

1307m

CJG



# State of New Hampshire

DEPARTMENT OF SAFETY  
JAMES H. HAYES BLDG.  
33 HAZEN DR.  
CONCORD, N.H. 03305  
603-271-2791

EDDIE EDWARDS  
ASSISTANT COMMISSIONER

STEVEN R. LAVOIE  
ASSISTANT COMMISSIONER

87

JAN 28 2026

ROBERT L. QUINN  
COMMISSIONER

December 9, 2025

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Department of Safety, Division of State Police, requests authorization to accept and expend federal pass-through funds in the amount of \$1,229,459 from the Department of Safety, Division of Administration for the purposes outlined below. Effective upon Fiscal Committee and Governor and Council approval through September 30, 2026. **100% Intra-Agency Transfers.**

Funds are to be budgeted in the following account:

02-23-23-234010-32530000, SP-Homeland Security Grants

<u>Class</u>	<u>Description</u>	<u>Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised Adjusted Authorized</u>
004-408189-68	Intra-Agency Transfers	\$ 726,567	\$ 1,229,459	\$ 1,956,026
018-500106	Overtime	\$ 43,346	\$ 21,415	\$ 64,761
020-500200	Consumable Supplies	\$ 18,957	\$ -	\$ 18,957
030-500320	Equipment	\$ 323,508	\$ 1,117,813	\$ 1,441,321
037-500173	Technology-Hardware	\$ 80,000	\$ -	\$ 80,000
038-500175	Technology-Software	\$ 150,556	\$ 47,202	\$ 197,758
039-500180	Telecommunications	\$ 1	\$ -	\$ 1
060-500606	Benefits	\$ 13,084	\$ 8,029	\$ 21,113
066-500546	Employee Training	\$ 50,865	\$ -	\$ 50,865
103-502664	Contracts for Op Services	\$ 46,250	\$ 35,000	\$ 81,250
	Total	\$ 726,567	\$ 1,229,459	\$ 1,956,026

### EXPLANATION

The Homeland Security Grant Program (HSGP) funds are used for costs related to preparedness and response activities associated with implementing the State Homeland Security Strategy and are aligned with the United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) approved Homeland Security Investment Justifications that are provided by the State and approved by DHS/FEMA to facilitate the investment in local and State level first responder activities. These programs provide an integrated mechanism to enhance the coordination of National Priority efforts to prevent,

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council

Page 2 of 3

respond to, and recover from terrorist attacks, major disasters, and other emergencies. These projects include providing eligible training, exercise coordination and provision of equipment.

New Hampshire State Police uses these funds for patrols, purchasing needed equipment for the Explosive Ordnance Disposal (EOD) Unit, equipment for the Special Weapons and Tactics (SWAT) Unit, equipment for the Unmanned Aircraft System (UAS) Unit, providing protective equipment for Special Events Response Team (SERT), and providing needed software and equipment for the Special Investigation Unit (SIU) and the Information and Analysis Center (IAC) Units.

Funds are to be budgeted as follows:

Class 018 Funds, Overtime, are needed to conduct Operation Stone Garden patrols.

Class 030 Funds, Equipment is needed to purchase the following equipment:

- The purchase of a CBRNE (Chemical, Biological, Radiological, Nuclear, and Explosive) response vehicle to enhance their emergency response capabilities. This specialized vehicle will significantly improve the safety and efficiency of handling hazardous incidents, protecting both the public and first responders. By being better equipped to manage chemical spills, biological threats, radiological emergencies, nuclear incidents, and explosive threats, the state ensures a higher level of preparedness and security for its residents and infrastructure.
- The purchase of 60 SERT unit protective ballistic riot helmets and face shields to uniformly equip all 60 members of the SERT team. This equipment will safeguard our troopers during civil unrest and disorderly events.
- The purchase of 60 sets of SERT unit protective gear and gas masks to uniformly equip all 60 members of the SERT team. This equipment will safeguard our troopers during civil unrest and disorderly events. Ensuring all members have identical gear promotes uniformity and interoperability within the unit.
- The purchase of two all-terrain side-by-side vehicles, a flatbed trailer, two ATVs, a snowmobile trailer, a three-quarter ton pickup truck, and a TruNarc narcotics analyzer. The New Hampshire State Police partners with our Coos County border towns, which requires specialized equipment to secure the northern border and to combat drug trafficking. The TruNarc narcotics analyzer will provide on-site identification of illegal substances, strengthening our collaborative efforts against cross-border criminal activity.
- The purchase of a robot for the EOD Unit. The robot will enhance the Bomb Squad's ability to safely investigate and assess suspicious packages, improvised explosive devices (IEDs) and potential CBRNE threats without putting personnel at risk. This early identification capability helps prevent escalation and supports threat mitigation.
- The purchase of a Bomb Squad Trailer capability by providing a trailer to deploy its large heavy-duty robot and additional tools that are not redundant to the eight (8) bomb response vehicles. It will allow this deployment without sacrificing the deployment of organic equipment to their trucks in that the existing bomb response vehicles can tow it. This is a capability that we presently do not possess.

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
Page 3 of 3

- The purchase of two advanced ballistic shields and four tactical ladders designed to enhance mobility and visibility for Troopers on the SWAT Unit during high-risk operations. These new equipment additions are specifically engineered to be lighter, more maneuverable, and to provide troopers with improved visibility capabilities, ensuring enhanced safety and effectiveness in critical and high-risk operational environments.
- The purchase of a PC-3000 for the Special Investigations Unit. The PC-3000 is a forensic recovery system which can be utilized in a variety of different ways to acquire data from functional and non-functional drives and chips found on internet of things (IOT) devices.

Class 038 – Technology/Software - Funds are needed to pay for software license used in the State Police IAC (Information and Analysis Center) Units.

Class 060 - Benefits, are needed in association of the overtime funds.

Class 103 - Contracts for Operational Services, are needed for the installation of High Power User Equipment (HPUE) for the North Country that will assist in improving coverage and data speeds of cellular networks. This technology enhances public safety communications by extending coverage and improving performance.

Although the Department included these grants in the SFY 2026 and SFY 2027 budget, the amount of the Federal grants received is higher than what was budgeted, therefore requiring the above requested action. If this request is not approved Federal funds could be lost, therefore the above requested action is needed to fully utilize the federal grant funds.

In the event that federal pass-through funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,

  
Robert L. Quinn  
Commissioner of Safety

**Department of Safety  
SP-Homeland Security Grants  
Fiscal Situation**

**02-23-23-234010-32530000**

**Federal Funds Awarded:**

FFY 2022 - SERT Shields/Helmets and Mobile Streaming Devices - through 8/31/2025	\$198,000.00
FFY 2022 - Cyber Investment - 9/1/2022-8/31/2025	\$115,600.00
FFY 2023 - Web Threat Intelligence Service/Tool - 9/1/2023-8/31/2026	\$100,000.00
FFY 2023 - SIU Software and SANS Training - 9/1/2023-8/31/2026	\$58,740.00
FFY 2023 - Operation Stone Garden - 9/1/2023-8/31/2026	\$47,615.00
FFY 2023 - SIU DVR Examiner - 9/1/2023-8/31/2026	\$5,250.00
FFY 2023 - CBRNE Bomb Squad Trailer	\$180,000.00
FFY 2024 - Operation Stone Garden - 9/1/2024-8/31/2027	\$51,086.00
FFY 2024 - Web Threat Intelligence Service/Tool - 9/1/2024-8/31/2027	\$75,000.00
FFY 2024 - UAS Detection Project - 9/1/2024-8/31/2027	\$321,250.00
FFY 2025 - Operation Stone Garden - 11/10/2025-9/30/2026	\$50,835.00
FFY 2025 HPUE Mounts - 11/12/2025-8/31/2026	\$35,000.00
FFY 2025 - Forensic Cyber Investment 10/31/2025-9/30/2025	\$41,852.00
FFY 2025 - CBRNE Response Vehicle	\$400,000.00
FFY 2025 - SERT Helmets	\$138,000.00
FFY 2025 - Bomb Squad Robot	\$105,985.00
FFY 2025 - Web Intelligence Tool	\$80,000.00
FFY 2025 - Border Crisis Response & Enforcement	\$260,000.00
<b>Total Grant Funds Awarded</b>	<u><u>\$2,264,213.00</u></u>

Less: SFY 2024 Expenditures on FFY 2022 Grants	\$5,328.00
Less: SFY 2025 Expenditures on FFY 2022 and 2023 Grants	\$184,769.99
Less: SFY 2026 Current Adjusted Authorized	<u>\$726,566.00</u>

<b>Remaining excess grant funds available to appropriate</b>	<u><u>\$1,347,549.01</u></u>
--	------------------------------

<b>This Request</b>	<b>\$1,229,459.00</b>
---------------------	-----------------------