



New Hampshire Veterans Home

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Commandant

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October 20, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Veterans Home to accept and expend monies from donations received pursuant to RSA 119:8, Donations, and held in an off-book account, by adding \$114,996 to 05-043-043-430010-70240000 HEALTH AND SOCIAL SERVICES, NH VETERANS HOME, BENEFIT FUND VETERANS HOME, to provide for Veteran residents' quality of life needs and related projects, effective upon Fiscal Committee and Governor and Council approval through June 30, 2026, and further authorize these funds to be allocated as follows. 100% Other funds.

05-043-043-430010-7024 HEALTH AND SOCIAL SERVICES, NH VETERANS HOME, BENEFIT FUND VETERANS HOME

Class/Account	Class Title	Current Budget	Increased (Decreased) Amount	Revised Budget
003-406870-20	Revolving fund	\$74,880	\$114,996	\$189,876
	TOTAL REVENUE	\$74,880	\$114,996	\$189,876
020-500200	Current Expense	\$54,876	\$106,996	\$161,872
030-500311	Equipment New Replacement	\$20,001	\$8,000	\$28,001
046-500464	Consultants	\$1	\$0	\$1
047-500240	Own Forces Maint Build-Grn	\$1	\$0	\$1
048-500226	Contractual Maint Build-Grn	\$1	\$0	\$1
	TOTAL EXPENSES	\$74,880	\$114,996	\$189,876

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EXPLANATION

The New Hampshire Veterans Home receives donations in accordance with RSA 119:8, Donations. In addition, pursuant to RSA 119:5, Powers of Board, all monetary and non-monetary donations are managed, and expenditures are approved by the New Hampshire Veterans Home Board of Managers. Some monies are deposited into the Citizens Bank Veterans Home Benefit Fund account. This request is being made to accept and expend funds from the Citizens Bank account into a budgeted account in order to make purchases that will provide for Veteran residents' quality of life needs and related projects of the New Hampshire Veterans Home.

The funds will be used to purchase entertainment experiences, some examples include but are not limited to attending social events; and items/services for all Veterans to use, some examples include but are not limited to internet, computers, and personal items. Some of the quality-of-life items are purchased with the NH Veterans Home Procurement Card (P-Card), which is paid out of 05-043-043-430010-70240000 HEALTH AND SOCIAL SERVICES, NH VETERANS HOME, BENEFIT FUND VETERANS HOME. The funds will be budgeted in Class 020 – Current Expense to cover the P-Card purchases, and Class 030 – Equipment New Replacement to purchase furnishings for community spaces, shade structures, and furnishing for outdoor courtyards, etc..

Source of Funds: 100% Other Funds (donations previously accepted pursuant to RSA 119:8).

If Other Funds no longer become available, General Funds will not be requested to support the benefit fund expenditures.

Respectfully Submitted,



Kimberly MacKay
Commandant