: 2/3/2022</p>	
<p>Period of Performance End Date: December 31, 2026</p>	
<p>Total Amount of the Federal Award: \$122,066,151.00</p>	
<p>Amount of Federal Funds Obligated: \$122,066,151.00</p>	

<sup>1</sup> In the case in which the Recipient is a quasi-governmental entity authorized by state law to receive funds on behalf of the state, an authorized representative of the state or eligible territory will also be required to sign the notice of award, agreeing to comply with and be bound by Section 32 (Liability) of the Award Terms and Conditions.

**Fiscal Situation**  
**FY 2026**  
**03-22-22-221510-24410000, BROADBAND-ARPA**

Total Federal Authorization	\$	122,066,151.00
Less Expenditures thru 6/30/25	\$	57,698,269.92
Remaining Authorization to Budget	\$	<u>64,367,881.08</u>
Less Current FY26 Budget Authorization	\$	64,367,881.08
Total Available for Budgeting	\$	<u>-</u>
Available to Budget at a Later Date	\$	-
<b>REQUESTED ACTION</b>	<b>\$</b>	<b><u>-</u></b>

Grant Award Number	Award Amount	Expenses to 6/30/25	Balance
CPFFN0143	\$ 122,066,151.00	\$ 57,698,269.92	\$ 64,367,881.08

91

48



May 23, 2025

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs (BEA) to amend item FIS 22-404 approved by the Fiscal Committee on December 2, 2022 and item #38A approved by the Governor and Council on December 7, 2022 and as amended by FIS 23-167 approved by the Fiscal Committee on May 19, 2023 and item #161 approved by Governor and Council on May 31, 2023 by extending the expiration date from June 30, 2025 to June 30, 2027 for the acceptance of \$65,000,000 in American Rescue Plan Act Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure, effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds**
  
2. Pursuant to RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs (BEA) to amend item FIS 24-062 approved by the Fiscal Committee on February 16, 2024 and item #69 approved by the Governor and Council on February 21, 2024 by extending the expiration date from June 30, 2025 to June 30, 2027 for the acceptance of \$5,337,621 in American Rescue Plan Act Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure, effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds**
  
3. Pursuant to RSA 124:15 and subject to approval of Requested Action #2, authorize the Department of Business and Economic Affairs to extend three, full-time temporary positions; 9T3102 (19-3050 REGIONAL PLANNERS-5, SOC19, Pay Band 09), 9T3103 (13-2030 BUDGET ANALYSTS-3, SOC 13, Pay Band 6), and 9T3104 (13-2010 ACCTS-AUDITORS-3, SOC13, Pay Band 04) created with the approval of #FIS 21-136 by the Fiscal Committee on June 8, 2021 and Governor and Council item #89 on June 16, 2021 and as amended by FIS #23-166 approved by Fiscal Committee on May 19, 2023 and item #160 approved by Governor and Council on May 31, 2023, from June 30, 2025 to June 30, 2027, effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds**

## EXPLANATION

The Department of Business and Economic Affairs (BEA) is seeking approval to extend American Rescue Plan Act of 2021 Capital Project Funds expiration date of June 30, 2025, to June 30, 2027, in order to continue advancing program objectives and fulfill the reporting requirements under the American Rescue Plan Act's Coronavirus Capital Projects Fund (ARPA CPF). This extension is allowable under the "procedural rules amendment" approved by the Fiscal Committee at its meeting on May 16, 2025. Disapproval would result in the suspension of critical, time-sensitive broadband infrastructure projects that are essential to achieving the program's objectives.

This request authorizes the carryforward of unspent program balances as of June 30, 2025, along with positions established pursuant to RSA 124:15, into fiscal years 2026 and 2027. Aligning these programs with the completion dates specified in the original award notices ensures their continued effectiveness. Any future request to reallocate existing budgets or repurpose funds for new or ongoing projects will require subsequent approval from the Fiscal Committee and the Governor and Executive Council.

BEA has two authorized programs by the ARPA CPF funds. These two programs, Broadband Contract Program and Broadband Matching Grant Initiative are designed to fund local internet service providers (ISPs) to provide broadband access to hard-to reach areas where investment may otherwise not be viable. Through these CPF projects, the construction and deployment of broadband infrastructure, designed to deliver service that reliably meets or exceeds symmetrical speeds of 100Mbps, is vital to ensure New Hampshire communities have future-proof infrastructure to serve their long-term needs.

BEA is also aligning the programmatic distribution previously defined as \$40,000,000 for the Broadband Connect Program and \$25,000,000 for the Broadband Matching Grant Initiative (BMGI) to \$41,133,927.95 for the Broadband Connect Program and \$23,866,072.05 for the BMGI program to ensure proper allocation and utilization of available federal funding. This aligns the BMGI allocated program funds with previously approved BMGI contract awards.

**The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.**

- 1) **List of personnel involved:** three full-time temporary positions; 9T3102 (19-3050 REGIONAL PLANNERS-5, SOC19, Pay Band 09), 9T3103 (13-2030 BUDGET ANALYSTS-3, SOC 13, Pay Band 6), and 9T3104 (13-2010 ACCTS-AUDITORS-3, SOC13, Pay Band 04).
- 2) **Nature, Need, and Duration:** These three full-time temporary positions are tasked with fulfilling the objectives of the program, supporting the necessary, extensive reporting requirements of the ARPA CPF program. They design, implement and track the broadband infrastructure program through the utilization of contactors, state, municipal, and community partners. As previous funding sources expire or become exhausted, the Office will need to adjust payroll and other administrative costs among the other, active funding sources. This was the case when these positions were created under previous funding source Federal American Rescue Plan State and Local Fiscal Recovery Funds and adjusted to ARPA Coronavirus Capital Projects funding.
- 3) **Relationship to existing agency programs:** The related Broadband office and programs are 100% Federal Funded by the American Rescue Plan Act of 2021 (ARPA Coronavirus Capital Projects Funds).
- 4) **Has a similar program been requested of the legislature and denied?** No

5) **Why wasn't funding included in the agency's budget request?** This program is a Federal Funded program with no use of state funds. The program funding is disbursed on a milestone basis which does not allow for a consistent budget estimate. Therefore, program appropriation approval is more consistent with the accept and expend process through Fiscal Committee and Governor and Council.

6) **Can portions of the grant funds be utilized?** Yes

7) **Estimate the funds required to continue this position(s):** Salary and benefit are estimated at \$309,000 annually for the 3 positions.

If Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell  
Commissioner

2027



38A



November 28, 2022

The Honorable Karen Umberger, Chairman  
 Fiscal Committee of the General Court  
 State House  
 Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a VI, authorize the Department of Business and Economic Affairs (BEA) to accept and expend \$65,000,000 in Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. **100% Federal Funds**

Funds are to be budgeted in FY2023 as follows:

03-022-022-221510-24410000 BROADBAND CONNECTIVITY FD ARP		FY 2023	FY 2023	FY 2023
Class	Description	Current Modified Budget	Budget Request	Revised Budget
<b>Expenditures</b>				
020 - 500200	CURRENT EXPENSES	\$ 5,609	\$ 0	\$ 5,609
022 - 500248	RENTS-LEASES OTHER THAN STAT	\$ 13,664	\$ 0	\$ 13,664
027 - 582703	TRANSFERS TO DOIT	\$ 10,769	\$ 0	\$ 10,769
030 - 500301	EQUIPMENT NEW REPLACEMENT	\$ 6,324	\$ 0	\$ 6,324
037 - 500172	TECHNOLOGY-HARDWARE	\$ 4,800	\$ 0	\$ 4,800
038 - 500177	TECHNOLOGY-SOFTWARE	\$ 3,789	\$ 0	\$ 3,789
039 - 500188	TELECOMMUNICATIONS	\$ 1,423	\$ 0	\$ 1,423
040 - 500800	INDIRECT COSTS	\$ 49,863	\$ 2,500	\$ 52,363
041 - 500801	AUDIT FUND SET ASIDE	\$ 31,866	\$ 65,000	\$ 96,866
042 - 500620	ADDITIONAL FRINGE BENEFITS	\$ 30,354	\$ 0	\$ 30,354
059 - 500117	TEMP FULL TIME	\$ 275,459	\$ 0	\$ 275,459
060 - 500601	BENEFITS	\$ 180,933	\$ 0	\$ 180,933
070 - 500704	IN STATE TRAVEL REIMBURSEMEN	\$ 10,000	\$ 0	\$ 10,000

The Honorable Karen Umberger, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

072 - 509073	GRANTS FEDERAL	\$50,800,000	\$64,932,500	\$ 115,732,500
080 - 500717	OUT OF STATE TRAVEL REIMB	\$ 4,000	\$ 0	\$ 4,000
102 - 500731	CONTRACTS FOR PROGRAM SERVIC	\$ 750,000	\$ 0	\$ 750,000
<b>Total Expenditures</b>		<b>\$52,178,853</b>	<b>\$65,000,000</b>	<b>\$ 117,178,853</b>
<b>Funding</b>				
000 - 400338	FEDERAL FUNDS	\$51,852,062	\$65,000,000	\$ 116,852,062
00D - 488502	FED REV XFERS FR OTH AGENC	\$ 326,791	\$ 0	\$ 326,791
<b>Total Funds</b>		<b>\$52,178,853</b>	<b>\$65,000,000</b>	<b>\$ 117,178,853</b>

Funds are budgeted in the expense classes listed as follows:

Class 040 - Indirect Costs at a rate of 10%

Class 041 - Audit Fund Set-Aside at a rate of 0.1%

Class 072 - Contracts - Contracts to Subrecipients

#### EXPLANATION

BEA seeks to accept and expend an additional \$65,000,000 in Coronavirus Capital Project Funds (CPF) from the United States Department of the Treasury. These funds are a part of the American Rescue Plan Act of 2021 (ARPA). The entire grant amount is \$122,066,151, that will be available for use through December 31, 2026. Of that amount, \$51,728,530 of these CPF funds were previously accepted by BEA when approved by the Fiscal Committee on July 22, 2022 (FIS 22-247) and Governor and Council on July 27, 2022 (#55).

The Broadband Connect Program (\$40,000,000) was approved by U.S. Treasury on June 7, 2022. The funding will serve as the second round of the BCP program. The program is designed to fund an approved NH internet service provider (ISP) to provide internet service to the most rural parts of the state lacking internet service - areas where it would not be possible without CPF funds.

The Broadband Matching Grant Initiative, or BMGI, (\$25,000,000) was approved by U.S. Treasury on Sept. 8, 2022. This is the funding mechanism created by the Legislature in 2021 (Senate Bill 85) and amended by Senate Bill 445 in 2022. The program is designed to provide up to a 75 percent match to applicants to build broadband internet in unserved and underserved parts of a community.

Please note that the State is also statutorily entitled to additional funding for broadband build out as a result of the federal Infrastructure Investment and Jobs Act (IIJA), signed by the President on Nov. 15,

The Honorable Karen Umberger, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

2021. Upon exhausting the \$25 million for BMGI described in this item, BEA plans to seek the Committee's approval to accept and expend an additional \$40 million from IJA funds for use under the BMGI program.

CPF is designed to fund broadband infrastructure that is designed to deliver reliable internet service that meets or exceeds 100/100 Mbps symmetrical speeds. The program also requires that the ISP takes part in the FCC's Affordable Connectivity Program (ACP) -- a \$30 per month subsidy for low-income families -- and that they provide at least one low-cost option at speeds sufficient for households with multiple users to simultaneously telework and engage in remote learning.

If Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Taylor Caldwell', with a long horizontal flourish extending to the right.

Taylor Caldwell  
Commissioner



# State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Capitol Street - Room 120  
Concord, New Hampshire 03301  
(603) 271-3201 | [Office@das.nh.gov](mailto:Office@das.nh.gov)

161 MLC

Charles M. Arlinghaus  
Commissioner

Catherine A. Keane  
Deputy Commissioner

Sheri L. Rockburn  
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

### EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
Page 2 of 2

If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus  
Commissioner

Attachment A

ID#	AGENCY	APPROPRIATION (FISCAL YEAR)	State Committee Approval	Governor's Council Approval	AUD	Performance Rating	Completion Date
1	Department of Business and Economic Affairs	State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act.	01/21/2022 - FIS 22-004	01/26/2022 - #74	26220000	N/A	06/30/2025
2	Department of Business and Economic Affairs	U.S. Department of Commerce, Economic Statewide Planning, Research and Networks. American Rescue Plan	01/21/2022 - FIS 22-010	01/26/2022 - #78	26290000	N/A	06/30/2025
3	Department of Business and Economic Affairs	U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist	01/21/2022 - FIS 22-011	01/26/2022 - #79	26330000	9T3273	06/30/2025
4	Department of Business and Economic Affairs	Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure.	07/22/2022 - FIS 22-247	07/27/2022 - #55	24410000	N/A	06/30/2025
5	Department of Business and Economic Affairs	ARPA. Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure	12/02/2022 - FIS 22-404	12/07/2022 - #38A	24410000	N/A	06/30/2025
6	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program.	03/24/2023 - FIS 23-089	03/22/2023 - #53	36360000	9T3299 9T3298	06/30/2025
7	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan.	04/21/2023 - FIS 23-110	04/12/2023 - #78	45320000	N/A	06/30/2025
8	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan.	04/21/2023 - FIS 23-122	04/12/2023 - #79	36360000	N/A	06/30/2025

Attachment A

Item	Agency	Program/Initiative/Description	Request Number/Approval	Contract/Grant/Approval	FY00	Contract No./Award	Completion Date
9	Department of Education	American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth	09/17/2021 - FIS 21-268	09/15/2021 - #70C	24820000	N/A	09/30/2023
10	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-276	09/15/2021 - Late Item A	24330000	N/A	09/30/2023
11	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-277	09/15/2021 - Late Item B	24350000	N/A	09/30/2023
12	Department of Education	American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic	09/17/2021 - FIS 21-278	09/15/2021 - Late Item C	24370000	9T3085 8T3103 8T3068	09/30/2024
13	Department of Education	Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA)	11/19/2021 - FIS 21-325	11/22/2021 - #95	32620000	N/A	09/30/2024
14	Department of Education	American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program.	11/19/2021 - FIS 21-324	11/22/2021 - #92	24990000	N/A	09/30/2024
15	Department of Education	American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds	02/17/2023 - FIS 23-052	02/22/2023 - #74	28060000	N/A	09/30/2024
16	Department of Education	ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds	03/24/2023 - FIS 23-081	04/12/2023 - #108	28280000	N/A	06/30/2025

Attachment A

Line	Agency	Program Name / Purpose	Fiscal Committee Approval	Governor's Council Approval	Amount	Conditions to be Met	Completion Date
17	Department of Energy	U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds	10/22/2021 - FIS 21-292	10/27/2021 - #53	24520000	N/A	09/30/2024
18	Department of Energy	ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services	10/22/2021 - FIS 21-294	10/27/2021 - #52	24520000	N/A	09/30/2024
19	Department of Energy	U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program	11/18/2022 - FIS 22-402	11/22/2022 - #62	62610000	9T3272 9T3288	06/30/2025
20	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure.	11/18/2022 - FIS 22-408	11/22/2022 - #100	55630000 55640000	9T3274 9T3276 9T3266 9T3275 9T3280	06/30/2025
21	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure.	01/27/2023 - FIS 23-036	02/08/2023 - #96	55660000	9T3281	06/30/2025
22	Department of Health and Human Services	Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136.	04/16/2021 - FIS 21-064	04/21/2021 - Informational Item N	71480000	N/A	09/30/2023
23	Department of Health and Human Services	Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260)	04/16/2021 - FIS 21-066	04/21/2021 - Informational Item O	29770000	N/A	09/30/2023
24	Department of Health and Human Services	Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-150	06/16/2021 - #24	24300000	N/A	09/30/2023
25	Department of Health and Human Services	Individuals with Disabilities Education Act/ ARPA grant funds from the US Department of Education	10/22/2021 - FIS 21-289	10/27/2021 - #21	24530000	N/A	09/30/2023

Attachment A

ID	Agency	Project Name/Purpose	Fiscal Commitment/Approval	Contract/Order/Agreement	Amount	Fiscal Year	Completion Date
26	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378	12/22/2021 - #15	26040000	N/A	09/30/2023
27	Department of Health and Human Services	ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service	02/18/2022 - FIS 22-077	02/16/2022 - #17	24720000	N/A	09/30/2023
28	Department of Health and Human Services	American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire.	04/15/2022 - FIS 22-137	04/20/2022 - #22	26500000	N/A	12/31/2023
29	Department of Health and Human Services	Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-232	08/18/2021 - #29	19810000	N/A	03/01/2024
30	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic	09/17/2021 - FIS 21-271	09/15/2021 - #16H	41200000	N/A	03/01/2024
31	Department of Health and Human Services	ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic.	04/15/2022 - FIS 22-131	04/20/2022 - #19	41200000	9T3209	03/01/2024
32	Department of Health and Human Services	CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes.	08/20/2021 - FIS 21-242	08/18/2021 - #19	57710000	9T3106 9T3107 9T3108 9T3109 9T3110 9T3115	05/31/2024
33	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016	01/26/2022 - #15	24680000	9T3168 9T3169	06/30/2024

Attachment A

Line	Agency	Project Title (PH/20)	FY21 Committee Approval	Governor's Approval	AWD	Registration Code	Completion Date
34	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270	09/15/2021 - #9A	24550000	N/A	07/31/2024
35	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365	01/26/2022 - #17	21800000	N/A	07/31/2024
36	Department of Health and Human Services	(CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021	12/17/2021 - FIS 21-376	12/22/2021 - #29	26020000	N/A	07/31/2024
37	Department of Health and Human Services	Governor authorized the DHHS, OPMS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection	02/18/2022 - FIS 22-071	02/16/2022 - #26	19010000	8T2973 8T2976 9T2809 9T3026 9T3070 9T3071 9T3086 9T3183 9T3187 9T3016 9T2885	07/31/2024
38	Department of Health and Human Services	ARPA - CDC \$\$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World	03/18/2022 - FIS 22-088	03/23/2022 - #18	26460000	N/A	07/31/2024
39	Department of Health and Human Services	ARPA - CDC funds for the Detection & Mitigation of COVID-19 in Homeless Service Sites & Other Congregate Settings Project.	03/18/2022 - FIS 22-089	03/23/2022 - #19	26470000	N/A	07/31/2024
40	Department of Health and Human Services	ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project.	03/18/2022 - FIS 22-099	03/23/2022 - #16	26430000	N/A	07/31/2024

Attachment A

Line	Agency/Activity	Program/Initiative/Project	Gov. Recommendation Approval	Governor/Council Approval	FY/FY	Requestor - Estimate	Start Date
41	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102	03/23/2022 - #17	26450000	9T3077	07/31/2024
42	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued.	05/20/2022 - FIS 22-169	06/01/2022 - #23	19360000	N/A	07/31/2024
43	Department of Health and Human Services	Governor authorized the DHMS, DPMS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, MWSS	01/27/2023 - FIS 23-029	02/08/2023 - #31	26990000	N/A	07/31/2024
44	Department of Health and Human Services	Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-152	06/16/2021 - #23	24290000	N/A	09/30/2024
45	Department of Health and Human Services	Home visiting funds from ARPA.	08/20/2021 - FIS 21-215	08/18/2021 - #17	24510000	N/A	09/30/2024
46	Department of Health and Human Services	Title III ARP grant funds from the Administration for Community Living	10/22/2021 - FIS 21-290	10/27/2021 - #22	24570000	N/A	09/30/2024
47	Department of Health and Human Services	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act.	11/19/2021 - FIS 21-341	11/22/2021 - #9	24860000	N/A	09/30/2024
48	Department of Health and Human Services	Administration for Community Living in the amount of \$78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of \$115,789 (ARPA)	05/20/2022 - FIS 22-161	06/01/2022 - #18	26580000	N/A	09/30/2024
49	Department of Health and Human Services	ARPA. Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program.	06/17/2022 - FIS 22-209	06/15/2022 - #26	24510000	N/A	09/30/2024

Attachment A

Line	Agency	Program Title/Details	App. Condition/Req. Approval	Contract/Estimate/Order	YTD	Contract/Estimate/Order	Completion Date
50	Department of Health and Human Services	Enhanced Medicaid FMAP from the Family First Coronavirus Response Act (FFCRA)	11/19/2021 - FIS 21-336	11/22/2021 - #10	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000	N/A	12/31/2024
51	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management.	02/18/2022 - FIS 22-055	02/16/2022 - #14	79480000	N/A	12/31/2024
52	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP)	02/18/2022 - FIS 22-072	02/16/2022 - #13	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000	N/A	12/31/2024
53	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP)	04/15/2022 - FIS 22-126	04/20/2022 - #12	70160000 71000000 71100000	N/A	12/31/2024

Attachment A

Line	Agency/Unit	Program/Line Item/Purpose	Initial Commitment/Approval	Governor's Council Approval	Amount	Performance Period	Expiration Date
54	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	11/18/2022 - FIS 22-383	11/22/2022 - #9	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
55	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	02/17/2023 - FIS 23-044	02/22/2023 - #11	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
56	Department of Health and Human Services	Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA)	12/17/2021 - FIS 21-379	12/22/2021 - #16	26060000	N/A	03/31/2025
57	Department of Health and Human Services	American Rescue Plan Act (ARPA) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249	09/15/2021 - #158	24640000	N/A	06/30/2025

Attachment A

Line	Agency	Project Title	Start Date	End Date	Amount	Notes	Expiration
58	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S. DHHS, Administration for Children and Families for the Family Violence Prevention program.	09/17/2021 - FIS 21-250	09/15/2021 - #16A	24450000	N/A	06/30/2025
59	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-251	09/15/2021 - #16G	19810000	N/A	06/30/2025
60	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257	09/15/2021 - #9C	24960000	N/A	06/30/2025
61	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340	11/22/2021 - #21	24850000	N/A	06/30/2025
62	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353	11/10/2021 - Late Item A	24950000	9T3124 9T3136 9T3138 9T3068 9T3121 9T3122 9T3123 9T3127 9T3128 9T3129 9T3130 9T3137 9T3125	06/30/2025

Attachment A

Item	Agency	Program Title/Purpose	Health Committee Approval	Governor's Council Approval	Amount	Contract No.	Contract End
63	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions.	12/17/2021 - FIS 21-372	12/22/2021 - #31	19560000	9T3066 9T3111 9T3112 9T3162	06/30/2025
64	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377	12/22/2021 - #19	26030000	N/A	06/30/2025
65	Department of Health and Human Services	ARPA -Federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E,	02/18/2022 - FIS 22-045	02/16/2022 - #18	26370000	N/A	06/30/2025
66	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103	03/23/2022 - #20	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	06/30/2025
67	Department of Health and Human Services	CDC funds to the immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations	04/15/2022 - FIS 22-139	04/20/2022 - #26	19560000	N/A	06/30/2025
68	Department of Health and Human Services	Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021.	11/18/2022 - FIS 22-382	11/22/2022 - #15	19990000	N/A	06/30/2025
69	Department of Natural & Cultural Resources	American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts	09/17/2021 - FIS 21-272	09/15/2021 - #598	24930000	TMPPT6131	06/30/2025

Attachment A

Line	Agency	Description of Activity	Start Date/Reference	End Date/Reference	APC	Position	Completion Date
70	Department of Safety	Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of \$81,218,500 from the Federal Emergency Management Agency (FEMA) for DR4516 COVID-19. Continues 6 FTY positions, is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	08/20/2021 - FIS 21-183 (Informational Item)	06/30/2021 - Informational Item MM	12320000	9T2999 9T3000 9T3001 9T3002 9T3081 9T3082	06/30/2025
71	Department of Safety	Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID-19.	12/17/2021 - FIS 21-375	12/22/2021 - #101	29200000 29210000	9T3197 9T3198 9T3201	06/30/2025
72	Department of Safety	ARPA funds from the NH Department of Justice to purchase Variable Message Boards.	09/09/2022 - FIS 22-302	09/21/2022 - #111	38930000	N/A	06/30/2025
73	Department of Safety	COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	01/27/2023 - FIS 23-012	02/08/2023 - #126	12320000	N/A	06/30/2025
74	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/18/2021 - FIS 21-171	06/30/2021 - #94	24730000	N/A	06/30/2025
75	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	06/18/2021 - FIS 21-173	06/30/2021 - #92	24280000	N/A	06/30/2025
76	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	08/20/2021 - FIS 21-244	08/18/2021 - #68	24310000	N/A	06/30/2025
77	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	12/17/2021 - FIS 21-390	12/22/2021 - #58	24310000	N/A	06/30/2025

Attachment A

Item	Agency	Project Name/Purpose	State Council Approval	Governor & Council Approval	Amount	Construction Period	Completion Date
78	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	01/21/2022 - FIS 22-039	01/26/2022 - #68	24310000	N/A	06/30/2025
79	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	01/21/2022 - FIS 22-041	01/26/2022 - #67	24280000	N/A	06/30/2025
80	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/18/2022 - FIS 22-078	02/16/2022 - #67A	24280000	N/A	06/30/2025
81	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP)	02/18/2022 - FIS 22-086	02/16/2022 - Late Item B	24310000	N/A	06/30/2025
82	Governor's Office for Emergency Relief & Recovery	Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous item FIS 22-039	05/20/2022 - FIS 22-202	05/18/2022 - #55B	24310000	N/A	06/30/2025
83	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/17/2022 - FIS 22-243	06/15/2022 - Late Item A	24730000	N/A	06/30/2025
84	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	07/22/2022 - FIS 22-264	07/27/2022 - #53	24310000	N/A	06/30/2025
85	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming.	09/09/2022 - FIS 22-315	09/21/2022 - #69	24310000	N/A	06/30/2025
86	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-420	11/22/2022 - #73	24310000	N/A	06/30/2025
87	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming.	11/18/2022 - FIS 22-424	11/22/2022 - #74B	24310000	N/A	06/30/2025

Attachment #

Line	Agency	Fund Name/Line/Program	Fiscal Commitment	Contract/Agreement	Amount	Reporting Period	Expiration
88	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-425	11/22/2023 - #74C	24310000	N/A	06/30/2025
89	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	01/27/2023 - FIS 23-041	02/08/2023 - #74	24310000	N/A	06/30/2025
90	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/17/2023 - FIS 23-054	02/22/2023 - #41	24280000	N/A	06/30/2025



January 26, 2024

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a VI, authorize the Department of Business and Economic Affairs (BEA) to accept and expend \$5,337,621 in American Rescue Plan Act Coronavirus Capital Project Funds for the purpose of improving the State of New Hampshire's broadband infrastructure, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**

Funds will be budgeted in the following account:

03-022-022-221510-24410000 - **BROADBAND CONNECTIVITY FD ARP**

Class	Description	FY24 Current Adjusted Authorized	Requested Action	Revised FY24 Adjusted Authorized
000 - 400338-16	FEDERAL FUNDS	\$ 89,553,450	\$ 5,337,621	\$ 94,891,071
	<b>Total Revenue</b>	\$ 89,553,450	\$ 5,337,621	\$ 94,891,071
020 - 500200	CURRENT EXPENSES	\$ 5,314	\$ 6,000	\$ 11,314
022 - 500248	RENTS-LEASES OTHER THAN STATE	\$ 10,443	\$ 14,000	\$ 24,443
027 - 582703	TRANSFERS TO DoIT	\$ 5,072	\$ -	\$ 5,072
030 - 500301	EQUIPMENT NEW REPLACEMENT	\$ 6,324	\$ -	\$ 6,324
037 - 500172	TECHNOLOGY-HARDWARE	\$ 4,800	\$ -	\$ 4,800
038 - 500177	TECHNOLOGY-SOFTWARE	\$ 1,748	\$ 3,300	\$ 5,048

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

039 - 500188	TELECOMMUNICATIONS	\$ 1,945	\$ 1,500	\$ 3,445
040 - 500800	INDIRECT COSTS	\$ 52,364	\$ 47,596	\$ 99,960
041 - 500801	AUDIT FUND SET ASIDE	\$ 96,866	\$ 2,291	\$ 99,157
042 - 500620	ADDITIONAL FRINGE BENEFITS	\$ 23,535	\$ 11,040	\$ 34,575
059 - 500117	TEMP FULL TIME	\$ 141,910	\$ 300,000	\$ 441,910
060 - 500601	BENEFITS	\$ 103,192	\$ 140,000	\$ 243,192
070 - 500704	IN STATE TRAVEL REIMBURSEMENT	\$ 1,828	\$ 12,000	\$ 13,828
072 - 509073	GRANTS FEDERAL	\$ 88,482,500	\$ 187,649	\$ 88,670,149
080 - 500717	OUT OF STATE TRAVEL REIMB	\$ 1,562	\$ 10,000	\$ 11,562
102 - 500731	CONTRACTS FOR PROGRAM SERVICE	\$ 614,047	\$ 4,602,245	\$ 5,216,292
	<b>Total Expenditures</b>	<b>\$ 89,553,450</b>	<b>\$ 5,337,621</b>	<b>\$ 94,891,071</b>

#### EXPLANATION

State of New Hampshire was allocated \$122 million through the American Rescue Plan Act, Coronavirus Capital Projects Fund (CPF), through the United States Treasury, for the purposes of funding broadband infrastructure projects that deliver reliable internet service that meets or exceeds specific upload and download speeds.

Aside from related administrative costs, the State authorized all of these funds for "last mile" broadband infrastructure projects that provide access to highspeed broadband of at least 100 Mbps download and 20 Mbps upload speed, with the expectation of achieving 100 Mbps symmetrical, to unserved and underserved households across New Hampshire, where feasible.

To date, the State has obligated nearly all of its CPF allocation, with BEA having sought authorization for and approval of two rounds of the Broadband Connect Program, which resulted in authorized awards to the New Hampshire Electric Co-op and Consolidated Communications, as well as facilitation of the Broadband Matching Grant Initiative (BMGI) grant program, broadband mapping across the state conducted by the University of New Hampshire, State administrative costs, and engagement of a consulting firm to support administration, oversight, and compliance of use of CPF funds. Funds were authorized by the Fiscal

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

Committee on July 22, 2022 (FIS 22-247) and Governor and Council July 27, 2022 (#55) and December 2, 2022 (FIS 22-404) and Governor and Council (#38A).

BEA now seeks to accept and expend the remaining \$5,337,621 of its CPF allocations for the purposes of continuing to fund already executed and authorized contracts and awards, such as the contracts for broadband mapping and consulting services, as well as ongoing administrative costs and potential future awards. For example, for the contracts with UNH for broadband mapping and Guidehouse for consulting services, BEA only initially requested funding for certain fiscal years, as opposed to the full duration of those executed agreements. As previously noted, these requested funds are from within the State's existing CPF allocation.

Funds are budgeted in the expense classes listed as follows:

Class 020 – Current Expenses -Leases - office supplies, paper and printer toner for staff.

Class 022 – Additional Rents -Leases - office space for previously approved positions.

Class 038 - Additional Technology- Software - standard software required for previously approved positions.

Class 039 – Additional Telecommunications – phones and phone lines for previously approved positions.

Class 040 - Indirect Costs - BEA will withdraw funds at the rate of 10% of modified total direct costs; this rate is the approved de minimus rate elected to be used pursuant to 2 CFR 200.414(f) and reported to the Federal Government as the rate to be used for federal grants. All agencies receiving outside funding from any source are required by RSA 21-I:75 to recover a proportional share of the outside funding source to alleviate agency indirect costs.

Class 041 - Audit Fund Set-Aside to comply with RSA 124:16 which requires all agencies which receive federal funds set aside a percentage (0.1%) of federal revenue amount received to pay for financial and compliance audits.

Class 042 – Additional Fringe Benefits – post retirement expenses for staff

Class 059 – Additional Temp Full Time salaries for the following staff: 9T3102 (19-3050 REGIONAL PLANNERS-5) Administrator II and 9T3103 Business Administrator II (13-2030 BUDGET ANALYSTS-3), positions previously approved by the Fiscal Committee (FIS 21-136 on June 8, 2021) and the Governor and Executive Council (#89 on June 16, 2021) through the end of FY2024.

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

Class 060 – Additional Benefits - benefits for the two previously approved positions.

Class 070 – Additional In State Travel Reimbursement – mileage incurred for work related activities with regards to inspections, meetings with stakeholders and other in state travel requirements.

Class 072 - Additional Contracts - Contractor for Mapping Services

Class 080 – Additional Out of State Travel Reimbursement – For anticipated Federal meetings.

Class 102- Contracts for Program Services – for the purposes of continuing to fund already executed and authorized contracts and awards

If Federal Funds become no longer available. General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell  
Commissioner

**Fiscal Situation  
FY 2024**

**03-22-22-221510-24410000, BROADBAND-Capital Projects Fund (CPF)**

Total Federal Authorization	\$	122,066,151
Less Expenditures thru 6/30/23	\$	27,175,080
Remaining Authorization to Budget	<u>\$</u>	<u>94,891,071</u>
Less Current FY24 Budget Authorization	\$	89,553,450
Total Available for Budgeting	<u>\$</u>	<u>5,337,621</u>
Available to Budget at a Later Date	\$	-
<b>REQUESTED ACTION</b>	<u>\$</u>	<u>5,337,621</u>

Grant Award Number	Award Amount	Expenses to 6/30/23	Balance
CPFFN0143	\$ 122,066,151	\$ 27,175,080	\$ 94,891,071

CORONAVIRUS CAPITAL PROJECTS FUND  
 NOTICE OF AWARD  
 Signature Page

 U.S. Department of the Treasury Authorized Representative: Jacob Leibenluft Title: Chief Recovery Officer, Office of Recovery Programs Date signed (Federal Award Date): 2/3/2022	 Recipient Authorized Representative: MONICA MEZZAPELLE Title: STATE TREASURER, STATE OF NEW HAMPSHIRE Date signed: 01/27/2022
<b>Treasury Contact Information:</b> U.S. Department of the Treasury – CPF Program 844-529-9527 CapitalProjectsFund@treasury.gov	<b>Recipient Contact Information:</b> RACHEL MILLER CHIEF DEPUTY STATE TREASURER rachel.miller@treasury.nh.gov
	[Signature block for State or Eligible Territory] <sup>1</sup>
<b>Period of Performance Start Date:</b> 2/3/2022	
<b>Period of Performance End Date:</b> December 31, 2026	
<b>Total Amount of the Federal Award:</b> \$122,066,151.00	
<b>Amount of Federal Funds Obligated:</b> \$122,066,151.00	

<sup>1</sup> In the case in which the Recipient is a quasi-governmental entity authorized by state law to receive funds on behalf of the state, an authorized representative of the state or eligible territory will also be required to sign the notice of award, agreeing to comply with and be bound by Section 32 (Liability) of the Award Terms and Conditions.

MAY 28 '21 AM 8:44 RCUD

YOR  
89



May 26, 2021

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
And the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs (BEA), to accept and expend \$659,734 of American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF), for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program, effective upon Fiscal Committee and Governor and Council approval for the period July 1, 2021 through June 30, 2023. Funding Source: 100% Federal Funds
2. Pursuant to the provision of RSA 124:15, Positions Restricted, and subject to approval of item 1 above, authorize BEA to establish three, full-time temporary positions using ARP FRF in support of the Broadband Connectivity Program effective upon Fiscal Committee and Governor and Council approval for the period July 1, 2021 through June 30, 2023. 100% Federal Funds.

Funds are to be budgeted in FY2022 and FY2023 in the following account:

03-22-22-221510-24XX0000 Department of Business and Economic Affairs  
Broadband – Start Up Costs

Class	Description	FY22 Requested Budget	FY23 Requested Budget	Total Requested Budget
020-500200	CURRENT EXPENSES	\$ 3,000	\$ 3,000	\$ 6,000
022-500248	RENTS-LEASES OTHER THAN ST	\$ 10,900	\$ 10,900	\$ 21,800
027-582703	TRANSFERS TO DOIT	\$ 8,000	\$ 8,000	\$ 16,000
030-500301	EQUIPMENT NEW REPLACEMENT	\$ 12,000	\$ 0	\$ 12,000
037-500177	TECHNOLOGY - HARDWARE	\$ 4,800	\$ 0	\$ 4,800
038-500173	TECHNOLOGY - SOFTWARE	\$ 2,100	\$ 2,100	\$ 4,200
039-500188	TELECOMMUNICATIONS	\$ 1,782	\$ 1,273	\$ 3,055
040-501587	INDIRECT COSTS	\$ 28,048	\$ 27,437	\$ 55,485
041-500801	AUDIT FUND SET ASIDE	\$ 333	\$ 328	\$ 659
042-500820	ADDITIONAL FRINGE BENEFITS	\$ 13,180	\$ 13,755	\$ 26,935

100 North Main Street, Suite 100  
Concord, New Hampshire 03301

603.271.2341

visit: nh.gov nheconomy.com choosenh.com

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

Class	Description	FY22 Requested Budget	FY23 Requested Budget	Total Requested Budget
059-500117	TEMP FULL TIME	\$ 149,100	\$ 155,600	\$ 304,700
060-500812	BENEFITS	\$ 92,700	\$ 97,400	\$ 190,100
070-500704	IN STATE TRAVEL REIMBURSEM	\$ 5,000	\$ 5,000	\$ 10,000
080-500717	OUT OF STATE TRAVEL REIMB	\$ 2,000	\$ 2,000	\$ 4,000
	<b>TOTAL EXPENSES</b>	<b>\$ 332,943</b>	<b>\$ 326,791</b>	<b>\$ 659,734</b>
000-488502	FEDERAL FUNDS	\$ 332,943	\$ 326,791	\$ 659,734
	<b>TOTAL REVENUE</b>	<b>\$ 332,943</b>	<b>\$ 326,791</b>	<b>\$ 659,734</b>

Administrative and Indirect Costs will be charged to the corresponding activity number as follows:

Activity Code	Description
00FRF802WB2201A	Broadband Connectivity Program

#### EXPLANATION

Pursuant to US Treasury 31 CFR Part 35, RIN 1505-AC77, the Coronavirus State Fiscal Recovery Fund established under the American Rescue Plan Act includes New Hampshire State funding for Broadband Infrastructure, to ensure that all New Hampshire citizens have access to affordable broadband, with adequate speeds for downloading and uploading, provided to unserved and underserved households and businesses. The infrastructure must be sufficient to enable users to meet household needs of simultaneous work, education and health applications and robust enough to meet increasing demand for bandwidth, as residents have a broad range of needs which may change over time.

In order to meet federal requirements for program design, implementation and compliance, BEA will use these funds to hire a staff of three who will be tasked with both fulfilling the objectives of the program and the necessary extensive reporting requirements of the grant. Staff will design and implement the broadband infrastructure program through the use of contractors, state, municipal, and community partners.

As a result of the COVID-19 public health emergency, the necessity of a good internet connection to ensure families and businesses could continue to function was highlighted, as adults tried to work from home, children to attend classes online, individuals to obtain healthcare online and businesses move operations online. The disparity of those living in low or no connectivity area was highlighted. Broadband has become critical for people to carry out their daily lives.

Funds are budgeted as follows:

Class 020 – Current Expenses – office supplies, paper and printer ink for staff

Class 022 – Rents – Leases – office space for staff

Class 027 – Transfers to DOIT – DOIT support for staff

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

- Class 030 – Equipment – Office furniture for staff
- Class 037 – Technology, Hardware – laptops, monitors and docking stations for staff
- Class 038 – Technology, Software – standard software required for staff
- Class 039 – Telecommunications – phones and phone lines for staff
- Class 040 – Indirect Costs at 10%
- Class 041 – Audit Fund Set Aside – at a rate of .01%
- Class 042 – Additional Fringe Benefits – post retirements expenses for staff
- Class 059 – Temp Full Time – for the three temporary full-time positions requested above
- Class 060 – Benefits – for the three temporary full-time positions requested above
- Class 070 – In State Travel Reimbursement – mileage incurred for work related activities with regards to inspections, meetings with stakeholders and other in state travel requirements
- Class 080 – Out of State Travel Reimbursement – For anticipated Federal meetings

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

- 1) *List of Personnel involved:*

One full-time temporary Administrator II	Position # 9T3102
One full-time temporary Business Administrator II	Position # 9T3103
One full-time temporary Accountant II	Position # 9T3104
- 2) *Nature, need and duration:*

The period of performance runs until December 31, 2026.
- 3) *Relationship to existing agency programs:*

Broadband infrastructure is critical to the state's economic future and all BEA long term strategies include expanding access to broadband that is affordable and adequate for residential and commercial use. This will be a new program to the agency.
- 4) *Has similar program been requested of the Legislature and denied?* No
- 5) *Why wasn't funding included in the agency's budget request?*

It was not known that these funds would be available at the time the agency established its FY22/FY23 biennial budget.

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

- 6) *Can portions of the grant funds be utilized for other purposes?*  
These funds can only be used for the purpose of the grant award.
- 7) *Estimate the funds required to continue these positions:*  
The plan is for these positions to be funded through FY25, the estimated cost of FY24 and FY25 is \$539,000
- 8) *Geographic Area Served:*  
Statewide
- 9) *Sources of Funds:*  
Federal American Rescue Plan State and Local Fiscal Recovery Funds

In the even that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell  
Commissioner



*State Of New Hampshire*  
**DIVISION OF PERSONNEL**  
Department of Administrative Services  
54 Regional Drive, Suite 5  
Concord, New Hampshire 03301

**CHARLES M. ARLINGHAUS**  
Commissioner  
(603) 271-3201

**LORRIE A. RUDIS**  
Director of Personnel  
(603) 271-3261

5/26/2021

Hallie Pentheny – Director of Finance and Operations  
Department of Business and Economic Affairs  
100 North Main Street, Suite 100  
Concord, NH03301

Regarding: Request to establish a full-time temporary Administrator II, LG 29, pay schedule A000 – position # 9T3102

Dear Ms. Pentheny:

The Division of Personnel approves your request received on 5/25/2021 for the Department of Business and Economic Affairs to establish position # 9T3102 as a full-time temporary Administrator II, LG 29, pending approval of funding.

This position is being established due to the Department of Business and Economic Affairs being awarded American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) for improving the state of New Hampshire's broadband infrastructure in support of the Broadband Connectivity Program. This position will administer this program. The Administrator II aims to administer agency objectives by planning short and long-term organizational goals, reviewing recommendations, and developing or revising program policies.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at [CentralHRProcessing@nh.gov](mailto:CentralHRProcessing@nh.gov).

Sincerely,

Marianne Rechy  
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel  
Heidi Acevedo, Human Resources Administrator (HRSU)



*State Of New Hampshire*  
**DIVISION OF PERSONNEL**  
Department of Administrative Services  
54 Regional Drive, Suite 5  
Concord, New Hampshire 03301

**CHARLES M. ARLINGHAUS**  
Commissioner  
(603) 271-3201

**LORRIE A. RUDIS**  
Director of Personnel  
(603) 271-3261

5/26/2021

Hellie Penthey – Director of Finance and Operations  
Department of Business and Economic Affairs  
100 North Main Street, Suite 100  
Concord, NH03301

Regarding: Request to establish a full-time temporary Business Administrator II, LG 24, pay schedule A000 – position # 9T3103.

Dear Ms. Penthey:

The Division of Personnel approves your request received on 5/25/2021 for the Department of Business and Economic Affairs to establish position # 9T3103 as a full-time temporary Business Administrator II, LG 24, pending approval of funding.

This position is being established due to the Department of Business and Economic Affairs being awarded American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) for improving the state of New Hampshire's broadband infrastructure in support of the Broadband Connectivity Program. This position will support this program as a Business Administrator II. The Business Administrator II aims to plan and develop agency business management policies and procedures, including fiscal, budgetary, purchasing, or personnel operations.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at [CentralHRProcessing@nh.gov](mailto:CentralHRProcessing@nh.gov).

Sincerely,

Marianne Rechy  
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel  
Heidi Acevedo, Human Resources Administrator (HRSU)



*State Of New Hampshire*  
**DIVISION OF PERSONNEL**  
Department of Administrative Services  
54 Regional Drive, Suite 5  
Concord, New Hampshire 03301

**CHARLES M. ARLINGHAUS**  
Commissioner  
(603) 271-3201

**LORRIE A. RUDIS**  
Director of Personnel  
(603) 271-3261

5/26/2021

Hallie Pentheny – Director of Finance and Operations  
Department of Business and Economic Affairs  
100 North Main Street, Suite 100  
Concord, NH03301

Regarding: Request to establish a full-time temporary ACCOUNTANT II LG 18, pay schedule A000 – position # 9T3104

Dear Ms. Pentheny:

The Division of Personnel approves your request received on 5/25/2021 for the Department of Business and Economic Affairs to establish position # 9T3104 as a full-time temporary ACCOUNTANT II LG 18, pending approval of funding.

This position is being established due to the Department of Business and Economic Affairs being awarded American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) for improving the state of New Hampshire's broadband infrastructure in support of the Broadband Connectivity Program. This position will support this program as an Accountant II. The Accountant's purpose is to develop accounting methods and to review agency fiscal services and controls within a specified accounting unit.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at [CentralHRProcessing@nh.gov](mailto:CentralHRProcessing@nh.gov).

Sincerely,

Marianne Rechy  
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel  
Heidi Acavedo, Human Resources Administrator (HRSU)



# State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street - Room 120  
Concord, New Hampshire 03301  
(603) 271-3201 | [Office@das.nh.gov](mailto:Office@das.nh.gov)

160  
MLC

Charles M. Arlinghaus  
Commissioner

Catherine A. Keane  
Deputy Commissioner

Sheri L. Rockburn  
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

## REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of ARPA SFRF funds, from June 30, 2023 to June 30, 2024, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

## EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to June 30, 2024. This extension is allowable under the "procedural rules amendment" approved at the previous Fiscal Committee meeting on April 21, 2023. All items included in the attachment have been previously submitted by the respective state agency responsible for the program and approved by both the Fiscal Committee and Governor and Executive Council. In addition, the Governor's Office of Emergency Relief and Recovery (GOFERR) has reviewed the attachment and concurs with the extensions requested.

While all ARPA SFRF must be obligated by December 31, 2024, and expended by December 31, 2026, this request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24 and reauthorize projects or programs that were already intended to continue utilizing authorized ARPA SFRF into the next biennium. This will also grant agencies in coordination with GOFERR time to further evaluate projects and programs as the ARPA SFRF obligation deadline approaches in order to

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
Page 2 of 2

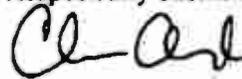
ensure any funds that may need to be reallocated to other uses have sufficient time to do so. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

If this item is not timely approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original ARPA request, agencies would halt work on time-sensitive projects or payments on existing contracts, and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed Agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions in order to maintain the authorization methodology, compliance protocols, and audit trail that had become standard for use and oversight of ARPA SFRF. Moreover, although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus  
Commissioner

Attachment A

Line	Agency	Project Name / Description	Request Date / Approval	Contract / Award / Approval	Amount	Fiscal Year / Other
1	Department of Administrative Services	State Building HVAC Replace and Repair/Maintenance	06/08/2021 - FIS 21-135	06/16/2021 - #154	24780000 24810000 24870000	9T3149 9T3150 9T3151
2	Department of Administrative Services	Temporary Capacity Increase - DPW	08/20/2021 - FIS 21-207	08/18/2021 - #122	24940000	
3	Department of Administrative Services	State Agency recruitment support	02/18/2022 - FIS 22-081; 02/17/2023 - FIS 23-060	03/09/2022 - #96 02/22/2023 - #102	26400000	9T3228 9T3226 9T3227 9T3297
4	Department of Administrative Services	Investments in Deferred Maintenance at State Facilities	07/22/2022 - FIS 22-267	07/27/2022 - #125	26640000	N/A
5	Department of Administrative Services	Cloud Migration of State ERP System	02/17/2023 - FIS 23-050	02/22/2023 - #100	28070000	N/A
6	Department of Agriculture, Markets and Food	NH Meat Processing Infrastructure and Training Investment Program	11/18/2022 - FIS 22-405	11/22/2022 - #57	26900000	N/A
7	Department of Business and Economic Affairs	Broadband Infrastructure	06/08/2021 - FIS 21-136; 03/24/2023 - FIS 23-096	06/16/2021 - #89; 04/12/2023 - #77	24410000	9T3102 9T3103 9T3104
8	Department of Business and Economic Affairs	InvestNH Program Support Staff	03/18/2022 - FIS 22-117	03/23/2022 - #79	26420000	9T3220 9T3233 9T3234
9	Department of Business and Economic Affairs	InvestNH Program Fund	04/15/2022 - FIS 22-150	05/04/2022 - #67	26520000	N/A
10	Department of Corrections	DOC Air Handlers & Ductwork Replacement	06/08/2021 - FIS 21-137	06/16/2021 - #75	24390000	N/A
11	Department of Corrections	Upgrading the Offender Management System (OMS)	01/21/2022 - FIS 22-033	01/26/2022 - #59	26340000	N/A
12	Department of Corrections	Fiber Optic Cable Upgrade and Replacement	01/21/2022 - FIS 22-034	01/26/2022 - #58	26350000	N/A
13	Department of Corrections	National Guard Temporary Staff Support	01/21/2022 - FIS 22-038	01/26/2022 - #57	26360000	N/A
14	Department of Corrections	Air Handlers & Ductwork Replacement - Additional Funds	10/14/2022 - FIS 22-368	10/19/2022 - #43	24390000	N/A
15	Department of Corrections	SWEEP - Technology and Automation Upgrades	10/14/2022 - FIS 22-369	10/19/2022 - #44	26810000	N/A

Attachment A

Line	Agency/Activity	Project Name/Project	Board/Committee/Approval	Committee/Council/Approval	FY03	Budget Item
16	Department of Education	College & Career Skills Mentoring Pilot Program (Big Brothers)	12/17/2021 - FIS 21-393	12/22/2021 - #95	26070000	N/A
17	Department of Education	School Security Project Investment	06/17/2022 - FIS 22-236	06/29/2022 - #158	26610000	N/A
18	Department of Education	School Security Project Investment	07/22/2022 - FIS 22-249	07/27/2022 - #99	26610000	9T3279
19	Department of Environmental Services	Drinking and Wastewater Infrastructure	06/08/2021 - FIS 21-138; 05/20/2022 - FIS 22-171	06/16/2021 - #101; 06/01/2022 - #75	24760000	9T3089 9T3090 9T3091 9T3092 9T3093 9T3094 9T3095 9T3097
20	Department of Environmental Services	Drinking and Wastewater Infrastructure II	10/22/2021 - FIS 21-313	10/27/2021 - #86	24760000	9T3096
21	Department of Environmental Services	Air Permit Relief Program	05/20/2022 - FIS 22-164	06/02/2022 - #72	24760000	N/A
22	Department of Environmental Services	LRM Permitting Positions	05/20/2022 - FIS 22-179	06/01/2022 - #73	24760000	N/A
23	Department of Environmental Services	Investment in State and Municipal Dam Infrastructure	05/20/2022 - FIS 22-195	06/01/2022 - #74	26570000	9T3235 9T3236 9T3237 9T3238
24	Department of Environmental Services	SWEEP - Online Systems and Full time Temporary Position	11/18/2022 - FIS 22-406	11/22/2022 - #99	26950000	9T3278
25	Department of Health and Human Services	Mental Health System Service Improvements (BHIP)	06/08/2021 - FIS 21-139	06/16/2021 - #13	24650000	N/A
26	Department of Health and Human Services	New Hampshire Hospital Upgrades (Lamott Roof, Health & Safety, and Seclusion Room)	06/08/2021 - FIS 21-140	06/16/2021 - #12	24650000	N/A
27	Department of Health and Human Services	Bureau of Family Assistance Call Center	06/18/2021 - FIS 21-169; 06/17/2022 - FIS 22-230; 03/24/2023 - FIS 23-106	06/30/2021 - #7; 06/15/2022 - #12; 03/22/2023 - #20A	24650000	N/A
28	Department of Health and Human Services	Healthcare Workforce Capacity - Underserved Populations	08/20/2021 - FIS 21-243	08/18/2021 - #14	24650000	9T3160
29	Department of Health and Human Services	Hampstead Hospital	10/22/2021 - FIS 21-314; 02/18/2022 - FIS 22-083	10/27/2021 - #7B; 02/16/2022 - Late Item A	24380000	N/A

Attachment A

Line	Agency	Program/Project	Fiscal Year (FY)	Contract/Proposal	Amount	Comments
30	Department of Health and Human Services	Early Intervention and Prevention Behavior Health Support (OBH)	11/19/2021 - FIS 21-354	11/22/2021 - #12	26480000	N/A
31	Department of Health and Human Services	Early Childhood Mental Health Support	11/19/2021 - FIS 21-355	11/22/2021 - #11	24650000	N/A
32	Department of Health and Human Services	Facility & COVID-19 Response Support (EO 2021-12 Reponse)	12/02/2021 - FIS 21-363	12/08/2021 - #6B	24650000	N/A
33	Department of Health and Human Services	Medicaid Care Management Study	01/21/2022 - FIS 22-014	01/26/2022 - #6	24650000	N/A
34	Department of Health and Human Services	Behavioral Health Strike Team	01/21/2022 - FIS 22-042	01/26/2022 - #14	24650000	N/A
35	Department of Health and Human Services	COVID-19 Supplies and Equipment Storage (Warehouse Lease)	03/18/2022 - FIS 22-113	03/23/2022 - #13	24650000	N/A
36	Department of Health and Human Services	COVID-19 Wastewater Testing	04/15/2022 - FIS 22-146	04/20/2022 - #27	24650000	N/A
37	Department of Health and Human Services	Hampstead Hospital Operations Contract	04/15/2022 - FIS 22-152	04/20/2022 - #6	26480000	N/A
38	Department of Health and Human Services	Investment in SUD Related Services and Prevention Efforts	07/22/2022 - FIS 22-269	07/27/2022 - #52	24650000	N/A
39	Department of Health and Human Services	COVID-19 Mobile Testing and Vaccination Services	09/09/2022 - FIS 22-304	09/07/2022 - #26	24650000	N/A
40	Department of Health and Human Services	Birthing Center and Midwife Insurance Premium Stabilization	09/09/2022 - FIS 22-312	09/21/2022 - #11	24650000	N/A
41	Department of Health and Human Services	Short Term and Cold Weather Shelter Support	09/09/2022 - FIS 22-313	09/07/2022 - #25A	24650000	N/A
42	Department of Health and Human Services	COVID-19 Winter Surge Services	10/14/2022 - FIS 22-361	10/19/2022 - #7	24650000	N/A
43	Department of Health and Human Services	COVID PCR Tests for SNH Congregate Living Settings	10/14/2022 - FIS 22-362	10/19/2022 - #8	24650000	N/A
44	Department of Health and Human Services	SWEEP - Appeals Portal	10/14/2022 - FIS 22-363	10/19/2022 - #9	24650000	N/A
45	Department of Health and Human Services	SWEEP - Incident Management System Improvements	10/14/2022 - FIS 22-364	10/19/2022 - #10	24650000	N/A
46	Department of Health and Human Services	SWEEP - Call Center	10/14/2022 - FIS 22-366	10/19/2022 - #12	24650000	N/A
47	Department of Health and Human Services	Forensic Hospital Investments	11/18/2022 - FIS 22-398	11/22/2022 - #11	24650000	N/A
48	Department of Health and Human Services	COVID-19 Testing Service Contracts	11/18/2022 - FIS 22-422	11/22/2022 - #7	24650000	N/A
49	Department of Health and Human Services	SolutionHealth Consolidated Behavioral Health Hospital	09/09/2022 - FIS 22-305	03/22/2023 - #6A	24650000	N/A

Attachment A

Item	Agency	Program Title / Purpose	Fiscal Committee Approval	Governor & Council Approval	FY09	Position(s) Funded
50	Department of Health and Human Services	Strengthening Child Care Workforce	04/21/2023 - FIS 23-124	04/12/2023 - #15	24650000	N/A
51	Department of Information Technology	ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity	06/08/2021 - FIS 21-141	06/16/2021 - #68	24540000 24420000 24600000 24480000	N/A
52	Department of Information Technology	Cyber Insurance/Protection Program	03/18/2022 - FIS 22-114	03/23/2022 - #57	26410000	N/A
53	Department of Information Technology	Portable Wi-Fi Connectivity Support	05/20/2022 - FIS 22-205	06/01/2022 - #45	26590000	N/A
54	Department of Information Technology	State Licensing Portal Modernization	07/22/2022 - FIS 22-265	07/27/2022 - #29	26630000	N/A
55	Department of Justice	Temporary Staff for Criminal Investigation-YDC	06/08/2021 - FIS 21-142; 02/17/2023 - FIS 23-057	06/16/2021 - #137; 03/07/2023 - #95	24620000	9U672 9U673 9U674 9U675 9T3141 9T3142
56	Department of Justice	Grant Aid - COVID 19 Relaxed Restrictions	06/18/2021 - FIS 21-168; 02/18/2022 - FIS 22-065; 07/22/2022 - FIS 22-253	06/30/2021 - #173; 02/16/2022 - #121; 07/27/2022 - #120	24590000	N/A
57	Department of Justice	Support for Increased Victim Services & VOCA	09/17/2021 - FIS 21-252; 02/18/2022 - FIS 22-064; 07/22/2022 - FIS 22-254	10/13/2021 - #92A; 02/16/2022 - #123; 07/27/2022 - #121	24790000	N/A
58	Department of Justice	Internet Crimes Against Children (ICAC)	05/20/2022 - FIS 22-199	05/18/2022 - #105A	26550000	N/A
59	Department of Justice	Support for Increased Victim Services & VOCA	02/17/2023 - FIS 23-056	02/22/2023 - #94	24790000	N/A
60	Department of Justice	Website Update and Modernization	03/24/2023 - FIS 23-100	03/22/2023 - #114	28270000	N/A
61	Department of Labor	SWEEP - OnBase System Improvements	10/14/2022 - FIS 22-353	10/19/2022 - #42	26800000	N/A
62	Department of Military Affairs and Veterans Services	SWEEP - Cloud Based Database	N/A	10/19/2022 - #36	26620000	N/A
63	Department of Military Affairs and Veterans Services	SWEEP - Automated Inventory Tracking Software	N/A	10/19/2022 - #36	26620000	N/A

Attachment A

LINE	Agency/Entity	Program/Title/Project	Fiscal Committee Approval	County Council Approval	Amount	Accounting
64	Department of Natural and Cultural Resources	State Parks Projects	06/08/2021 - FIS 21-143; 09/09/2022 - FIS 22-322	06/16/2021 - #93 09/21/2022 - #76	24670000	9T3143
65	Department of Natural and Cultural Resources	The Save Our Granite Stages (SOGS) Program	02/18/2022 - FIS 22-082	03/09/2022 - #62	26390000	N/A
66	Department of Natural and Cultural Resources	State Parks - Historic Sites Improvements	07/22/2022 - FIS 22-266	07/27/2022 - #61	26660000	N/A
67	Department of Natural and Cultural Resources	Trail Groomer and Trail GIS Mapping Tool	10/14/2022 - FIS 22-352	10/19/2022 - #59	26840000	N/A
68	Department of Natural and Cultural Resources	Digital Online User Generated Review and Compliance System (DOUG R&C)	04/21/2023 - FIS 23-126	05/03/2023 - #75	TBD	N/A
69	Department of Revenue Administration	SWEEP - Highspeed Scanner Investment	10/14/2022 - FIS 22-354	10/19/2022 - #32	26410000	N/A
70	Department of Revenue Administration	SWEEP - RIMS CORE21 Software Improvements	10/14/2022 - FIS 22-355	10/19/2022 - #33	26760000	N/A
71	Department of Revenue Administration	SWEEP - Web Application Upgrade and Enhancement	10/14/2022 - FIS 22-356	10/19/2022 - #34	26790000	N/A
72	Department of Safety	School Physical Security Assessments and IPOC	06/08/2021 - FIS 21-145	06/16/2021 - #133	24740000 24800000	TMPPT6039 TMPPT6040
73	Department of Safety	CDL Licensing Improvements Program	10/22/2021 - FIS 21-311	10/27/2021 - #102	24440000	9T3171 9T3172 9T3173 9T3174
74	Department of Safety	First Responder Recruitment and Training Program	11/19/2021 - FIS 21-350	11/22/2021 - #101	24830000	9T3190
75	Department of Safety	NHSP Forensic Biology Resources	05/20/2022 - FIS 22-201	05/18/2022 - #98A	26540000	9T3277
76	Department of Safety	COVID-19 After Action Report and Improvement Plan	06/17/2022 - FIS 22-235	06/29/2022 - #165	26720000	N/A
77	Department of Safety	SUD Related Public Awareness Campaign	07/22/2022 - FIS 22-270	07/27/2022 - #108	26650000	N/A
78	Department of Safety	SWEEP - DOS Critical IT Investments	10/14/2022 - FIS 22-351	10/19/2022 - #93	26870000 26880000 26890000	N/A
79	Department of Safety	E911 Facility Investment	11/18/2022 - FIS 22-421	11/22/2022 - #159	26920000	N/A
80	Department of Transportation	SWEEP - Winter and Highway Maintenance	10/14/2022 - FIS 22-370	10/19/2022 - #23	26740000	N/A

Attachment A

BRD	Agency/MS?	Project Name/Agency	File Number (FY/Approv)	Governor's Order (A. Order)	App.	Project ID
81	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	06/08/2021 - FIS 21-156	06/16/2021 - #90	24750000	9T3101
82	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	08/03/2021 - FIS 21-197	08/18/2021 - #45A	24750000	9T3157 9T3159 9T3158
83	Fish and Game Department	Design and construction of three fish hatchery systems (Late Item)	04/15/2022 - FIS 22-153	04/20/2022 - #68	26490000	N/A
84	Fish and Game Department	SWEEP - IT Solutions Improvements	10/14/2022 - FIS 22-349	10/19/2022 - #55	26830000	N/A
85	Governor's Office for Emergency Relief and Recovery	Expanding and Modernizing Technology Related Programming (NCC Engineering) and Guidehouse Contract	06/08/2021 - FIS 21-146	06/16/2021 - #63	24690000	N/A
86	Governor's Office for Emergency Relief and Recovery	GOFERR Admin Budget	06/18/2021 - FIS 21-172	06/30/2021 - #93	19110000	N/A
87	Governor's Office for Emergency Relief and Recovery	Housing Needs Administration Program	08/03/2021 - FIS 21-203	08/04/2021 - #33A	24690000	N/A
88	Governor's Office for Emergency Relief and Recovery	Youth Residential Facility Improvement Program	10/22/2021 - FIS 21-283; 09/09/2022 - FIS 22-300	10/27/2021 - #62; 09/07/2022 - #63	24690000	N/A
89	Governor's Office for Emergency Relief and Recovery	LNA Recruiting and Training Program	12/17/2021 - FIS 21-391	12/22/2021 - #59	24690000	N/A
90	Governor's Office for Emergency Relief and Recovery	Career Pathways Program	02/18/2022 - FIS 22-080	03/09/2022 - #58	24690000	N/A
91	Governor's Office for Emergency Relief and Recovery	Temporary Relief for Guardian Appointments	03/18/2022 - FIS 22-115	03/23/2022 - #78	24690000	N/A
92	Governor's Office for Emergency Relief and Recovery	Veteran Housing and Retreat Center	03/18/2022 - FIS 22-116	03/23/2022 - #77	24690000	N/A
93	Governor's Office for Emergency Relief and Recovery	CCSNH Licensed Practitioner Nurse (LPN) program	04/15/2022 - FIS 22-148	04/20/2022 - #63	24690000	N/A
94	Governor's Office for Emergency Relief and Recovery	Involuntary Emergency Admissions Case Improvements	04/15/2022 - FIS 22-149	04/20/2022 - #62	24690000	N/A
95	Governor's Office for Emergency Relief and Recovery	County Nursing Home Infrastructure Program	06/17/2022 - FIS 22-237	06/15/2022 - #808	24690000	N/A
96	Governor's Office for Emergency Relief and Recovery	Investments in SUD Facilities and Programming	07/22/2022 - FIS 22-268	07/27/2022 - #52	24690000	N/A

Attachment A

Item #	Agency/Entity	Program/Project/Activity	Request Start Date (Fiscal Year)	Request End Date (Fiscal Year)	Amount	Comments
97	Governor's Office for Emergency Relief and Recovery	Municipal Boat Launch Investment Program	09/09/2022 - FIS 22-318	09/21/2022 - #70	24690000	N/A
98	Governor's Office for Emergency Relief and Recovery	County Emergency Equipment Investment Program	10/14/2022 - FIS 22-357	10/19/2022 - #47	24690000	N/A
99	Governor's Office for Emergency Relief and Recovery	Judicial Branch Infrastructure Investments	10/14/2022 - FIS 22-358	10/19/2022 - #48	24690000	N/A
100	Governor's Office for Emergency Relief and Recovery	Community Center Investment Program	10/14/2022 - FIS 22-359	10/19/2022 - #49	24690000	N/A
101	Judicial Council	Support for Indigent Defense	10/22/2021 - FIS 21-307	10/27/2021 - #49	24430000	N/A
102	New Hampshire Commission for Human Rights	SWEEP - Case Management and Public Information Portal	N/A	11/22/2022 - #58	26960000	N/A
103	New Hampshire Employment Security	Transportation Workforce Recruitment	10/22/2021 - FIS 21-306	10/27/2021 - #48	24460000	N/A
104	New Hampshire Employment Security	NH Emergency Medical Technician (EMT) Training Program	11/18/2022 - FIS 22-426	11/22/2022 - #56A	26940000	N/A
105	New Hampshire Insurance Department	SWEEP - Modernize critical IT Infrastructure	11/18/2022 - FIS 22-407	11/22/2022 - #59	26930000	N/A
106	New Hampshire Veterans Home	NH Veterans Home Support - Fire Suppression Improvements	09/09/2022 - FIS 22-321	09/07/2022 - #70A	26730000	N/A
107	New Hampshire Veterans Home	SWEEP- IT Infrastructure and Resident Safety Improvements	10/14/2022 - FIS 22-360	10/19/2022 - #84	26860000	N/A
108	Pease Development Authority - DPH	Pease Development Authority (PDA)	11/19/2021 - FIS 21-351	11/22/2021 - #58	24560000	N/A
109	Pease Development Authority - DPH	PDA Port Authority Investments	06/17/2022 - FIS 22-234	06/15/2022 - #80A	26600000	N/A
110	Police Standards and Training Council	PSTC A/C Replacements and Range Ventilation	06/08/2021 - FIS 21-144	06/16/2021 - #132	24880000	N/A

MAR03'23 AM 10:23 RCVD

28



77



February 28, 2023

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs (BEA), to amend an accept and expend of American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SFRF) approved by Fiscal Committee on June 8, 2021 (FIS 21-136) and Governor and Council, on June 16, 2021 (Item #89) by transferring \$1,000 between classes in support of the Broadband Connectivity Program administrative budget, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023, 100% Federal Funds.

03-22-22-221510-24410000, Department of Business and Economic Affairs;  
Broadband Connectivity FD ARP

Class	Description	FY 2023	FY 2023	FY 2023
		Current	Requested Change	Revised Budget
<b>Expenditures</b>				
020 - 500200	CURRENT EXPENSES	5,609	(1,000)	4,609
022 - 500248	RENTS-LEASES OTHER THAN STATE	13,664	0	13,664
027 - 582703	TRANSFERS TO DOIT	10,769	0	10,769
030 - 500301	EQUIPMENT NEW REPLACEMENT	6,324	0	6,324
037 - 500172	TECHNOLOGY-HARDWARE	4,800	0	4,800
038 - 500177	TECHNOLOGY-SOFTWARE	3,789	0	3,789
039 - 500188	TELECOMMUNICATIONS	1,423	1,000	2,423
040 - 500800	INDIRECT COSTS	52,363	0	52,363
041 - 500801	AUDIT FUND SET ASIDE	96,866	0	96,866
042 - 500620	ADDITIONAL FRINGE BENEFITS	30,354	0	30,354
059 - 500117	TEMP FULL TIME	275,459	0	275,459
060 - 500801	BENEFITS	180,933	0	180,933
070 - 500704	IN STATE TRAVEL REIMB	10,000	0	10,000

The Honorable Ken Weyer, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council.

February 28, 2023.

072 - 509073	GRANTS FEDERAL	115,732,500	0	115,732,500
080 - 500717	OUT OF STATE TRAVEL REIMB	4,000	0	4,000
102 - 500731	CONTRACTS FOR PROGRAM SERV	750,000	0	750,000
<b>Total Expenditures</b>		<b>\$117,178,853</b>	<b>\$0</b>	<b>\$117,178,853</b>

<b>Revenue</b>				
000-400338-16	FEDERAL FUNDS	116,852,062	0	116,852,062
00D-488502-69	FED REV XFERS FR OTH	326,791	0	326,791
<b>Total Funds</b>		<b>\$117,178,853</b>	<b>\$0</b>	<b>\$117,178,853</b>

**EXPLANATION**

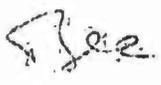
BEA requests authorization to transfer budgeted account funds from Current Expenses to Telecommunications to cover remaining FY2023 expenses which include: DoIT telecommunication expenses, desk phones, and cellular phones. This transfer will allow the Broadband program to continue administrative and operational duties through the end of FY2023. 100% Federal Funds

The following appropriation transfer is requested:

020	Current Expenses	Decrease appropriation - Actual expenses are less than the budgeted amount.
039	Telecommunications	Increase appropriation - Additional funds are required to cover remaining FY2023 Telecommunication expenses.

If Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

  
Taylor Caswell  
Commissioner



YAC  
89

May 28, 2021

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
And the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

- 1: Pursuant to RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs (BEA), to accept and expend \$659,734 of American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF), for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program, effective upon Fiscal Committee and Governor and Council approval for the period July 1, 2021 through June 30, 2023. Funding Source: 100% Federal Funds
2. Pursuant to the provision of RSA 124:15, Positions Restricted, and subject to approval of item 1 above, authorize BEA to establish three, full-time temporary positions using ARP FRF in support of the Broadband Connectivity Program effective upon Fiscal Committee and Governor and Council approval for the period July 1, 2021 through June 30, 2023. 100% Federal Funds.

Funds are to be budgeted in FY2022 and FY2023 in the following account:

03-22-22-221510-24XX0000 Department of Business and Economic Affairs  
Broadband - Start Up Costs

Class	Description	FY22 Requested Budget	FY23 Requested Budget	Total Requested Budget
020-600200	CURRENT EXPENSES	\$ 3,000	\$ 3,000	\$ 6,000
022-600248	RENTS-LEASES OTHER THAN ST	\$ 10,900	\$ 10,900	\$ 21,800
027-682703	TRANSFERS TO DOIT	\$ 8,000	\$ 8,000	\$ 16,000
030-600301	EQUIPMENT NEW REPLACEMENT	\$ 12,000	\$ 0	\$ 12,000
037-500177	TECHNOLOGY - HARDWARE	\$ 4,800	\$ 0	\$ 4,800
038-600173	TECHNOLOGY - SOFTWARE	\$ 2,100	\$ 2,100	\$ 4,200
039-500188	TELECOMMUNICATIONS	\$ 1,782	\$ 1,273	\$ 3,055
040-501567	INDIRECT COSTS	\$ 28,048	\$ 27,437	\$ 55,485
041-600801	AUDIT FUND SET ASIDE	\$ 333	\$ 328	\$ 659
042-600620	ADDITIONAL FRINGE BENEFITS	\$ 13,180	\$ 13,755	\$ 26,935

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

Class	Description	FY22 Requested Budget	FY23 Requested Budget	Total Requested Budget
050-500117	TEMP FULL TIME	\$ 149,100	\$ 155,600	\$ 304,700
080-500612	BENEFITS	\$ 92,700	\$ 97,400	\$ 190,100
070-500704	IN STATE TRAVEL REIMBURSEM	\$ 5,000	\$ 5,000	\$ 10,000
080-500717	OUT OF STATE TRAVEL REIMB	\$ 2,000	\$ 2,000	\$ 4,000
	TOTAL EXPENSES	\$ 332,843	\$ 328,781	\$ 659,734
000-488502	FEDERAL FUNDS	\$ 332,843	\$ 328,781	\$ 659,734
	TOTAL REVENUE	\$ 332,843	\$ 328,781	\$ 659,734

Administrative and Indirect Costs will be charged to the corresponding activity number as follows:

Activity Code	Description
00FRF802WB2201A	Broadband Connectivity Program

#### EXPLANATION

Pursuant to US Treasury 31 CFR Part 35, RIN 1505-AC77; the Coronavirus State Fiscal Recovery Fund established under the American Rescue Plan Act includes New Hampshire State funding for Broadband Infrastructure, to ensure that all New Hampshire citizens have access to affordable broadband, with adequate speeds for downloading and uploading, provided to unserved and underserved households and businesses. The infrastructure must be sufficient to enable users to meet household needs of simultaneous work, education and health applications and robust enough to meet increasing demand for bandwidth, as residents have a broad range of needs which may change over time.

In order to meet federal requirements for program design, implementation and compliance, BEA will use these funds to hire a staff of three who will be tasked with both fulfilling the objectives of the program and the necessary extensive reporting requirements of the grant. Staff will design and implement the broadband infrastructure program through the use of contractors, state, municipal, and community partners.

As a result of the COVID-19 public health emergency, the necessity of a good internet connection to ensure families and businesses could continue to function was highlighted, as adults tried to work from home, children to attend classes online, individuals to obtain healthcare online and businesses move operations online. The disparity of those living in low or no connectivity area was highlighted. Broadband has become critical for people to carry out their daily lives.

Funds are budgeted as follows:

Class 020 - Current Expenses - office supplies, paper and printer ink for staff

Class 022 - Rents - Leases - office space for staff

Class 027 - Transfers to DOIT - DOIT support for staff

The Honorable Ken Weyer, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

Class 030 - Equipment - Office furniture for staff

Class 037 - Technology, Hardware - laptops, monitors and docking stations for staff

Class 038 - Technology, Software - standard software required for staff

Class 039 - Telecommunications - phones and phone lines for staff

Class 040 - Indirect Costs at 10%

Class 041 - Audit Fund Set Aside - at a rate of .01%

Class 042 - Additional Fringe Benefits - post retirements expenses for staff

Class 059 - Temp Full Time - for the three temporary full-time positions requested above

Class 060 - Benefits - for the three temporary full-time positions requested above

Class 070 - In State Travel Reimbursement - mileage incurred for work related activities with regards to inspections, meetings with stakeholders and other in state travel requirements

Class 080 - Out of State Travel Reimbursement - For anticipated Federal meetings

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1) *List of Personnel Involved:*

One full-time temporary Administrator II

Position # 9T3102

One full-time temporary Business Administrator II

Position # 9T3103

One full-time temporary Accountant II

Position # 9T3104

2) *Nature, need and duration:*

The period of performance runs until December 31, 2028.

3) *Relationship to existing agency programs:*

Broadband infrastructure is critical to the state's economic future and all BEA long term strategies include expanding access to broadband that is affordable and adequate for residential and commercial use. This will be a new program to the agency.

4) *Has similar program been requested of the Legislature and denied? No*

5) *Why wasn't funding included in the agency's budget request?*

It was not known that these funds would be available at the time the agency established its FY22/FY23 biennial budget.

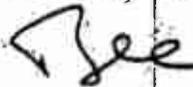
The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council

- 6) *Can portions of the grant funds be utilized for other purposes?*  
These funds can only be used for the purpose of the grant award.
- 7) *Estimate the funds required to continue these positions.*  
The plan is for these positions to be funded through FY25, the estimated cost of FY24 and FY25 is \$539,000
- 8) *Geographic Area Served:*  
Statewide
- 9) *Sources of Funds:*  
Federal American Rescue Plan State and Local Fiscal Recovery Funds

In the even that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell  
Commissioner



*State Of New Hampshire*  
**DIVISION OF PERSONNEL**  
Department of Administrative Services  
54 Regional Drive, Suite 5  
Concord, New Hampshire 03301

**CHARLES M. ARLINGHAUS**  
Commissioner  
(603) 271-3201

**LORRIE A. RUDIS**  
Director of Personnel  
(603) 271-3261

5/26/2021

Halle Penhery – Director of Finance and Operations  
Department of Business and Economic Affairs  
100 North Main Street, Suite 100  
Concord, NH03301

Regarding: Request to establish a full-time temporary Administrator II, LG 29, pay schedule A000 – position # 9T3102

Dear Ms. Penhery:

The Division of Personnel approves your request received on 5/25/2021 for the Department of Business and Economic Affairs to establish position # 9T3102 as a full-time temporary Administrator II, LG 29, pending approval of funding.

This position is being established due to the Department of Business and Economic Affairs being awarded American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) for improving the state of New Hampshire's broadband infrastructure in support of the Broadband Connectivity Program. This position will administer this program. The Administrator II aims to administer agency objectives by planning short and long-term organizational goals, reviewing recommendations, and developing or revising program policies.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at [CentralHRProcessing@nh.gov](mailto:CentralHRProcessing@nh.gov).

Sincerely,

Marianne Rechy  
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel  
Heidi Acevedo, Human Resources Administrator (HRSU)



*State Of New Hampshire*  
**DIVISION OF PERSONNEL**  
Department of Administrative Services  
54 Regional Drive, Suite 5  
Concord, New Hampshire 03301

**CHARLES M. ARLINGHAUS**  
Commissioner  
(603) 271-3201

**LORRIE A. RUDIS**  
Director of Personnel  
(603) 271-3261

5/26/2021

Hedie Penhery – Director of Finance and Operations  
Department of Business and Economic Affairs  
100 North Main Street, Suite 100  
Concord, NH03301

Regarding: Request to establish a full-time temporary Business Administrator II, LG 24, pay schedule A000 – position # 973103.

Dear Ms. Penhery:

The Division of Personnel approves your request received on 5/25/2021 for the Department of Business and Economic Affairs to establish position # 973103 as a full-time temporary Business Administrator II, LG 24, pending approval of funding.

This position is being established due to the Department of Business and Economic Affairs being awarded American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) for improving the state of New Hampshire's broadband infrastructure in support of the Broadband Connectivity Program. This position will support this program as a Business Administrator II. The Business Administrator II aims to plan and develop agency business management policies and procedures, including fiscal, budgetary, purchasing, or personnel operations.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at [CentralHRProcessing@nh.gov](mailto:CentralHRProcessing@nh.gov).

Sincerely,

Marianne Rechy  
Classification & Compensation Administrator

Cc: Lorie Rudis, Director of Personnel  
Hedie Acevedo, Human Resources Administrator (HRSU)



*State Of New Hampshire*  
**DIVISION OF PERSONNEL**  
Department of Administrative Services  
54 Regional Drive, Suite 5  
Concord, New Hampshire 03301

**CHARLES M. ARLINGHAUS**  
Commissioner  
(603) 271-3201

**LORRIE A. RUDIS**  
Director of Personnel  
(603) 271-3261

5/28/2021

Hallie Penthey - Director of Finance and Operations  
Department of Business and Economic Affairs  
100 North Main Street, Suite 100  
Concord, NH03301

Regarding: Request to establish a full-time temporary ACCOUNTANT II LG 18, pay schedule A000 - position # 9T3104

Dear Ms. Penthey:

The Division of Personnel approves your request received on 5/25/2021 for the Department of Business and Economic Affairs to establish position # 9T3104 as a full-time temporary ACCOUNTANT II LG 18, pending approval of funding.

This position is being established due to the Department of Business and Economic Affairs being awarded American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) for improving the state of New Hampshire's broadband infrastructure in support of the Broadband Connectivity Program. This position will support this program as an Accountant II. The Accountant's purpose is to develop accounting methods and to review agency fiscal services and controls within a specified accounting unit.

This position number will be inactive until you receive funding approval from the Fiscal Committee per RSA 124:15.

It will be your responsibility to bring the request for funding before the Fiscal Committee. You may use this letter as confirmation of our decision. Once you have obtained Fiscal Committee approval, please notify the Division of Personnel Operations Section at [CentralHRProcessing@nh.gov](mailto:CentralHRProcessing@nh.gov).

Sincerely,

Marianne Rechy  
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel  
Heidi Acevedo, Human Resources Administrator (HRSU)