

MLC

86

CSG

JAN 28 2026



# State of New Hampshire

DEPARTMENT OF SAFETY  
JAMES H. HAYES BLDG.  
33 HAZEN DR.  
CONCORD, N.H. 03305  
(603) 271-2791

**EDDIE EDWARDS**  
ASSISTANT COMMISSIONER

**STEVEN R. LAVOIE**  
ASSISTANT COMMISSIONER

**ROBERT L. QUINN**  
COMMISSIONER  
OF SAFETY

December 22 2025

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety, Division of State Police, to accept and expend federal pass-through funds in the amount of \$528,823, entitled J-One VPN Crash Data Accessibility, from the Department of Safety, Office of Highway Safety, for the purpose of funding to implement a crash data warehouse. Effective upon Fiscal Committee and Governor and Council approval through September 30, 2026. **100% Intra Agency Transfers**

Funds are available in SFY2026 in the following account:

02-23-23-234010-22110000- Hwy Sfty Equip Training Grant

Class	Description	Current Adjusted		Revised Adjusted
		Authorized	Requested Action	Authorized
004-403630-68	Intra Agency Transfers	\$ 721,104	\$ 528,823	\$ 1,249,927
009-405921-68	Agency Income	\$ (288,706)	\$ -	\$ (288,706)
	<b>Total Revenue</b>	<b>\$ 432,398</b>	<b>\$ 528,823</b>	<b>\$ 961,221</b>
018-500106	Overtime	\$ 100,416	\$ -	\$ 100,416
020-500200	Consumable Supplies	\$ 239	\$ -	\$ 239
030-500311	Equipment	\$ 3,009	\$ -	\$ 3,009
040-500800	Indirect Cost	\$ 24,134	\$ -	\$ 24,134
046-500465	Consultants	\$ 257,698	\$ 198,823	\$ 456,521
060-500602	Benefits	\$ 32,601	\$ -	\$ 32,601
066-500554	Employee Training	\$ 9,797	\$ -	\$ 9,797
080-500712	Out-of-State Travel	\$ 4,504	\$ -	\$ 4,504
103-502664	Contracts for Op Services	\$ -	\$ 330,000	\$ 330,000
	<b>Total Expense</b>	<b>\$ 432,398</b>	<b>\$ 528,823</b>	<b>\$ 961,221</b>

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council

### EXPLANATION

This request will allow the New Hampshire State Police J-One program to contract with a third-party vendor to implement a crash data warehouse to ensure highway safety data is "scrubbed" and is accurate and complete in preparation to ultimately be sent to a crash data analysis system.

The Crash Data Warehouse is a data management system which aggregates large volumes of crash data from multiple sources and will act as a single data repository of highly structured and unified historical data, serving as the foundation for reporting infrastructure, specifically catering to the critical domain of crash analysis. The centralized data in the warehouse will be ready for use to support the Department of Safety (DOS) and the Department of Transportation (DOT) operations, data analysis, algorithmic analysis, and machine learning needs to inform decision making and improve organizational performance. The crash data warehouse will strip Personally Identifiable Information (PII) from crash data extracted from the Department of Motor Vehicles (DMV) VISION records management system and where it will be stored and made accessible to the DOS and DOT or their vendors, ensuring that users will only access data that has been redacted of PII, which will protect the integrity of the VISION Record Management System (RMS) database. It will also insulate the DMV's VISION system from direct access ensuring security compliance by any vendors, entities, other state agencies and local law enforcement agencies that wish to exchange data with the VISION RMS database. It requires consolidation of multiple data sources and live feeds from various state and federal agencies, which will empower the Office of Highway Safety with timely, accurate, and actionable insights.

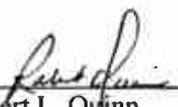
Funds are to be budgeted as follows:

- Funds in Class 046, Consultants, are needed to pay consultants, with an existing vendor, to implement a crash data warehouse.
- Funds in Class 103, Contracts for Op Services, are needed to allow the New Hampshire State Police J-One program to contract with a third-party vendor to enhance the DMV "VISION" system to support and accept electronic crash reports and also allow the J-One to contract with an existing records management system (RMS) vendor to develop, modify or enhance law enforcement agency interface software to enable crash report capabilities and electronic submission.

Although the Department included this grant in the SFY 2026 budget, the amount of the Federal grant received is higher than what was budgeted, therefore requiring the above requested action. If this request is not approved Federal funds could be lost, therefore the above requested action is needed to fully utilize the federal grant funds.

In the event that Agency Income funds become no longer available, General and/or Highway funds will not be requested to support this program.

Respectfully submitted,

  
\_\_\_\_\_  
Robert L. Quinn  
Commissioner of Safety

**Department of Safety  
Highway Safety Equipment and Training Grants  
Fiscal Situation**

**02-23-23-234010-22110000**

**Federal Funds Awarded:**

FFY 2025 - Pedestrian Bicycle - 10/1/2024 - 9/30/2025	\$25,000.00
FFY 2025 - Data Warehouse - 10/1/2024 - 9/30/2025	\$203,168.00
FFY 2025 - CAR Equipment - 10/1/2024-9/30/2025	\$35,644.28
FFY 2025 - Community Outreach & Betterment - 10/1/2024-9/30/2025	\$10,000.00
FFY 2026 - Community Outreach & Betterment - 10/1/2025-9/30/2026	\$10,000.00
FFY 2026 - Data Warehouse - 10/1/2025 - 9/30/2026	\$605,000.00
FFY 2026 - Move Over Enforcement Campaign - 10/1/2025-9/30/2026	\$40,000.00
FFY 2026 - CAR Equipment and Training - 10/1/2025-9/30/2026	\$3,083.43
FFY 2025 - Pedestrian Bicycle - 10/1/2025 - 9/30/2026	\$75,000.00

**Total Grant Funds Awarded** \$1,006,895.71

Less: SFY 2025 Expenditures on FFY 2025 Grants **\$45,677.10**  
Less: SFY 2026 Current Adjusted Authorized **\$432,395.00**

**Remaining excess grant funds available to appropriate** \$528,823.61

**This Request** **\$528,823.00**