



THE STATE OF NEW HAMPSHIRE  
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.  
Commissioner

7  
JAN 07 2026

David Rodrigue, P.E.  
Assistant Commissioner

Michelle L. Winters  
Deputy Commissioner

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

Bureau of Turnpikes  
December 24, 2025

**REQUESTED ACTION**

Authorize the Department of Transportation to **retroactively** continue its membership and participation with the E-ZPass Interagency Group (IAG), New York, NY (Vendor No. 175221) by paying annual membership dues in the amount of \$38,500 for Calendar Year 2026, retroactive to January 1, 2026, to be effective upon Governor and Council approval. 100% Turnpike Funds.

Funding is available as follows:

04-96-96-961017-70500000	<u>FY 2025</u>
Toll Collection	
026-500251 Membership Fees	\$38,500

**EXPLANATION**

The IAG is the largest, most successful toll collection program anywhere in the world, consisting of toll agencies/companies in 21 states, servicing over 35 million accounts and 59 million tags. The participating toll agencies and authorities have mutually agreed to operate the E-ZPass electronic toll collection system by using similar practices, procedures, and toll equipment. As a member of the IAG, the Commissioner represents the State and participates in the determination of practices, policies, procedures, and in the selection of equipment and contractors used to provide consistent toll collection in accordance with the terms of the Interagency Agreement for Operations.

The Department is seeking **retroactive** approval as additional time was needed to conduct a review of the membership benefits to ensure alignment with strategic priorities. Based upon the review and value to the Department, approval is sought for these retroactive membership dues.

On August 22, 2001, the Governor and Council authorized the Department to join the IAG as a full member with full voting rights, (G&C Item #317). The annual dues assessment this year is \$38,500 (invoice attached).

Membership in the IAG is on a calendar year basis, January 1 through December 31, and fees were invoiced during the month of November 2025 and are due on February 28, 2026.

Listed below are answers to standard questions required for Governor and Council organization dues and membership approval submissions:

1. How long has this organization been in existence and how long has this agency been a member of this organization?

*The IAG was created in 1990. The Department has been a member of IAG for 24 years, since 2001.*

2. Is there any other organization which provides the same or similar benefits that your agency belongs to?

*There are no other organizations that provide these benefits to the Department for the electronic toll industry in New Hampshire.*

3. How many other states belong to this organization and is your agency the sole New Hampshire state agency that is a member?

*IAG currently has 36 full member agencies and 6 Sponsored Affiliate Members in 21 states, with 3 agencies due to become live in 2026 The Department is the only NH state agency that is a member.*

4. How is the dues' structure established? (Standard fee for all states, based on population, based on other criteria, etc.)

*Membership dues are based on an agency's calendar year toll revenue and the invoice is attached for reference. On October 13, 2022, IAG Executive Management Committee issued Resolution No. 2022-10-01 which resolved that the annual assessments will be based on the five-tiered model structure with T-2 reported gross toll receipts as the determining factor as to what tier each member will be invoiced, consistent with Resolution 2024-10-01. On June 11, 2025, the IAG adopted a revised annual operating assessment model and a revised EZIOP Hub dues model as noted in Resolution No 2015-06-03 (attached). The Department's Traffic and Revenue Summary Report showed NH Turnpikes revenue was \$129.3 million from January 1, 2024, through December 31, 2024.*

5. What benefit does the state receive from participating in this membership?

*The IAG enables the Department to provide the public with a seamless, accurate, interoperable electronic method of paying tolls while preserving and enhancing the E-ZPass program.*

6. Are training or educational/research materials included in the membership? If so, is the cost included? Explain in detail.

*The IAG committees, which members are encouraged to participate in, offer opportunities to share knowledge and research materials. Additionally, they maintain a member only portal where members can obtain additional industry information at no additional cost to members.*

7. Is the membership required to receive any federal grants or required in order to receive or participate in licensing or certification exams? Explain.

*This membership is not required to receive federal grants, participate in licensing or certification of exams.*

8. Is there any travel included with this membership fee? Explain in detail any travel including the number of employees involved, the number of trips, destination of known and purposes of membership-supported trips.

*Travel costs are not included in this membership fee; however, the Bureau of Turnpikes has sent employees to IAG meetings in previous years. These trips are budgeted in the Bureau's out-of-state travel account. Meetings are also attended by participating in teleconference calls.*

9. Which state agency employees are directly involved with this organization? (Indicate if they are members, voting members, committee members, and /or officers of the organization.

*The Turnpike Administrator represents the NHDOT Commissioner on the IAG executive committee. As a member of the IAG, the Commissioner represents the State and participates in the determination of practices, policies, procedures, and in the selection of equipment and contractors used to provide consistent toll collection throughout the region in accordance with the terms of the Interagency Agreement for Operations.*

10. Explain in detail any negative impact to the state if the Agency did not belong to this organization.

*Should the Department no longer be a member with IAG, the Department will no longer be able to participate in the E-ZPass program. Financial reciprocity with the 36 full members to seamlessly collect out-of-state revenue on electronic transactions would not be possible without participation in the IAG.*

It is respectfully requested that this resolution be approved.

Sincerely,



William J. Cass, P.E.  
Commissioner

Attachments

November 10, 2025

Mr. Matthew Blixt  
Asst. Administrator, Bureau of Turnpikes  
New Hampshire Department of Transportation  
PO Box 2950  
Concord, NH 03302-2950

RE: 2026 Annual Assessment

Dear Mr. Blixt:

In accordance with the E-ZPass® Interagency Group Operating Agreement and the 2026 Budget as approved by the Executive Management Committee, I am forwarding this invoice for your 2026 annual assessment.

Please make the check payable to: **PTC E-ZPASS INTERAGENCY FUND** in the amount of **\$38,500.00** and mail to the attention of:

Jeffery Naugle  
Pennsylvania Turnpike Commission  
P.O. Box 67676  
Harrisburg, PA 17106

OR by ACH Payment: PTC E-ZPass Interagency Fund

**Assessments are due no later than February 28, 2026.**

Thank you for your prompt attention to this matter and your participation in the IAG.

Sincerely,

*Linda Wiedenmann*

Linda Wiedenmann  
Office Manager

cc: Celeste Soucy, Policy Cmte. Representative  
Jeffery Naugle, Treasurer



**E-ZPass INTERAGENCY GROUP  
EXECUTIVE MANAGEMENT COMMITTEE**

**Resolution No. 2015-06-03  
Approving the Finance Committee's Recommendation for  
the Annual Operating Assessments and EZIOP Hub Dues**

**June 11, 2025**

WHEREAS, the Full Member Agencies of the E-ZPass® Interagency Group ("IAG") entered into a Second Amended and Restated E-ZPass Operations Interagency Agreement dated as of October 14, 2021, as amended ("Operating Agreement"), to jointly and cooperatively implement an electronic toll collection system known as E-ZPass; and

WHEREAS, the Operating Agreement establishes an Executive Management Committee ("EMC") to provide overall management of the IAG, including the development of an annual estimate of expenses to be incurred for the collective benefit of the Members and the establishment of a formula and procedure for sharing such expenses; and

WHEREAS, on September 9, 2021, the IAG EMC adopted Resolution No. 2021-09-01 which provided a cost-sharing model for the EZIOP Hub containing a base assessment for each Member along with a cost per transaction for each Member's reported interoperable transactions from the prior year; and

WHEREAS, on December 9, 2021, the IAG EMC adopted Resolution No. 2021-12-01 which provided a five-tiered model structure based on T-2 reported gross toll receipts for annual assessment purposes; and

WHEREAS, The EMC tasked the Finance Committee with recommending a revised annual operating assessment model and a revised EZIOP Hub dues model for the EMC's consideration; and

WHEREAS, on May 12, 2025, the Finance Committee voted to recommend the revised annual operating assessment model, a copy of which is attached hereto as Exhibit 1, and the revised EZIOP Hub dues model, a copy of which is attached hereto as Exhibit 2.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The IAG EMC approves the revised annual operating assessments model attached hereto as "Exhibit 1"

2. The IAG EMC approves the revised EZIOP Hub dues model attached hereto as "Exhibit 2"

The IAG Executive Management Committee adopted this Resolution the 11<sup>th</sup> day of June 2025.

*Deb Sharpless*

Deb Sharpless (Jun 27, 2025 12:07 EDT)

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Deborah Sharpless  
Chair, Executive Management Committee

*PJ Wilkins*

PJ Wilkins (Jun 27, 2025 09:57 EDT)

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PJ Wilkins  
IAG Executive Director

**E-ZPass**  
GROUP

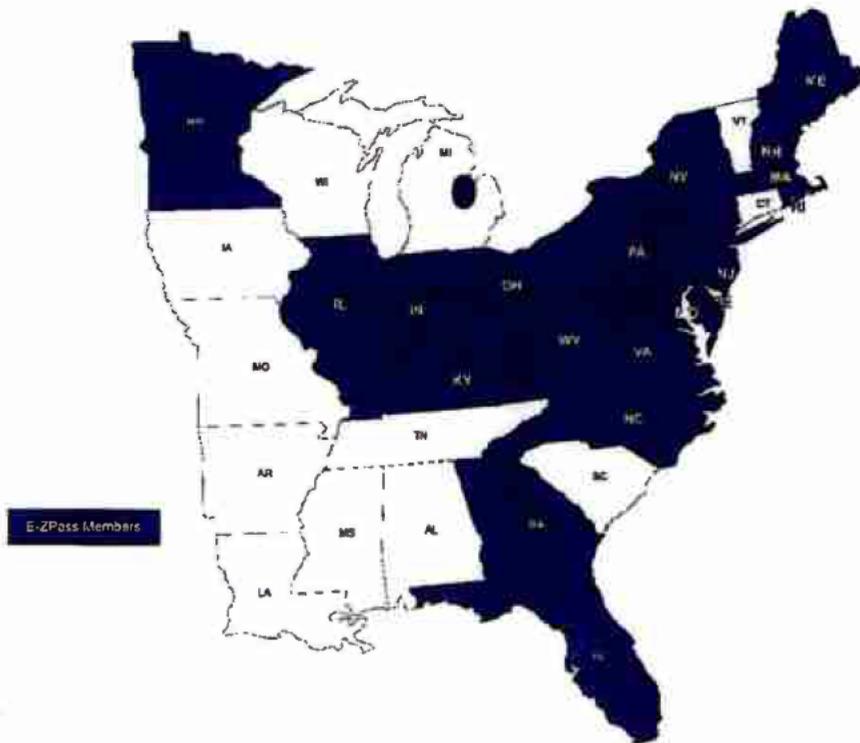


Exhibit 1  
"Revised Annual Operating Assessment Model"

**Annual Operating Assessments Model**  
 \*\*Adjustable inputs in blue

Tier	Tiered Model									Op Access Revenues		
	Min Revenue	Max Revenue	2025	Base Values	2026	2027	2028	2029	2030	2025	2026	
Tier 1	\$	\$ 35,000,000	\$ 20,000	\$ 20,000	\$ 22,000	\$ 22,660	\$ 23,340	\$ 24,040	\$ 24,761	\$	140,000	7
Tier 2	\$ 35,000,001	\$ 150,000,000	\$ 35,000	\$ 35,000	\$ 38,500	\$ 39,655	\$ 40,845	\$ 42,070	\$ 43,332	\$	245,000	7
Tier 3	\$ 150,000,001	\$ 300,000,000	\$ 50,000	\$ 50,000	\$ 55,000	\$ 56,650	\$ 58,350	\$ 60,100	\$ 61,893	\$	400,000	8
Tier 4	\$ 300,000,001	\$ 650,000,000	\$ 80,000	\$ 80,000	\$ 88,000	\$ 91,845	\$ 95,854	\$ 100,020	\$ 104,354	\$	555,000	7
Tier 5	\$ 650,000,001		\$ 110,000	\$ 110,000	\$ 121,000	\$ 125,359	\$ 130,000	\$ 134,920	\$ 140,125	\$	710,000	7
Sponsored			\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,330	\$ 11,670	\$ 12,020	\$ 12,381	\$	60,600	8
										\$	1,860,000	42

Tiered Model Inputs	
Increase Type	Percent
Percent Increase	10.00%
Flat Increase	\$ 10,000
Sponsored Increase Flat	\$ 2,500
Annual Inflation Adjustment	Yes
Inflation Percent	3.00%

**Exhibit 2**  
**"Revised EZIOP Hub Dues Model"**

**Hub Operations Model**

\*\*Adjustable Inputs in blue

		Factor Model								
		2022	2023	2024	2025	2026	2027	2028	2029	2030
Base Agency Assessment	\$	-	-	\$ 20,000	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Max Agency Assessment	\$	-	-	-	-	-	-	-	-	-
Sponsored Affiliate	\$	-								

		Cost per Transaction Factors								
		2022	2023	2024	2025	2026	2027	2028	2029	2030
Cost per Transaction		-	-	0.001750	0.001750	0.001750	0.001750	0.001750	0.001750	0.001750
NIOP/TAP Member Cost per Transaction				0.020000	0.020000	0.020000	0.020000	0.020000	0.020000	0.020000

Transaction Source
Interoperable

# Reso 2025-06-03 Approving the FC Rec for Annual Assessments & Hub Dues

Final Audit Report

2025-06-27

Created:	2025-06-27
By:	Linda Wiedenmann (lwiedenmann@e-zpassiag.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAavg5yNZI8pZHWEh-hTTIih6V5MM6DtFD

## "Reso 2025-06-03 Approving the FC Rec for Annual Assessments & Hub Dues" History

-  Document created by Linda Wiedenmann (lwiedenmann@e-zpassiag.com)  
2025-06-27 - 1:57:03 PM GMT
-  Document emailed to Deb Sharpless (desharpless@mdta.state.md.us) for signature  
2025-06-27 - 1:57:07 PM GMT
-  Document emailed to PJ Wilkins (pj.wilkins@e-zpassiag.com) for signature  
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-  Email viewed by PJ Wilkins (pj.wilkins@e-zpassiag.com)  
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-  Agreement completed.  
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Total Turnpike System  
Unaudited Traffic and Revenue

Projection Revision Date 04/28/25

Vehicle Transactions											
MONTH	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
JUL	11,224,606	11,633,298	11,867,089	11,924,124	12,135,568	12,275,230	9,856,629	11,234,229	11,111,497	11,347,224	11,665,244
AUG	11,469,605	11,718,591	12,071,754	12,268,728	12,409,406	12,657,348	10,264,564	11,373,932	11,198,793	11,584,802	11,768,918
SEP	9,651,726	10,182,018	10,515,298	10,611,669	10,667,837	10,815,340	9,259,328	10,032,926	9,895,137	10,135,749	10,349,400
OCT	9,807,441	10,255,590	10,414,923	10,794,352	10,854,146	11,091,577	9,208,984	10,179,356	10,019,107	10,410,708	10,788,340
NOV	8,444,515	9,003,779	9,330,994	9,627,858	9,436,887	9,658,556	7,323,426	8,757,012	8,733,760	9,065,005	9,211,499
DEC	8,812,242	9,207,856	9,198,512	9,192,603	9,611,695	9,326,847	7,091,687	8,711,666	8,611,992	9,043,925	9,294,661
JAN	7,771,836	8,581,295	8,930,840	8,745,359	8,928,243	9,213,038	7,177,681	7,476,043	8,208,149	8,479,787	8,888,752
FEB	7,142,440	8,384,216	7,999,087	8,484,086	8,550,121	8,789,478	6,691,071	7,698,690	7,878,486	8,704,742	7,970,409
MAR	8,839,689	9,227,491	9,141,501	9,184,219	9,581,462	7,099,030	8,104,227	8,611,281	8,789,847	9,084,312	9,262,565
APR	8,934,421	9,149,804	9,284,287	9,404,592	9,577,409	4,292,949	8,245,251	8,630,547	8,810,910	9,096,666	9,251,998
MAY	9,914,275	10,161,058	10,395,883	10,694,459	10,787,686	6,236,984	9,404,608	9,535,347	10,012,499	10,385,382	10,323,145
JUN	10,288,587	10,848,637	11,023,235	11,200,746	11,159,354	8,216,389	10,413,459	10,129,154	10,308,585	10,686,559	10,884,192
<b>FY TOTAL:</b>	<b>112,301,383</b>	<b>118,353,633</b>	<b>120,173,403</b>	<b>122,132,795</b>	<b>123,699,814</b>	<b>109,672,766</b>	<b>103,040,915</b>	<b>112,370,183</b>	<b>113,578,762</b>	<b>118,024,861</b>	<b>119,659,123</b>
Actual Growth Rate	0.74%	5.39%	1.54%	1.63%	1.28%	-11.34%	-6.05%	9.05%	1.08%	3.91%	1.38%
Toll Revenue											
MONTH	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
JUL	\$12,329,128	\$12,994,891	\$13,253,627	\$13,125,564	\$13,453,045	\$13,466,314	\$10,960,116	\$12,527,964	\$12,357,047	\$12,261,211	\$12,836,044
AUG	\$12,810,669	\$13,133,519	\$13,540,463	\$13,237,985	\$13,805,264	\$13,787,178	\$11,492,865	\$12,788,841	\$12,648,205	\$12,607,606	\$13,027,476
SEP	\$10,471,181	\$11,141,938	\$11,447,695	\$11,324,839	\$11,494,456	\$11,602,967	\$10,358,163	\$11,141,691	\$11,040,781	\$10,906,624	\$11,346,629
OCT	\$10,542,136	\$11,061,884	\$11,207,849	\$11,403,215	\$11,248,216	\$11,798,429	\$10,270,882	\$11,174,561	\$10,964,670	\$11,141,240	\$11,714,410
NOV	\$8,994,645	\$9,617,530	\$9,902,248	\$10,158,963	\$9,927,568	\$10,174,050	\$8,054,286	\$9,408,498	\$9,481,254	\$9,776,020	\$9,935,846
DEC	\$9,253,055	\$9,685,922	\$9,375,342	\$9,538,771	\$10,031,028	\$9,734,585	\$7,698,253	\$9,196,416	\$9,332,119	\$9,553,299	\$10,008,604
JAN	\$8,079,443	\$8,943,619	\$9,301,898	\$8,955,281	\$9,283,864	\$9,716,302	\$7,794,532	\$7,973,291	\$8,834,618	\$9,094,385	\$9,498,734
FEB	\$7,407,567	\$8,760,974	\$8,194,533	\$8,767,958	\$8,878,531	\$9,318,573	\$7,202,418	\$8,115,468	\$8,336,667	\$9,244,514	\$8,582,651
MAR	\$9,184,009	\$9,661,418	\$9,410,495	\$9,490,409	\$9,982,682	\$7,854,000	\$8,833,696	\$9,286,425	\$9,433,405	\$9,670,561	\$9,938,357
APR	\$9,479,398	\$9,722,103	\$9,650,503	\$9,901,270	\$10,121,714	\$4,977,544	\$9,067,246	\$9,419,343	\$9,463,734	\$9,805,285	\$10,045,822
MAY	\$10,689,433	\$10,956,082	\$11,021,743	\$11,331,046	\$11,487,046	\$6,982,409	\$10,332,307	\$10,470,971	\$10,821,966	\$11,161,550	\$11,209,870
JUN	\$11,174,377	\$11,781,893	\$11,834,032	\$12,123,452	\$11,633,221	\$9,130,854	\$11,518,175	\$11,161,077	\$11,205,371	\$11,499,103	\$12,605,338
<b>FY TOTAL:</b>	<b>\$120,415,041</b>	<b>\$127,461,774</b>	<b>\$128,140,427</b>	<b>\$129,358,753</b>	<b>\$131,346,635</b>	<b>\$118,543,205</b>	<b>\$113,582,941</b>	<b>\$122,664,545</b>	<b>\$123,919,836</b>	<b>\$126,721,399</b>	<b>\$130,749,781</b>
Actual Growth Rate	2.11%	5.85%	0.53%	0.95%	1.54%	-9.75%	-4.18%	8.00%	1.02%	2.26%	3.18%

**Total Turnpike System  
Unaudited Traffic and Revenue**

Projection Revision Date 04/28/25

Vehicle Transactions											
MONTH	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
JUL	11,818,777	12,022,226	12,269,897	12,461,975	12,648,218	12,836,940	13,007,698	13,164,762	13,307,388	13,438,803	13,558,147
AUG	12,022,631	12,229,402	12,479,656	12,674,682	12,863,699	13,055,221	13,228,492	13,387,895	13,532,666	13,666,033	13,787,120
SEP	10,482,363	10,663,881	10,884,359	11,055,960	11,222,380	11,391,048	11,543,610	11,684,068	11,811,369	11,928,713	12,035,355
OCT	10,856,706	11,045,217	11,274,379	11,452,747	11,625,766	11,801,140	11,959,751	12,105,825	12,238,107	12,360,069	12,470,949
NOV	9,226,194	9,386,430	9,581,000	9,732,598	9,879,640	10,028,684	10,163,476	10,287,625	10,400,042	10,503,688	10,597,916
DEC	9,308,913	9,470,870	9,668,491	9,821,888	9,970,738	10,121,628	10,258,097	10,383,788	10,497,552	10,602,465	10,697,877
JAN	8,901,953	9,057,827	9,249,042	9,397,042	9,540,759	9,686,481	9,818,257	9,939,697	10,049,409	10,150,645	10,242,800
FEB	7,982,416	8,122,187	8,293,406	8,426,097	8,554,935	8,685,569	8,803,697	8,912,567	9,010,919	9,101,671	9,184,279
MAR	9,276,823	9,438,690	9,636,294	9,789,736	9,938,660	10,089,639	10,226,173	10,351,970	10,465,729	10,570,661	10,666,127
APR	9,266,040	9,426,980	9,623,460	9,775,828	9,923,673	10,073,532	10,209,083	10,333,898	10,446,929	10,551,153	10,645,919
MAY	10,339,484	10,518,439	10,735,685	10,904,822	11,068,841	11,235,073	11,385,433	11,523,857	11,649,335	11,764,991	11,870,092
JUN	10,901,596	11,089,722	11,317,625	11,495,236	11,667,419	11,841,906	11,999,745	12,145,011	12,276,806	12,398,254	12,508,569
<b>FY TOTAL:</b>	<b>120,383,897</b>	<b>122,471,872</b>	<b>125,013,295</b>	<b>126,988,610</b>	<b>128,904,727</b>	<b>130,846,864</b>	<b>132,603,512</b>	<b>134,220,963</b>	<b>135,686,249</b>	<b>137,037,144</b>	<b>138,265,150</b>
Actual Growth Rate	0.61%	1.73%	2.08%	1.58%	1.51%	1.51%	1.34%	1.22%	1.09%	1.00%	0.90%
Toll Revenue											
MONTH	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
JUL	\$13,044,764	\$13,164,560	\$13,368,944	\$13,553,359	\$13,732,197	\$13,911,617	\$14,074,157	\$14,222,830	\$14,360,121	\$14,486,069	\$14,599,028
AUG	\$13,367,431	\$13,489,432	\$13,697,467	\$13,886,067	\$14,068,906	\$14,252,316	\$14,418,467	\$14,570,446	\$14,710,836	\$14,839,609	\$14,955,062
SEP	\$11,628,765	\$11,731,187	\$11,914,469	\$12,080,385	\$12,241,380	\$12,402,949	\$12,549,291	\$12,683,267	\$12,806,704	\$12,919,991	\$13,021,716
OCT	\$11,861,233	\$11,964,274	\$12,151,122	\$12,320,853	\$12,485,569	\$12,650,893	\$12,800,620	\$12,937,753	\$13,063,994	\$13,179,865	\$13,283,945
NOV	\$9,959,961	\$10,044,506	\$10,200,828	\$10,343,327	\$10,481,596	\$10,620,355	\$10,746,023	\$10,861,124	\$10,967,083	\$11,064,336	\$11,151,689
DEC	\$10,032,429	\$10,119,013	\$10,277,801	\$10,421,681	\$10,561,345	\$10,701,533	\$10,828,497	\$10,944,786	\$11,051,795	\$11,150,028	\$11,238,296
JAN	\$9,520,493	\$9,601,687	\$9,754,528	\$9,892,437	\$10,026,425	\$10,160,982	\$10,282,831	\$10,394,515	\$10,497,055	\$10,591,235	\$10,675,975
FEB	\$8,602,545	\$8,676,000	\$8,813,669	\$8,938,187	\$9,059,148	\$9,180,624	\$9,290,623	\$9,391,452	\$9,484,034	\$9,569,061	\$9,645,554
MAR	\$9,961,871	\$10,045,714	\$10,203,686	\$10,347,223	\$10,486,589	\$10,626,500	\$10,753,199	\$10,869,303	\$10,976,015	\$11,073,995	\$11,162,087
APR	\$10,069,801	\$10,154,973	\$10,313,657	\$10,457,903	\$10,597,895	\$10,738,384	\$10,865,623	\$10,982,155	\$11,089,415	\$11,187,870	\$11,276,323
MAY	\$11,236,882	\$11,333,936	\$11,510,597	\$11,670,914	\$11,826,462	\$11,982,545	\$12,123,918	\$12,253,345	\$12,372,592	\$12,482,031	\$12,580,301
JUN	\$12,633,644	\$12,744,732	\$12,946,805	\$13,128,032	\$13,304,010	\$13,480,655	\$13,640,661	\$13,787,144	\$13,921,981	\$14,045,778	\$14,157,037
<b>FY TOTAL:</b>	<b>\$131,919,818</b>	<b>\$133,070,015</b>	<b>\$135,153,571</b>	<b>\$137,040,367</b>	<b>\$138,871,521</b>	<b>\$140,709,355</b>	<b>\$142,373,910</b>	<b>\$143,898,120</b>	<b>\$145,301,626</b>	<b>\$146,589,869</b>	<b>\$147,747,014</b>
Actual Growth Rate	0.89%	0.87%	1.57%	1.40%	1.34%	1.32%	1.18%	1.07%	0.98%	0.89%	0.79%

TR reports may capture Auditing toll adjustments  
See cover sheet for additional footnotes.

**New Hampshire Department of Transportation**  
**Bureau of Turnpikes**  
**Traffic & Revenue Summary Report**  
**Comparison to Prior Year**  
**Calendar Year 2024 v. 2023**

MONTH	TRAFFIC MTD			REVENUE MTD		
	CY 2024	CY 2023	% Change	CY 2024	CY 2023	% Change
Jan	8,479,787	8,208,149	3.3%	\$ 9,094,384.68	\$ 8,835,617.61	2.9%
Feb	8,704,742	7,878,486	10.5%	\$ 9,244,513.90	\$ 8,336,667.01	10.9%
Mar	9,084,312	8,789,847	3.4%	\$ 9,670,560.77	\$ 9,433,404.90	2.5%
Apr	9,096,666	8,810,910	3.2%	\$ 9,805,284.88	\$ 9,463,733.91	3.6%
May	10,385,382	10,012,499	3.7%	\$ 11,161,550.16	\$ 10,821,965.66	3.1%
Jun	10,686,559	10,308,585	3.7%	\$ 11,499,103.17	\$ 11,205,370.50	2.6%
Jul	11,665,240	11,347,222	2.8%	\$ 12,836,043.89	\$ 12,261,211.29	4.7%
Aug	11,768,918	11,584,218	1.6%	\$ 13,027,476.15	\$ 12,607,605.88	3.3%
Sep	10,349,400	10,135,749	2.1%	\$ 11,346,628.89	\$ 10,906,624.11	4.0%
Oct	10,788,340	10,410,638	3.6%	\$ 11,714,409.66	\$ 11,141,231.50	5.1%
Nov	9,211,472	9,064,973	1.6%	\$ 9,935,846.30	\$ 9,776,020.27	1.6%
Dec	9,294,661	9,043,925	2.8%	\$ 10,008,604.68	\$ 9,553,299.46	4.8%
<b>CY TOTAL:</b>	<b>119,515,479</b>	<b>115,595,201</b>		<b>\$ 129,344,407.13</b>	<b>\$ 124,342,752.10</b>	

Source: TRCS Report Host0036 System Monthly Totals



Report Date : 02/20/2024  
Time : 02:19:49PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 1/1/2024 To: 1/31/2024

Parameters selected: Revenue Day From: 1/1/2024 - To: 1/31/2024 - Plaza: ALL

**System Total**

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		1,161,698	998,217	163,481	16.38	9,854,343	8,028,707	1,825,636	22.74
1		6,760,315	6,640,748	119,567	1.80	55,697,187	54,985,530	711,657	1.29
2		31,611	35,404	(3,793)	(10.71)	372,048	448,761	(76,713)	(17.09)
3		19,810	22,697	(2,887)	(12.72)	293,428	310,358	(16,930)	(5.45)
4		1,265	3,291	(2,026)	(61.56)	15,390	38,310	(22,920)	(59.83)
5		148,709	150,789	(2,080)	(1.38)	1,166,730	1,184,340	(17,610)	(1.49)
6		40,518	37,875	2,643	6.98	305,410	325,608	(20,198)	(6.20)
7		30,432	27,912	2,520	9.03	292,929	285,415	7,514	2.63
8		225,601	229,198	(3,597)	(1.57)	1,654,873	1,728,706	(73,833)	(4.27)
9		56,176	59,200	(3,024)	(5.11)	393,435	416,385	(22,950)	(5.51)
10		2,688	1,931	757	39.20	16,851	17,456	(605)	(3.47)
11		505	424	81	19.10	2,440	5,198	(2,758)	(53.06)
12		459	463	(4)	(0.86)	2,136	3,661	(1,525)	(41.66)
<b>Total</b>		<b>8,479,787</b>	<b>8,208,149</b>	<b>271,638</b>	<b>3.31</b>	<b>70,067,200</b>	<b>67,778,435</b>	<b>2,288,765</b>	<b>3.38</b>
Cars (0-4)		7,974,699	7,700,357	274,342	3.56	66,232,396	63,811,666	2,420,730	3.79
Trucks (5-12)		505,088	507,792	(2,704)	(0.53)	3,834,804	3,966,769	(131,965)	(3.33)
<b>Total</b>		<b>8,479,787</b>	<b>8,208,149</b>	<b>271,638</b>	<b>3.31</b>	<b>70,067,200</b>	<b>67,778,435</b>	<b>2,288,765</b>	<b>3.38</b>
Non-Revenue		35,346	31,221	4,125	13.21	202,479	207,638	(5,159)	(2.48)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$672,769.88	\$746,253.54	(\$73,483.66)	(9.85)	\$7,254,196.76	\$8,568,080.98	(\$1,313,884.21)	(15.33)
E-ZPass Revenue	\$7,764,724.20	\$7,598,844.54	\$165,879.66	2.18	\$64,325,030.85	\$62,946,589.70	\$1,378,441.15	2.19
Violation Tolls	\$656,890.60	\$489,519.53	\$167,371.07	34.19	\$3,761,158.58	\$3,144,023.04	\$617,135.54	19.63
<b>Total</b>	<b>\$9,094,384.68</b>	<b>\$8,834,617.61</b>	<b>\$259,767.07</b>	<b>2.94</b>	<b>\$75,340,386.19</b>	<b>\$74,658,693.72</b>	<b>\$681,692.48</b>	<b>0.91</b>

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 04/10/2024  
Time : 02:30:12PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 2/1/2024 To: 2/29/2024

Parameters selected: Revenue Day From: 2/1/2024 - To: 2/29/2024 - Plaza: ALL

### System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,155,750	958,124	197,626	20.63	11,010,093	8,986,831	2023262	22.51
1	7,003,194	6,396,817	606,377	9.48	62,700,381	61,382,347	1318034	2.15
2	32,957	32,959	(2)	(0.01)	405,005	481,720	(76715)	(15.93)
3	23,053	19,206	3,847	20.03	316,481	329,564	(13083)	(3.97)
4	1,843	1,905	(62)	(3.25)	17,233	40,215	(22982)	(57.15)
5	137,152	140,552	(3,400)	(2.42)	1,303,882	1,324,892	(21010)	(1.59)
6	39,160	39,401	(241)	(0.61)	344,570	365,009	(20439)	(5.60)
7	29,741	26,673	3,068	11.50	322,670	312,088	10582	3.39
8	219,327	210,018	9,309	4.43	1,874,200	1,938,724	(64524)	(3.33)
9	55,808	51,167	4,641	9.07	449,243	467,552	(18309)	(3.92)
10	3,673	1,294	2,379	183.85	20,524	18,750	1774	9.46
11	1,599	188	1,411	750.53	4,039	5,386	(1347)	(25.01)
12	1,485	182	1,303	715.93	3,621	3,843	(222)	(5.78)
<b>Total</b>	<b>8,704,742</b>	<b>7,878,486</b>	<b>826,256</b>	<b>10.49</b>	<b>78,771,942</b>	<b>75,656,921</b>	<b>3,115,021</b>	<b>4.12</b>
Cars (0-4)	8,216,797	7,409,011	807,786	10.90	74,449,193	71,220,677	3,228,516	4.53
Trucks (5-12)	487,945	469,475	18,470	3.93	4,322,749	4,436,244	(113,495)	(2.56)
<b>Total</b>	<b>8,704,742</b>	<b>7,878,486</b>	<b>826,256</b>	<b>10.49</b>	<b>78,771,942</b>	<b>75,656,921</b>	<b>3,115,021</b>	<b>4.12</b>
Non-Revenue	30,349	29,451	898	3.05	232,828	237,089	(4,261)	(1.80)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$737,542.08	\$728,941.03	\$8,601.05	1.18	\$7,991,738.84	\$9,297,022.00	(\$1,305,283.16)	(14.04)
E-ZPass Revenue	\$7,996,620.11	\$7,217,789.65	\$778,830.46	10.79	\$72,321,650.96	\$70,164,379.35	\$2,157,271.61	3.07
Violation Tolls	\$510,351.71	\$389,936.33	\$120,415.38	30.88	\$4,271,510.29	\$3,533,959.37	\$737,550.92	20.87
<b>Total</b>	<b>\$9,244,513.90</b>	<b>\$8,336,667.01</b>	<b>\$907,846.89</b>	<b>10.89</b>	<b>\$84,584,900.09</b>	<b>\$82,995,360.72</b>	<b>\$1,589,539.37</b>	<b>1.92</b>

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 04/24/2024  
Time : 09:45:12AM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 3/1/2024 To: 3/31/2024

Parameters selected: Revenue Day From: 3/1/2024 - To: 3/31/2024 - Plaza: ALL

### System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,146,280	1,075,765	70,515	6.55	12,156,373	10,062,596	2,093,777	20.81
	1	7,363,295	7,098,423	264,872	3.73	70,063,676	68,480,770	1,582,906	2.31
	2	32,138	35,206	(3,068)	(8.71)	437,143	516,926	(79,783)	(15.43)
	3	23,469	22,974	495	2.15	339,950	352,538	(12,588)	(3.57)
	4	2,117	1,163	954	82.03	19,350	41,378	(22,028)	(53.24)
	5	148,686	161,716	(13,030)	(8.06)	1,452,568	1,486,608	(34,040)	(2.29)
	6	40,731	42,820	(2,089)	(4.88)	385,301	407,829	(22,528)	(5.52)
	7	33,026	34,725	(1,699)	(4.89)	355,696	346,813	8,883	2.56
	8	235,107	251,370	(16,263)	(6.47)	2,109,307	2,190,094	(80,787)	(3.69)
	9	56,567	63,094	(6,527)	(10.34)	505,810	530,646	(24,836)	(4.68)
	10	2,207	2,080	127	6.11	22,731	20,830	1,901	9.13
	11	339	279	60	21.51	4,378	5,665	(1,287)	(22.72)
	12	350	232	118	50.86	3,971	4,075	(104)	(2.55)
	<b>Total</b>	<b>9,084,312</b>	<b>8,789,847</b>	<b>294,465</b>	<b>3.35</b>	<b>87,856,254</b>	<b>84,446,768</b>	<b>3,409,486</b>	<b>4.04</b>
	Cars (0-4)	8,567,299	8,233,531	333,768	4.05	83,016,492	79,454,208	3,562,284	4.48
	Trucks (5-12)	517,013	556,316	(39,303)	(7.06)	4,839,762	4,992,560	(152,798)	(3.06)
	<b>Total</b>	<b>9,084,312</b>	<b>8,789,847</b>	<b>294,465</b>	<b>3.35</b>	<b>87,856,254</b>	<b>84,446,768</b>	<b>3,409,486</b>	<b>4.04</b>
	Non-Revenue	33,230	33,029	201	0.61	266,058	270,118	(4,060)	(1.50)

REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$803,212.13	\$815,374.22	(\$12,162.09)	(1.49)	\$8,794,950.97	\$10,112,396.22	(\$1,317,445.25)	(13.03)
	E-ZPass Revenue	\$8,353,751.99	\$8,119,001.67	\$234,750.32	2.89	\$80,675,402.95	\$78,283,381.02	\$2,392,021.93	3.06
	Violation Tolls	\$513,596.65	\$499,029.01	\$14,567.64	2.92	\$4,785,106.94	\$4,032,988.38	\$752,118.56	18.65
	<b>Total</b>	<b>\$9,670,560.77</b>	<b>\$9,433,404.90</b>	<b>\$237,155.87</b>	<b>2.51</b>	<b>\$94,255,460.86</b>	<b>\$92,428,765.62</b>	<b>\$1,826,695.24</b>	<b>1.98</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



Report Date : 05/15/2024  
Time : 01:17:17PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 4/1/2024 To: 4/30/2024

Parameters selected: Revenue Day From: 4/1/2024 - To: 4/30/2024 - Plaza: ALL

### System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,173,294	1,067,596	105,698	9.90	13,329,667	11,130,192	2199475	19.76
1	7,293,450	7,079,690	213,760	3.02	77,357,126	75,560,460	1796666	2.38
2	40,320	63,982	(23,662)	(36.98)	477,463	580,908	(103445)	(17.81)
3	30,358	42,061	(11,703)	(27.82)	370,308	394,599	(24291)	(6.16)
4	1,201	9,738	(8,537)	(87.67)	20,551	51,116	(30565)	(59.80)
5	166,396	157,216	9,180	5.84	1,618,964	1,643,824	(24860)	(1.51)
6	45,523	45,152	371	0.82	430,824	452,981	(22157)	(4.89)
7	38,670	41,205	(2,535)	(6.15)	394,366	388,018	6348	1.64
8	242,581	237,826	4,755	2.00	2,351,888	2,427,920	(76032)	(3.13)
9	62,083	62,131	(48)	(0.08)	567,893	592,777	(24884)	(4.20)
10	2,298	2,989	(691)	(23.12)	25,029	23,819	1210	5.08
11	241	662	(421)	(63.60)	4,619	6,327	(1708)	(27.00)
12	251	662	(411)	(62.08)	4,222	4,737	(515)	(10.87)
<b>Total</b>	<b>9,096,666</b>	<b>8,810,910</b>	<b>285,756</b>	<b>3.24</b>	<b>96,952,920</b>	<b>93,257,678</b>	<b>3,695,242</b>	<b>3.96</b>
Cars (0-4)	8,538,623	8,263,067	275,556	3.33	91,555,115	87,717,275	3,837,840	4.38
Trucks (5-12)	558,043	547,843	10,200	1.86	5,397,805	5,540,403	(142,598)	(2.57)
<b>Total</b>	<b>9,096,666</b>	<b>8,810,910</b>	<b>285,756</b>	<b>3.24</b>	<b>96,952,920</b>	<b>93,257,678</b>	<b>3,695,242</b>	<b>3.96</b>
Non-Revenue	31,587	28,257	3,330	11.78	297,645	298,375	(730)	(0.24)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$830,039.24	\$907,074.60	(\$77,035.35)	(8.49)	\$9,624,990.21	\$11,019,470.82	(\$1,394,480.61)	(12.65)
E-ZPass Revenue	\$8,483,132.73	\$11,849,485.59	(\$3,366,352.86)	(28.41)	\$89,158,535.68	\$90,132,866.61	(\$974,330.93)	(1.08)
Violation Tolls	\$492,112.91	\$582,025.42	(\$89,912.51)	(15.45)	\$5,277,219.85	\$4,615,013.80	\$662,206.05	14.35
<b>Total</b>	<b>\$9,805,284.88</b>	<b>\$13,338,585.61</b>	<b>(\$3,533,300.72)</b>	<b>(26.49)</b>	<b>\$104,060,745.74</b>	<b>\$105,767,351.23</b>	<b>(\$1,706,605.49)</b>	<b>(1.61)</b>

Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



Report Date : 06/25/2024  
Time : 12:38:52PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 5/1/2024 To: 5/31/2024

Parameters selected: Revenue Day From: 5/1/2024 - To: 5/31/2024 - Plaza: ALL

### System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,352,835	1,278,918	73,917	5.78	14,682,502	12,409,110	2,273,392	18.32
	1	8,308,676	7,974,240	334,436	4.19	85,665,802	83,534,700	2,131,102	2.55
	2	61,927	84,146	(22,219)	(26.41)	539,390	665,054	(125,664)	(18.90)
	3	50,012	61,131	(11,119)	(18.19)	420,320	455,730	(35,410)	(7.77)
	4	1,473	5,815	(4,342)	(74.67)	22,024	56,931	(34,907)	(61.31)
	5	180,424	183,118	(2,694)	(1.47)	1,799,388	1,826,942	(27,554)	(1.51)
	6	51,125	49,530	1,595	3.22	481,949	502,511	(20,562)	(4.09)
	7	48,076	47,305	771	1.63	442,442	435,323	7,119	1.64
	8	261,343	258,766	2,577	1.00	2,613,231	2,686,686	(73,455)	(2.73)
	9	66,582	64,783	1,799	2.78	634,475	657,560	(23,085)	(3.51)
	10	2,464	3,177	(713)	(22.44)	27,493	26,996	497	1.84
	11	225	824	(599)	(72.69)	4,844	7,151	(2,307)	(32.26)
	12	220	746	(526)	(70.51)	4,442	5,483	(1,041)	(18.99)
	<b>Total</b>	<b>10,385,382</b>	<b>10,012,499</b>	<b>372,883</b>	<b>3.72</b>	<b>107,338,302</b>	<b>103,270,177</b>	<b>4,068,125</b>	<b>3.94</b>
	Cars (0-4)	9,774,923	9,404,250	370,673	3.94	101,330,038	97,121,525	4,208,513	4.33
	Trucks (5-12)	610,459	608,249	2,210	0.36	6,008,264	6,148,652	(140,388)	(2.28)
	<b>Total</b>	<b>10,385,382</b>	<b>10,012,499</b>	<b>372,883</b>	<b>3.72</b>	<b>107,338,302</b>	<b>103,270,177</b>	<b>4,068,125</b>	<b>3.94</b>
	Non-Revenue	34,262	32,621	1,641	5.03	331,907	330,996	911	0.28

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$976,580.60	\$1,033,969.24	(\$57,388.64)	(5.55)	\$10,601,570.81	\$12,053,440.05	(\$1,451,869.25)	(12.05)
E-ZPass Revenue	\$9,695,249.54	\$9,306,359.94	\$388,889.60	4.18	\$98,853,785.22	\$99,439,226.55	(\$585,441.33)	(0.59)
Violation Tolls	\$489,720.02	\$481,636.48	\$8,083.54	1.68	\$5,766,939.87	\$5,096,650.28	\$670,289.59	13.15
<b>Total</b>	<b>\$11,161,550.16</b>	<b>\$10,821,965.66</b>	<b>\$339,584.50</b>	<b>3.14</b>	<b>\$115,222,295.90</b>	<b>\$116,589,316.88</b>	<b>(\$1,367,020.99)</b>	<b>(1.17)</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



Report Date : 08/13/2024  
Time : 04:43:20PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 6/1/2024 To: 6/30/2024

Parameters selected: Revenue Day From: 6/1/2024 - To: 6/30/2024 - Plaza: ALL

### System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,483,899	1,382,048	101,851	7.37	16,166,401	13,791,158	2375243	17.22
1	8,508,939	8,158,899	350,040	4.29	94,174,741	91,693,599	2481142	2.71
2	69,730	87,852	(18,122)	(20.63)	609,120	752,906	(143786)	(19.10)
3	55,770	62,088	(6,318)	(10.18)	476,090	517,818	(41728)	(8.06)
4	1,412	9,161	(7,749)	(84.59)	23,436	66,092	(42656)	(64.54)
5	168,850	187,383	(18,533)	(9.89)	1,968,238	2,014,325	(46087)	(2.29)
6	48,283	48,807	(524)	(1.07)	530,232	551,318	(21086)	(3.82)
7	45,882	50,557	(4,675)	(9.25)	488,324	485,880	2444	0.50
8	240,802	256,781	(15,979)	(6.22)	2,854,033	2,943,467	(89434)	(3.04)
9	59,365	61,178	(1,813)	(2.96)	693,840	718,738	(24898)	(3.46)
10	2,793	2,826	(33)	(1.17)	30,286	29,822	464	1.56
11	482	523	(41)	(7.84)	5,326	7,674	(2348)	(30.60)
12	352	482	(130)	(26.97)	4,794	5,965	(1171)	(19.63)
<b>Total</b>	<b>10,686,559</b>	<b>10,308,585</b>	<b>377,974</b>	<b>3.67</b>	<b>118,024,861</b>	<b>113,578,762</b>	<b>4,446,099</b>	<b>3.91</b>
Cars (0-4)	10,119,750	9,700,048	419,702	4.33	111,449,788	106,821,573	4,628,215	4.33
Trucks (5-12)	566,809	608,537	(41,728)	(6.86)	6,575,073	6,757,189	(182,116)	(2.70)
<b>Total</b>	<b>10,686,559</b>	<b>10,308,585</b>	<b>377,974</b>	<b>3.67</b>	<b>118,024,861</b>	<b>113,578,762</b>	<b>4,446,099</b>	<b>3.91</b>
Non-Revenue	28,884	30,958	(2,074)	(6.70)	360,791	361,954	(1,163)	(0.32)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,118,744.97	\$1,137,944.90	(\$19,199.93)	(1.69)	\$11,720,315.77	\$13,191,384.95	(\$1,471,069.18)	(11.15)
E-ZPass Revenue	\$9,870,060.89	\$9,512,997.45	\$357,063.44	3.75	\$108,723,846.11	\$105,244,981.08	\$3,478,865.03	3.31
Violation Tolls	\$510,297.31	\$554,428.15	(\$44,130.84)	(7.96)	\$6,277,237.18	\$5,483,469.65	\$793,767.53	14.48
<b>Total</b>	<b>\$11,499,103.17</b>	<b>\$11,205,370.50</b>	<b>\$293,732.67</b>	<b>2.62</b>	<b>\$126,721,399.06</b>	<b>\$123,919,835.68</b>	<b>\$2,801,563.38</b>	<b>2.26</b>

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
  2. Violation Tolls - Source : ACS Report 38
  3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
  4. 'Unknown' class is indicated for no transponder reads.
  5. Class is based on the Toll Collector/AVI classification.
  6. Retail Sales revenue is not included in the cash revenue on this report.
  7. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 08/16/2024  
Time : 02:03:40PM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 7/1/2024 To: 7/31/2024

Parameters selected: Revenue Day From: 7/1/2024 - To: 7/31/2024 - Plaza: ALL

### System Total

TRAFFIC	Start Date to End Date					Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown		1,693,876	1,652,016	41,860	2.53	1,693,876	1,652,016	41860	2.53
1		9,246,704	8,992,911	253,793	2.82	9,246,704	8,992,911	253793	2.82
2		74,128	78,330	(4,202)	(5.36)	74,128	78,330	(4202)	(5.36)
3		61,353	60,452	901	1.49	61,353	60,452	901	1.49
4		2,129	4,340	(2,211)	(50.94)	2,129	4,340	(2211)	(50.94)
5		176,465	173,564	2,901	1.67	176,465	173,564	2901	1.67
6		50,292	43,610	6,682	15.32	50,292	43,610	6682	15.32
7		48,538	48,960	(422)	(0.86)	48,538	48,960	(422)	(0.86)
8		249,912	235,301	14,611	6.21	249,912	235,301	14611	6.21
9		59,188	54,978	4,210	7.66	59,188	54,978	4210	7.66
10		2,308	2,147	161	7.50	2,308	2,147	161	7.50
11		205	350	(145)	(41.43)	205	350	(145)	(41.43)
12		142	265	(123)	(46.42)	142	265	(123)	(46.42)
<b>Total</b>		<b>11,665,240</b>	<b>11,347,224</b>	<b>318,016</b>	<b>2.80</b>	<b>11,665,240</b>	<b>11,347,224</b>	<b>318,016</b>	<b>2.80</b>
Cars (0-4)		11,078,190	10,788,049	290,141	2.69	11,078,190	10,788,049	290,141	2.69
Trucks (5-12)		587,050	559,175	27,875	4.99	587,050	559,175	27,875	4.99
<b>Total</b>		<b>11,665,240</b>	<b>11,347,224</b>	<b>318,016</b>	<b>2.80</b>	<b>11,665,240</b>	<b>11,347,224</b>	<b>318,016</b>	<b>2.80</b>
Non-Revenue		28,640	26,169	2,471	9.44	28,640	26,169	2,471	9.44
REVENUE	Start Date to End Date					Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change	
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$1,308,482.07	\$1,388,402.87	(\$79,920.81)	(5.76)	\$1,308,482.07	\$1,388,402.87	(\$79,920.81)	(5.76)	
E-ZPass Revenue	\$10,892,285.40	\$10,381,989.80	\$510,295.60	4.92	\$10,892,285.40	\$10,381,989.80	\$510,295.60	4.92	
Violation Tolls	\$635,276.42	\$490,818.62	\$144,457.80	29.43	\$635,276.42	\$490,818.62	\$144,457.80	29.43	
<b>Total</b>	<b>\$12,836,043.89</b>	<b>\$12,261,211.29</b>	<b>\$574,832.59</b>	<b>4.69</b>	<b>\$12,836,043.89</b>	<b>\$12,261,211.29</b>	<b>\$574,832.59</b>	<b>4.69</b>	

#### Notes:

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 12/05/2024  
Time : 01:00:31PM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 8/1/2024 To: 8/31/2024

Parameters selected: Revenue Day From: 8/1/2024 - To: 8/31/2024 - Plaza: ALL

### System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,711,320	1,613,912	97,408	6.04	3,404,202	3,265,928	138,274	4.23
1	9,330,319	9,206,439	123,880	1.35	18,577,955	18,199,350	378,605	2.08
2	72,156	72,419	(263)	(0.36)	146,316	150,749	(4,433)	(2.94)
3	62,267	59,672	2,595	4.35	123,634	120,124	3,510	2.92
4	1,594	3,794	(2,200)	(57.99)	3,724	8,134	(4,410)	(54.22)
5	176,947	193,132	(16,185)	(8.38)	353,425	366,696	(13,271)	(3.62)
6	49,304	48,996	308	0.63	99,598	92,606	6,992	7.55
7	50,133	55,068	(4,935)	(8.96)	98,676	104,028	(5,352)	(5.14)
8	250,421	263,695	(13,274)	(5.03)	500,334	498,996	1,338	0.27
9	61,449	64,526	(3,077)	(4.77)	120,637	119,504	1,133	0.95
10	2,363	2,533	(170)	(6.71)	4,669	4,680	(11)	(0.24)
11	402	347	55	15.85	607	697	(90)	(12.91)
12	243	269	(26)	(9.67)	385	534	(149)	(27.90)
<b>Total</b>	<b>11,768,918</b>	<b>11,584,802</b>	<b>184,116</b>	<b>1.59</b>	<b>23,434,162</b>	<b>22,932,026</b>	<b>502,136</b>	<b>2.19</b>
Cars (0-4)	11,177,656	10,956,236	221,420	2.02	22,255,831	21,744,285	511,546	2.35
Trucks (5-12)	591,262	628,566	(37,304)	(5.93)	1,178,331	1,187,741	(9,410)	(0.79)
<b>Total</b>	<b>11,768,918</b>	<b>11,584,802</b>	<b>184,116</b>	<b>1.59</b>	<b>23,434,162</b>	<b>22,932,026</b>	<b>502,136</b>	<b>2.19</b>
Non-Revenue	28,408	29,295	(887)	(3.03)	57,030	55,464	1,566	2.82

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$1,316,933.81	\$1,360,177.95	(\$43,244.14)	(3.18)	\$2,625,415.88	\$2,748,580.83	(\$123,164.95)	(4.48)
E-ZPass Revenue	\$11,052,950.74	\$10,703,488.78	\$349,461.96	3.26	\$21,945,236.14	\$21,085,478.58	\$859,757.56	4.08
Violation Tolls	\$657,591.60	\$543,939.15	\$113,652.45	20.89	\$1,292,868.02	\$1,034,757.77	\$258,110.25	24.94
<b>Total</b>	<b>\$13,027,476.15</b>	<b>\$12,607,605.88</b>	<b>\$419,870.27</b>	<b>3.33</b>	<b>\$25,863,520.04</b>	<b>\$24,868,817.18</b>	<b>\$994,702.86</b>	<b>4.00</b>

- Notes:
1. E-ZPass Revenue & Violation Tolls - Source : HOST0033 - Ranking Revenue Report
  2. Traffic is based on revenue day ( 00:00:00 - 23:59:59 )
  3. 'Unknown' class is indicated for no transponder reads.
  4. Class is based on the Toll Collector/AVI classification.
  5. Retail Sales revenue is not included in the cash revenue on this report.
  6. The class will not be listed in column A if there is no data.



Report Date : 12/02/2024  
Time : 02:07:46PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 9/1/2024 To: 9/30/2024

Parameters selected: Revenue Day From: 9/1/2024 - To: 9/30/2024 - Plaza: ALL

### System Total

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,479,859	1,403,568	76,291	5.44	4,884,061	4,669,496	214,565	4.60
1	8,198,869	8,051,875	146,994	1.83	26,776,824	26,251,225	525,599	2.00
2	60,524	61,834	(1,310)	(2.12)	206,840	212,583	(5,743)	(2.70)
3	53,529	52,298	1,231	2.35	177,163	172,422	4,741	2.75
4	2,077	2,979	(902)	(30.28)	5,801	11,113	(5,312)	(47.80)
5	164,868	172,714	(7,846)	(4.54)	518,293	539,410	(21,117)	(3.91)
6	46,723	44,318	2,405	5.43	146,321	136,924	9,397	6.86
7	43,729	46,410	(2,681)	(5.78)	142,405	150,438	(8,033)	(5.34)
8	224,069	238,933	(14,864)	(6.22)	724,403	737,929	(13,526)	(1.83)
9	60,942	57,901	3,041	5.25	181,579	177,405	4,174	2.35
10	6,939	2,301	4,638	201.56	11,608	6,981	4,627	66.28
11	4,074	327	3,747	1145.87	4,681	1,024	3,657	357.13
12	3,198	291	2,907	998.97	3,583	825	2,758	334.30
<b>Total</b>	<b>10,349,400</b>	<b>10,135,749</b>	<b>213,651</b>	<b>2.11</b>	<b>33,783,562</b>	<b>33,067,775</b>	<b>715,787</b>	<b>2.16</b>
Cars (0-4)	9,794,858	9,572,554	222,304	2.32	32,050,689	31,316,839	733,850	2.34
Trucks (5-12)	554,542	563,195	(8,653)	(1.54)	1,732,873	1,750,936	(18,063)	(1.03)
<b>Total</b>	<b>10,349,400</b>	<b>10,135,749</b>	<b>213,651</b>	<b>2.11</b>	<b>33,783,562</b>	<b>33,067,775</b>	<b>715,787</b>	<b>2.16</b>
Non-Revenue	29,235	28,222	1,013	3.59	86,265	83,686	2,579	3.08

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$1,047,432.31	\$1,084,427.50	(\$36,995.20)	(3.41)	\$3,672,848.18	\$3,833,008.33	(\$160,160.15)	(4.18)
E-ZPass Revenue	\$9,635,570.70	\$9,342,695.79	\$292,874.91	3.13	\$31,580,806.84	\$30,428,174.37	\$1,152,632.47	3.79
Violation Tolls	\$663,625.88	\$479,500.82	\$184,125.06	38.40	\$1,956,493.90	\$1,514,258.59	\$442,235.31	29.20
<b>Total</b>	<b>\$11,346,628.89</b>	<b>\$10,906,624.11</b>	<b>\$440,004.77</b>	<b>4.03</b>	<b>\$37,210,148.92</b>	<b>\$35,775,441.29</b>	<b>\$1,434,707.63</b>	<b>4.01</b>

- Notes:
1. E-ZPass Revenue & Violation Tolls - Source : HOST0033 - Ranking Revenue Report
  2. Traffic is based on revenue day ( 00:00:00 - 23:59:59 )
  3. 'Unknown' class is indicated for no transponder reads.
  4. Class is based on the Toll Collector/AVI classification.
  5. Retail Sales revenue is not included in the cash revenue on this report.
  6. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 12/05/2024  
Time : 07:53:19AM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 10/1/2024 To: 10/31/2024

Parameters selected: Revenue Day From: 10/1/2024 - To: 10/31/2024 - Plaza: ALL

### System Total

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,613,158	1,464,752	148,406	10.13	6,497,219	6,134,248	362,971	5.92
1	8,470,209	8,261,321	208,888	2.53	35,247,033	34,512,546	734,487	2.13
2	51,259	56,019	(4,760)	(8.50)	258,099	268,602	(10,503)	(3.91)
3	51,390	48,516	2,874	5.92	228,553	220,938	7,615	3.45
4	1,627	1,121	506	45.14	7,428	12,234	(4,806)	(39.28)
5	190,188	174,791	15,397	8.81	708,481	714,201	(5,720)	(0.80)
6	49,356	48,143	1,213	2.52	195,677	185,067	10,610	5.73
7	42,707	46,738	(4,031)	(8.62)	185,112	197,176	(12,064)	(6.12)
8	247,905	246,887	1,018	0.41	972,308	984,816	(12,508)	(1.27)
9	64,248	59,469	4,779	8.04	245,827	236,874	8,953	3.78
10	3,923	2,399	1,524	63.53	15,531	9,380	6,151	65.58
11	1,402	301	1,101	365.78	6,083	1,325	4,758	359.09
12	968	251	717	285.66	4,551	1,076	3,475	322.96
<b>Total</b>	<b>10,788,340</b>	<b>10,410,708</b>	<b>377,632</b>	<b>3.63</b>	<b>44,571,902</b>	<b>43,478,483</b>	<b>1,093,419</b>	<b>2.51</b>
Cars (0-4)	10,187,643	9,831,729	355,914	3.62	42,238,332	41,148,568	1,089,764	2.65
Trucks (5-12)	600,697	578,979	21,718	3.75	2,333,570	2,329,915	3,655	0.16
<b>Total</b>	<b>10,788,340</b>	<b>10,410,708</b>	<b>377,632</b>	<b>3.63</b>	<b>44,571,902</b>	<b>43,478,483</b>	<b>1,093,419</b>	<b>2.51</b>
Non-Revenue	32,666	29,709	2,957	9.95	118,931	113,395	5,536	4.88

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$1,046,288.71	\$1,069,201.86	(\$22,913.15)	(2.14)	\$4,719,136.89	\$4,902,210.19	(\$183,073.30)	(3.73)
E-ZPass Revenue	\$10,008,330.54	\$9,555,343.05	\$452,987.49	4.74	\$41,589,137.38	\$39,983,517.42	\$1,605,619.96	4.02
Violation Tolls	\$659,790.41	\$516,695.59	\$143,094.82	27.69	\$2,616,284.31	\$2,030,954.18	\$585,330.13	28.82
<b>Total</b>	<b>\$11,714,409.66</b>	<b>\$11,141,240.50</b>	<b>\$573,169.16</b>	<b>5.14</b>	<b>\$48,924,558.58</b>	<b>\$46,916,681.79</b>	<b>\$2,007,876.79</b>	<b>4.28</b>

#### Notes:

1. E-ZPass Revenue & Violation Tolls - Source : HOST0033 - Ranking Revenue Report
2. Traffic is based on revenue day ( 00:00:00 - 23:59:59 )
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
5. Retail Sales revenue is not included in the cash revenue on this report.
6. The class will not be listed in column A if there is no data.



Report Date : 12/23/2024  
Time : 03:42:17PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 11/1/2024 To: 11/30/2024

Parameters selected: Revenue Day From: 11/1/2024 - To: 11/30/2024 - Plaza: ALL

System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,376,086	1,268,537	107,549	8.48	7,873,277	7,402,785	470,492	6.36
	1	7,260,430	7,205,655	54,775	0.76	42,507,491	41,718,201	789,290	1.89
	2	30,623	41,231	(10,608)	(25.73)	288,722	309,833	(21,111)	(6.81)
	3	32,447	30,697	1,750	5.70	261,000	251,635	9,365	3.72
	4	1,604	880	724	82.27	9,032	13,114	(4,082)	(31.13)
	5	162,830	155,980	6,850	4.39	871,311	870,181	1,130	0.13
	6	41,708	42,530	(822)	(1.93)	237,385	227,597	9,788	4.30
	7	31,670	36,051	(4,381)	(12.15)	216,782	233,227	(16,445)	(7.05)
	8	220,364	228,578	(8,214)	(3.59)	1,192,672	1,213,394	(20,722)	(1.71)
	9	52,066	51,680	386	0.75	297,893	288,554	9,339	3.24
	10	1,358	2,525	(1,167)	(46.22)	16,889	11,905	4,984	41.86
	11	172	350	(178)	(50.86)	6,255	1,675	4,580	273.43
	12	114	311	(197)	(63.34)	4,665	1,387	3,278	236.34
	<b>Total</b>	<b>9,211,472</b>	<b>9,065,005</b>	<b>146,467</b>	<b>1.62</b>	<b>53,783,374</b>	<b>52,543,488</b>	<b>1,239,886</b>	<b>2.36</b>
	Cars (0-4)	8,701,190	8,547,000	154,190	1.80	50,939,522	49,695,568	1,243,954	2.50
	Trucks (5-12)	510,282	518,005	(7,723)	(1.49)	2,843,852	2,847,920	(4,068)	(0.14)
	<b>Total</b>	<b>9,211,472</b>	<b>9,065,005</b>	<b>146,467</b>	<b>1.62</b>	<b>53,783,374</b>	<b>52,543,488</b>	<b>1,239,886</b>	<b>2.36</b>
	Non-Revenue	26,524	27,167	(643)	(2.37)	145,456	140,562	4,894	3.48

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$845,441.11	\$859,412.70	(\$13,971.59)	(1.63)	\$5,564,578.00	\$5,761,622.89	(\$197,044.89)	(3.42)
E-ZPass Revenue	\$8,493,976.61	\$8,342,292.85	\$151,683.76	1.82	\$50,083,113.99	\$48,325,810.27	\$1,757,303.72	3.64
Violation Tolls	\$596,428.58	\$574,314.72	\$22,113.86	3.85	\$3,212,712.89	\$2,605,268.90	\$607,443.99	23.32
<b>Total</b>	<b>\$9,935,846.30</b>	<b>\$9,776,020.27</b>	<b>\$159,826.03</b>	<b>1.63</b>	<b>\$58,860,404.88</b>	<b>\$56,692,702.06</b>	<b>\$2,167,702.82</b>	<b>3.82</b>

- Notes:
1. E-ZPass Revenue & Violation Tolls - Source : HOST0033 - Ranking Revenue Report
  2. Traffic is based on revenue day ( 00:00:00 - 23:59:59 )
  3. 'Unknown' class is indicated for no transponder reads.
  4. Class is based on the Toll Collector/AVI classification.
  5. Retail Sales revenue is not included in the cash revenue on this report.
  6. The class will not be listed in column A if there is no data.



# NEW HAMPSHIRE DOT



Report Date : 02/16/2025  
Time : 02:34:45PM

## TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 12/1/2024 To: 12/31/2024

Parameters selected: Revenue Day From: 12/1/2024 - To: 12/31/2024 - Plaza: ALL

### System Total

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	1,422,654	1,289,860	132,794	10.30	9,294,966	8,692,645	602,321	6.93
	1	7,312,268	7,218,671	93,597	1.30	49,820,720	48,936,872	883,848	1.81
	2	22,894	30,604	(7,710)	(25.19)	311,630	340,437	(28,807)	(8.46)
	3	22,895	21,983	912	4.15	283,902	273,618	10,284	3.76
	4	2,044	1,011	1,033	102.18	11,075	14,125	(3,050)	(21.59)
	5	171,252	147,840	23,412	15.84	1,042,572	1,018,021	24,551	2.41
	6	37,710	37,295	415	1.11	275,095	264,892	10,203	3.85
	7	26,411	29,270	(2,859)	(9.77)	243,190	262,497	(19,307)	(7.36)
	8	219,303	215,878	3,425	1.59	1,411,981	1,429,272	(17,291)	(1.21)
	9	55,634	48,705	6,929	14.23	353,526	337,259	16,267	4.82
	10	1,291	2,258	(967)	(42.83)	18,180	14,163	4,017	28.36
	11	147	260	(113)	(43.46)	6,402	1,935	4,467	230.85
	12	158	290	(132)	(45.52)	4,823	1,677	3,146	187.60
	<b>Total</b>	<b>9,294,661</b>	<b>9,043,925</b>	<b>250,736</b>	<b>2.77</b>	<b>63,078,062</b>	<b>61,587,413</b>	<b>1,490,649</b>	<b>2.42</b>
	Cars (0-4)	8,782,755	8,562,129	220,626	2.58	59,722,293	58,257,697	1,464,596	2.51
	Trucks (5-12)	511,906	481,796	30,110	6.25	3,355,769	3,329,716	26,053	0.78
	<b>Total</b>	<b>9,294,661</b>	<b>9,043,925</b>	<b>250,736</b>	<b>2.77</b>	<b>63,078,062</b>	<b>61,587,413</b>	<b>1,490,649</b>	<b>2.42</b>
	Non-Revenue	28,454	26,571	1,883	7.09	173,911	167,133	6,778	4.06

REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$806,304.99	\$819,804.00	(\$13,499.01)	(1.65)	\$6,370,882.99	\$6,581,426.89	(\$210,543.90)	(3.20)
	E-ZPass Revenue	\$8,584,441.11	\$8,234,496.38	\$349,944.73	4.25	\$58,667,555.10	\$56,560,306.65	\$2,107,248.45	3.73
	Violation Tolls	\$617,858.58	\$498,999.08	\$118,859.50	23.82	\$3,830,571.47	\$3,104,267.98	\$726,303.49	23.40
	<b>Total</b>	<b>\$10,008,604.68</b>	<b>\$9,553,299.46</b>	<b>\$455,305.22</b>	<b>4.77</b>	<b>\$68,869,009.56</b>	<b>\$66,246,001.52</b>	<b>\$2,623,008.04</b>	<b>3.96</b>

#### Notes:

1. E-ZPass Revenue & Violation Tolls - Source : HOST0033 - Ranking Revenue Report
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