

CJGA



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.
Commissioner

IC
DEC 03 2025

David Rodrigue, P.E.
Assistant Commissioner

Michelle L. Winters
Deputy Commissioner

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

Bureau of Turnpikes
November 10, 2025

REQUESTED ACTION

Authorize the Department of Transportation to continue its membership and participation with the International Bridge, Tunnel and Turnpike Association (IBTTA) Washington DC, (Vendor No. 170743) by paying annual membership dues in the amount of \$ 36,329.00 for Calendar Year 2026, to be effective upon Governor and Council approval. 100% Turnpike Funds.

Funding is available as follows:

04-96-96-961017-70220000	<u>FY 2026</u>
Turnpike Administration	
026-500251 Membership Fees	\$ 36,329.00

EXPLANATION

The IBTTA is a non-profit global association created in 1932 to serve the collective and individual needs of toll-supported roads, tunnels and bridges. With headquarters in Washington DC, IBTTA is a worldwide organization with member agencies in 26 countries, on five (5) continents. IBTTA serves its members through its continuing activities and functioning committees in the areas of administration, engineering, design, finance, law, maintenance, operations, public relations, risk management and government. Probably its most important contribution is the resources it provides to all members regarding toll operations and maintenance.

The Department of Transportation, Bureau of Turnpikes, has been a member of the organization since 1985. Turnpike agencies and affiliated companies throughout the world are represented by membership in the Association.

The Department of Transportation has benefited greatly from its membership and our participation will continue to be an invaluable source of information related to Turnpike operations. IBTTA is also at the forefront in researching new and innovative methods of toll collection and operation, including electronic

toll collection. Continued membership is especially valuable to the Department and the State at this time. We continue to evaluate how to fund major turnpike capital projects and the comparative information, data, and innovations from other tolling agencies received through IBTTA affiliation is critical to developing comprehensive strategies. Additionally, the Turnpikes Bureau is in transitional leadership with the departure of a long-tenured Turnpike Administrator and the institutional tolling knowledge he possessed, and the information and resources available through our IBTTA membership is crucial in new personnel becoming proficient.

Membership dues are based on the most recently completed Fiscal Year toll revenues. The computation invoice is attached for reference.

Membership in IBTTA is on a calendar year basis, January 1 through December 31, and fees are invoiced during the month of October.

Listed below are answers to standard questions required for Governor and Council organization dues and membership approval submissions:

1. How long has this organization been in existence and how long has this agency been a member of this organization?

IBTTA was founded in 1932. The Department has been a member since 1985.

2. Is there any other organization which provides the same or similar benefits that your agency belongs to?

There are no other organizations that provide these benefits to the Department for the toll industry in New Hampshire.

3. How many other states belong to this organization and is your agency the sole New Hampshire state agency that is a member?

IBTTA is a worldwide organization with member agencies in 26 countries. Over 50 U.S. State agencies or toll and bridge authorities are members. The Department is the only NH State agency that is a member.

4. How is the dues structure established? (Standard fee for all states, based on population, based on other criteria, etc.)

Membership dues are based on the agency's most recently completed fiscal year toll revenues. The computation invoice is attached for reference.

5. What benefit does the state receive from participating in this membership?

IBTTA serves its members through continuing educational activities and functioning committees in the areas of administration, engineering, design, finance, law, maintenance, operations, public relations, risk management and government. Its most important contribution is the resources it provides to all members regarding toll operations and maintenance.

6. Are training or educational/research materials included in the membership? If so, is the cost included? Explain in detail.

IBTTA is at the forefront in researching new and innovative methods of toll collection and operation, including electronic toll collection. Materials are available through IBTTA publications, conferences and its website.

7. Is the membership required to receive any federal grants or required in order to receive or participate in licensing or certification exams? Explain.

This membership is not required to receive federal grants, participate in licensing or certification of exams.

8. Is there any travel included with this membership fee? Explain in detail any travel including the number of employees involved, the number of trips, destination of known and purposes of membership-supported trips.

Travel costs are not included in this membership fee; however, the Bureau of Turnpikes has sent employees to IBTTA meetings in previous years. The trips are budgeted for in the Bureau's out-of-state travel account. Meetings are also attended by participating in teleconference calls. Currently, the Bureau will be planning to attend IBTTA technical conferences in the spring, which typically centers around All Electronic Tolling, interoperability, and new methods for collecting tolls.

The conferences offer an invaluable opportunity to discuss and share ideas with industry leaders and industry experts on topics critical to tolling in New Hampshire, particularly when considering aspects such as All Electronic Tolling and National Interoperability.

9. Which state agency employees are directly involved with this organization? (Indicate if they are members, voting members, committee members, and /or officers of the organization.

There are no state agency employees serving as board members.

10. Explain in detail any negative impact to the state if the Agency did not belong to this organization.

Should the Department no longer be a member of IBTTA, the Department will no longer receive timely information regarding the Toll Industry. Additionally, involvement with IBTTA helped the Department prepare for All Electronic Tolling (AET) at the Dover, Rochester and now the Bedford transition to Electronic tolls. Membership allows the Department to learn from other toll authorities and agencies who have made the transition, especially with the increased workload on the E-ZPass Customer Service Center.

It is respectfully requested that this resolution be approved.

Sincerely,



William Cass, P.E.
Commissioner

Attachments

	PRICE	QTY	TOTAL
Operator Member, Inside USA	\$36,329.00	1.00	\$36,329.00

SUBTOTAL	\$36,329.00
PAYMENTS	(\$0.00)
PLEASE PAY	\$36,329.00

PAYMENT OPTIONS & INSTRUCTIONS

Payment by Check

Make check payable to **IBTTA** and mail to:
 International Bridge Tunnel & Turnpike Association
 PO Box 825608
 Philadelphia, PA 19182-5608

by Overnight Courier to:
 C/O International Bridge Tunnel & Turnpike Association
 Lockbox Number 825608
 525 Fellowship Road Suite 330
 Mt. Laurel, NJ 08054-3415

Payment by Wire Transfer

Reference: IBTTA
Send to PNC Bank
 249 Fifth Avenue
 Pittsburgh, PA 15222

Account: 5303670856
ABA: 031000053
ACH: 054000030

Swift Code: PNCCUS 33 (if International)
 Must be in US funds and drawn on a US Bank. Payor may incur bank charges.

Credit Card Payment Information

Contact Terri Lankford at tlankford@ibtta.org for assistance.
 Please provide your organization's annual toll revenue to Terri Lankford at tlankford@ibtta.org. Your invoice will be mailed to you for payment online.)

IMPORTANT TAX INFORMATION ABOUT YOUR IBTTA DUES PAYMENT

Membership dues, contributions or gifts made to IBTTA are not deductible as charitable contributions for U.S. Federal income tax purposes. Membership dues are deductible for members of a trade association under Section 162 of the U.S. Internal Revenue Code as an ordinary and necessary business expense. In addition, we are required to report each year the portion of your dues that is allocated to lobbying expenses and is therefore not deductible as a business expense for U.S. income tax purposes. A dues contribution may be deductible as a business expense. These laws apply only to tax-paying organizations in the United States. IBTTA TAX ID # 53-0123456



Instructions for Calculating 2025 Operator Member Dues

Please complete the calculation below and return it with your dues payment by January 1, 2025. You will need to state and use your **total toll revenue** from your last complete fiscal year (year ended prior to January 1, 2025) as the basis of your calculation.

Fiscal year ended: Dec 31 2025 (mm/dd/yyyy)

STEP 1:	Enter Total Toll Revenue	\$	<u>130,749,780.50</u>
STEP 2:	Enter Excess toll revenue from Column D	\$	<u>5,749,780.50</u>
STEP 3:	Multiply by appropriate rate in Column C	X	<u>0.00005714</u>
	Calculate Sub-Total	\$	<u>328.54</u>
STEP 4:	Add Base Dues from Column B	+\$	<u>36,000.00</u>
STEP 5:	Calculate Total Dues (Maximum Dues: \$60,000)	\$	<u>36,329.00</u> (Round off cents)

Inside USA

(A) Agency Toll Revenues (in US \$)	(B) Base Dues	(C) Factor	(D) Toll Revenue in Excess of
\$0 - \$25 million	\$ 2,500	0.00078000	\$0 (you will enter your total toll revenue)
\$25 million - \$50 million	\$ 22,000	0.00028000	\$25 million
\$50 million - \$75 million	\$ 29,000	0.00012000	\$50 million
\$75 million - \$100 million	\$ 32,000	0.00008000	\$75 million
\$100 million - \$125 million	\$ 34,000	0.00008000	\$100 million
\$125 million - \$300 million	\$ 36,000	0.00005714	\$125 million
\$300 million - \$700 million	\$ 46,000	0.00000750	\$300 million
\$700 million - \$1500 million	\$ 49,000	0.00000875	\$700 million
\$1500 million - \$2000 million	\$ 56,000	0.00000800	\$1500 million
Over \$2000 Million (Maximum Dues Amount)	\$ 60,000		

Outside USA

(A) Agency Toll Revenues (in US\$)	(B) Base Dues	(C) Factor	(D) Toll Revenue in Excess of
\$0 - \$25 million	\$ 2,500	0.00034000	\$0 (you will enter your total toll revenue)
\$25 million - \$50 million	\$ 11,000	0.00014000	\$25 million
\$50 million - \$75 million	\$ 14,500	0.00006000	\$50 million
\$75 million - \$100 million	\$ 16,000	0.00004000	\$75 million
\$100 million - \$125 million	\$ 17,000	0.00004000	\$100 million
\$125 million - \$300 million	\$ 18,000	0.00000571	\$125 million
Over \$300 Million (Maximum Dues Amount)	\$ 21,000		

To determine correct dues amount, IBTTA has developed a simple "one step" dues calculation tool that will do all of the math for you at <https://www.ibtta.org/ibtta-members-renewal-information>. Enter agency's total toll revenue from its last complete fiscal year (year ended prior to January 1, 2025). Results are provided for agencies both within North America and outside North America.

Group Membership

For associations of agencies, companies, or other entities outside of the United States, the Group Membership rate is **\$30,000**.

Associate Members

For organizations with a commercial interest in the toll industry, the 2025 annual dues levels are based on the company's revenue:

- Member company is a DBE/MBE/WBE/SBE with revenue of less than \$1,000,000 = \$995*
- Member company's revenue is less than \$1 million = \$3,000
- Member company's revenue is \$1 million to \$5 million = \$10,400
- Member company's revenue is greater than \$5 million = \$21,000

***Information for an organization that qualifies as a Business Entity that is certified as Disadvantaged or Woman-owned or Minority or Small Business Entity:**

For this Associate membership type, the company must submit either a state/federal certificate or a letter from a transportation system which states that the organization has been awarded a contract based on its status. The member must have annual gross toll-related sales of less than \$1,000,000.



NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Hooksett Main(1)

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	381,428	360,336	21,092	5.85	4,045,109	3,963,811	81,298	2.05
1	2,063,909	2,101,729	(37,820)	(1.80)	23,740,537	23,667,808	72,729	0.31
2	17,074	19,209	(2,135)	(11.11)	143,588	150,247	(6,659)	(4.43)
3	19,528	15,871	3,657	23.04	143,859	139,846	4,013	2.87
4	371	246	125	50.81	3,822	2,996	826	27.57
5	45,273	39,348	5,925	15.06	463,755	433,483	30,272	6.98
6	13,397	11,051	2,346	21.23	132,136	121,439	10,697	8.81
7	9,001	11,686	(2,685)	(22.98)	110,248	112,449	(2,201)	(1.96)
8	46,064	46,573	(509)	(1.09)	530,825	547,879	(17,054)	(3.11)
9	15,233	14,268	965	6.76	172,575	171,984	591	0.34
10	487	638	(151)	(23.67)	6,034	6,186	(152)	(2.46)
11	55	24	31	129.17	528	538	(10)	(1.86)
12	35	36	(1)	(2.78)	329	582	(253)	(43.47)
Total	2,611,855	2,621,015	(9,160)	(0.35)	29,493,345	29,319,248	174,097	0.59
Cars (0-4)	2,482,310	2,497,391	(15,081)	(0.60)	28,076,915	27,924,708	152,207	0.55
Trucks (5-12)	129,545	123,624	5,921	4.79	1,416,430	1,394,540	21,890	1.57
Total	2,611,855	2,621,015	(9,160)	(0.35)	29,493,345	29,319,248	174,097	0.59
Non-Revenue	10,555	9,598	957	9.97	124,154	123,172	982	0.80
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$312,931.43	\$341,560.19	(\$28,628.76)	(8.38)	\$3,477,626.32	\$3,625,630.48	(\$148,004.17)	(4.08)
E-ZPass Revenue	\$1,945,358.62	\$1,913,726.64	\$31,631.98	1.65	\$21,951,937.79	\$21,518,572.71	\$433,365.08	2.01
Violation Tolls	\$326,447.49	\$120,722.26	\$205,725.23	170.41	\$1,879,496.82	\$1,426,469.99	\$453,026.83	31.76
Total	\$2,584,737.54	\$2,376,009.09	\$208,728.45	8.78	\$27,309,060.93	\$26,570,673.18	\$738,387.74	2.78

Notes:

1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
2. Traffic is based on revenue day (00:00:00 - 23:59:59)
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
5. The class will not be listed in column A if there is no data.



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Rochester(3)

Table with columns for Class, Start Date to End Date (This Year, Last Year, Difference, % Change), and Start Date Fiscal Year Begin to End Date (This Year, Last Year, Difference, % Change). Rows include Unknown, Classes 1-12, Total, Cars (0-4), Trucks (5-12), Total, and Non-Revenue.

Table with columns for REVENUE, Start Date to End Date (This Year, Last Year, Difference, % Change), and Start Date Fiscal Year Begin to Selected End Date (This Year, Last Year, Difference, % Change). Rows include Cash Revenue, E-ZPass Revenue, Violation Tolls, and Total.

- Notes:
1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
2. Traffic is based on revenue day (00:00:00 - 23:59:59)
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
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NEW HAMPSHIRE DOT



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TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Dover(4)

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Unknown	276,181	252,702	23,479	9.29	3,152,950	2,797,032	355,918	12.72
	1	1,123,995	1,088,608	35,387	3.25	12,441,483	12,305,904	135,579	1.10
	2	5,714	6,196	(482)	(7.78)	52,227	54,211	(1,984)	(3.66)
	3	5,244	5,363	(119)	(2.22)	45,722	45,242	480	1.06
	4	105	104	1	0.96	1,118	959	159	16.58
	5	20,998	21,180	(182)	(0.86)	232,864	245,951	(13,087)	(5.32)
	6	5,722	5,086	636	12.50	54,082	52,359	1,723	3.29
	7	3,436	4,120	(684)	(16.60)	38,814	51,349	(12,535)	(24.41)
	8	10,844	11,132	(288)	(2.59)	115,281	123,239	(7,958)	(6.46)
	9	6,217	6,222	(5)	(0.08)	62,535	64,134	(1,599)	(2.49)
	10	66	103	(37)	(35.92)	682	1,455	(773)	(53.13)
	11	7	5	2	40.00	113	129	(16)	(12.40)
	12	11	7	4	57.14	74	62	12	19.35
	Total	1,458,540	1,400,828	57,712	4.12	16,197,945	15,742,026	455,919	2.90
	Cars (0-4)	1,411,239	1,352,973	58,266	4.31	15,693,500	15,203,348	490,152	3.22
	Trucks (5-12)	47,301	47,855	(554)	(1.16)	504,445	538,678	(34,233)	(6.36)
	Total	1,458,540	1,400,828	57,712	4.12	16,197,945	15,742,026	455,919	2.90
	Non-Revenue	2,762	2,653	109	4.11	33,980	32,800	1,180	3.60
REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
	E-ZPass Revenue	\$859,645.56	\$821,079.33	\$38,566.23	4.70	\$9,520,022.70	\$9,227,262.81	\$292,759.89	3.17
	Violation Tolls	\$238,680.28	\$68,303.48	\$170,376.80	249.44	\$1,160,909.69	\$857,984.46	\$302,925.23	35.31
	Total	\$1,098,325.84	\$889,382.81	\$208,943.03	23.49	\$10,680,932.39	\$10,085,247.27	\$595,685.12	5.91

Notes:

1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
2. Traffic is based on revenue day (00:00:00 - 23:59:59)
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
5. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/16/2025
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TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Hampton Main(5)

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	373,631	344,914	28,717	8.33	3,724,988	3,488,694	236,294	6.77
1	1,992,420	1,974,168	18,252	0.92	20,919,284	20,979,876	(60,592)	(0.29)
2	14,987	22,501	(7,514)	(33.39)	152,632	207,557	(54,925)	(26.46)
3	18,666	12,881	5,785	44.91	143,705	117,841	25,864	21.95
4	426	148	278	187.84	4,279	2,915	1,364	46.79
5	38,327	28,729	9,598	33.41	425,788	342,513	83,275	24.31
6	11,916	13,179	(1,263)	(9.58)	140,532	148,796	(8,264)	(5.55)
7	9,056	14,325	(5,269)	(36.78)	118,076	150,975	(32,899)	(21.79)
8	124,212	116,731	7,481	6.41	1,402,430	1,402,098	332	0.02
9	21,844	21,227	617	2.91	250,489	243,164	7,325	3.01
10	673	1,520	(847)	(55.72)	15,859	15,608	251	1.61
11	80	401	(321)	(80.05)	6,932	3,643	3,289	90.28
12	82	223	(141)	(63.23)	4,919	2,998	1,921	64.08
Total	2,606,320	2,550,947	55,373	2.17	27,309,913	27,106,678	203,235	0.75
Cars (0-4)	2,400,130	2,354,612	45,518	1.93	24,944,888	24,796,883	148,005	0.60
Trucks (5-12)	206,190	196,335	9,855	5.02	2,365,025	2,309,795	55,230	2.39
Total	2,606,320	2,550,947	55,373	2.17	27,309,913	27,106,678	203,235	0.75
Non-Revenue	3,107	2,892	215	7.43	39,789	41,111	(1,322)	(3.22)
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$450,685.61	\$483,054.50	(\$32,368.89)	(6.70)	\$4,721,012.20	\$4,955,728.64	(\$234,716.44)	(4.74)
E-ZPass Revenue	\$4,699,214.15	\$4,524,793.24	\$174,420.91	3.85	\$49,773,780.12	\$48,531,130.52	\$1,242,649.60	2.56
Violation Tolls	\$273,457.04	\$176,081.48	\$97,375.56	55.30	\$2,648,089.13	\$2,136,064.38	\$512,024.75	23.97
Total	\$5,423,356.80	\$5,183,929.22	\$239,427.58	4.62	\$57,142,881.45	\$55,622,923.54	\$1,519,957.91	2.73

Notes:

1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
2. Traffic is based on revenue day (00:00:00 - 23:59:59)
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
5. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Hampton Side(6)

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	157,540	138,695	18,845	13.59	1,554,642	1,573,729	(19,087)	(1.21)
1	1,125,046	1,116,599	8,447	0.76	12,158,514	11,920,616	237,898	2.00
2	7,253	6,404	849	13.26	53,595	57,119	(3,524)	(6.17)
3	7,358	7,745	(387)	(5.00)	64,807	56,733	8,074	14.23
4	469	367	102	27.79	5,230	4,988	242	4.85
5	25,521	25,125	396	1.58	292,049	309,521	(17,472)	(5.64)
6	5,698	5,381	317	5.89	63,394	59,120	4,274	7.23
7	4,960	4,367	593	13.58	51,030	52,115	(1,085)	(2.08)
8	28,961	28,485	476	1.67	339,838	333,550	6,288	1.89
9	7,649	6,930	719	10.38	94,797	85,447	9,350	10.94
10	238	141	97	68.79	1,939	2,051	(112)	(5.46)
11	30	26	4	15.38	354	424	(70)	(16.51)
12	35	26	9	34.62	323	388	(65)	(16.75)
Total	1,370,758	1,340,291	30,467	2.27	14,680,512	14,455,801	224,711	1.55
Cars (0-4)	1,297,666	1,269,810	27,856	2.19	13,836,788	13,613,185	223,603	1.64
Trucks (5-12)	73,092	70,481	2,611	3.70	843,724	842,616	1,108	0.13
Total	1,370,758	1,340,291	30,467	2.27	14,680,512	14,455,801	224,711	1.55
Non-Revenue	4,343	4,243	100	2.36	50,993	50,618	375	0.74
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$92,561.13	\$99,773.72	(\$7,212.59)	(7.23)	\$947,574.53	\$992,668.87	(\$45,094.34)	(4.54)
E-ZPass Revenue	\$846,371.59	\$816,072.69	\$30,298.90	3.71	\$9,204,798.32	\$9,001,182.95	\$203,615.37	2.26
Violation Tolls	\$122,943.46	\$31,229.05	\$91,714.41	293.68	\$534,688.83	\$405,479.89	\$129,208.94	31.87
Total	\$1,061,876.18	\$947,075.46	\$114,800.72	12.12	\$10,687,061.68	\$10,399,331.71	\$287,729.97	2.77

Notes:

1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
2. Traffic is based on revenue day (00:00:00 - 23:59:59)
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
5. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Hooksett Ramp(7)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date				
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	20,791	18,705	2,086	11.15	208,761	191,959	16,802	8.75	
1	213,766	219,687	(5,921)	(2.70)	2,442,760	2,456,513	(13,753)	(0.56)	
2	1,468	1,808	(340)	(18.81)	13,635	15,278	(1,643)	(10.75)	
3	1,448	1,724	(276)	(16.01)	13,852	14,571	(719)	(4.93)	
4	267	249	18	7.23	2,360	2,236	124	5.55	
5	8,839	8,145	694	8.52	100,094	97,155	2,939	3.03	
6	4,722	5,852	(1,130)	(19.31)	46,598	53,089	(6,491)	(12.23)	
7	3,625	4,060	(435)	(10.71)	30,346	36,499	(6,153)	(16.86)	
8	6,902	6,602	300	4.54	74,251	77,489	(3,238)	(4.18)	
9	1,897	1,252	645	51.52	15,311	17,231	(1,920)	(11.14)	
10	37	21	16	76.19	357	369	(12)	(3.25)	
11	5	1	4	400.00	33	54	(21)	(38.89)	
12	3	11	(8)	(72.73)	46	77	(31)	(40.26)	
Total	263,770	268,117	(4,347)	(1.62)	2,948,404	2,962,520	(14,116)	(0.48)	
Cars (0-4)	237,740	242,173	(4,433)	(1.83)	2,681,368	2,680,557	811	0.03	
Trucks (5-12)	26,030	25,944	86	0.33	267,036	281,963	(14,927)	(5.29)	
Total	263,770	268,117	(4,347)	(1.62)	2,948,404	2,962,520	(14,116)	(0.48)	
Non-Revenue	2,998	2,864	134	4.68	36,145	32,358	3,787	11.70	
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date				
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change	
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$17,215.76	\$19,547.77	(\$2,332.00)	(11.93)	\$195,844.88	\$204,202.34	(\$8,357.46)	(4.09)	
E-ZPass Revenue	\$114,777.30	\$112,819.77	\$1,957.53	1.74	\$1,234,402.22	\$1,252,013.22	(\$17,611.00)	(1.41)	
Violation Tolls	\$14,121.50	\$2,789.50	\$11,332.00	406.24	\$54,542.25	\$34,117.31	\$20,424.94	59.87	
Total	\$146,114.56	\$135,157.04	\$10,957.53	8.11	\$1,484,789.35	\$1,490,332.87	(\$5,543.52)	(0.37)	

Notes:

1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
2. Traffic is based on revenue day (00:00:00 - 23:59:59)
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
5. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Bedford(8)

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	204,356	181,425	22,931	12.64	2,236,583	2,051,107	185,476	9.04
1	1,223,656	1,215,322	8,334	0.69	14,078,912	13,947,535	131,377	0.94
2	10,027	7,824	2,203	28.16	63,618	73,523	(9,905)	(13.47)
3	7,183	7,485	(302)	(4.03)	61,467	62,000	(533)	(0.86)
4	2,060	212	1,848	871.70	5,475	8,049	(2,574)	(31.98)
5	32,354	30,480	1,874	6.15	363,540	359,541	3,999	1.11
6	6,105	4,922	1,183	24.03	63,384	64,526	(1,142)	(1.77)
7	3,932	4,297	(365)	(8.49)	47,840	47,775	65	0.14
8	26,199	24,196	2,003	8.28	292,440	297,434	(4,994)	(1.68)
9	4,782	4,709	73	1.55	59,800	60,084	(284)	(0.47)
10	353	289	64	22.15	2,959	3,044	(85)	(2.79)
11	56	17	39	229.41	269	292	(23)	(7.88)
12	62	39	23	58.97	215	615	(400)	(65.04)
Total	1,521,125	1,481,217	39,908	2.69	17,276,502	16,975,525	300,977	1.77
Cars (0-4)	1,447,282	1,412,268	35,014	2.48	16,446,055	16,142,214	303,841	1.88
Trucks (5-12)	73,843	68,949	4,894	7.10	830,447	833,311	(2,864)	(0.34)
Total	1,521,125	1,481,217	39,908	2.69	17,276,502	16,975,525	300,977	1.77
Non-Revenue	4,881	4,642	239	5.15	58,651	55,527	3,124	5.63

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$168,494.83	\$174,808.79	(\$6,313.96)	(3.61)	\$1,882,721.15	\$1,942,085.44	(\$59,364.29)	(3.06)
E-ZPass Revenue	\$1,134,225.41	\$1,093,521.10	\$40,704.31	3.72	\$12,851,073.84	\$12,649,333.77	\$201,740.07	1.59
Violation Tolls	\$205,154.86	\$61,827.54	\$143,327.32	231.82	\$1,049,898.94	\$782,394.22	\$267,504.72	34.19
Total	\$1,507,875.10	\$1,330,157.43	\$177,717.67	13.36	\$15,783,693.93	\$15,373,813.43	\$409,880.50	2.67

- Notes:
1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
 2. Traffic is based on revenue day (00:00:00 - 23:59:59)
 3. 'Unknown' class is indicated for no transponder reads.
 4. Class is based on the Toll Collector/AVI classification.
 5. The class will not be listed in column A if there is no data.



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Exit 11(9)

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
Class	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Cars (0-4)	0	0	0	0.00	0	0	0	0.00
Trucks (5-12)	0	0	0	0.00	0	0	0	0.00
Total	0	0	0	0.00	0	0	0	0.00
Non-Revenue	0	0	0	0.00	0	0	0	0.00
REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
Violation Tolls	\$186.00	\$49.50	\$136.50	275.76	\$824.50	\$523.00	\$301.50	57.65
Total	\$186.00	\$49.50	\$136.50	275.76	\$824.50	\$523.00	\$301.50	57.65

- Notes:
1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
 2. Traffic is based on revenue day (00:00:00 - 23:59:59)
 3. 'Unknown' class is indicated for no transponder reads.
 4. Class is based on the Toll Collector/AVI classification.
 5. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Merrimack Industrial(11)

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	1	0	0	0	0.00	0	0	0	0.00
Total		0	0	0	0.00	0	0	0	0.00
	Cars (0-4)	0	0	0	0.00	0	0	0	0.00
	Trucks (5-12)	0	0	0	0.00	0	0	0	0.00
Total		0	0	0	0.00	0	0	0	0.00
	Non-Revenue	0	0	0	0.00	0	0	0	0.00
REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
	E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
	Violation Tolls	\$367.50	\$71.00	\$296.50	417.61	\$1,191.00	\$940.25	\$250.75	26.67
Total		\$367.50	\$71.00	\$296.50	417.61	\$1,191.00	\$940.25	\$250.75	26.67

Notes:

1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
2. Traffic is based on revenue day (00:00:00 - 23:59:59)
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
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NEW HAMPSHIRE DOT



Report Date : 07/16/2025

Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Plaza : Bedford Road(12)

TRAFFIC	Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	1	0	0	0	0.00	0	0	0	0.00
Total		0	0	0	0.00	0	0	0	0.00
	Cars (0-4)	0	0	0	0.00	0	0	0	0.00
	Trucks (5-12)	0	0	0	0.00	0	0	0	0.00
Total		0	0	0	0.00	0	0	0	0.00
	Non-Revenue	0	0	0	0.00	0	0	0	0.00
REVENUE		Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
		This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
	E-ZPass Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
	Violation Tolls	\$0.00	\$0.00	\$0.00	0.00	\$3.50	\$6.00	(\$2.50)	(41.67)
Total		\$0.00	\$0.00	\$0.00	0.00	\$3.50	\$6.00	(\$2.50)	(41.67)

Notes:

1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
2. Traffic is based on revenue day (00:00:00 - 23:59:59)
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
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NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Blue Star Turnpike

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Unknown	531,171	483,609	47,562	9.83	5,279,630	5,062,423	217,207	4.29
1	3,117,466	3,090,767	26,699	0.86	33,077,798	32,900,492	177,306	0.54
2	22,240	28,905	(6,665)	(23.06)	206,227	264,676	(58,449)	(22.08)
3	26,024	20,626	5,398	26.17	208,512	174,574	33,938	19.44
4	895	515	380	73.79	9,509	7,903	1,606	20.32
5	63,848	53,854	9,994	18.56	717,837	652,034	65,803	10.09
6	17,614	18,560	(946)	(5.10)	203,926	207,916	(3,990)	(1.92)
7	14,016	18,692	(4,676)	(25.02)	169,106	203,090	(33,984)	(16.73)
8	153,173	145,216	7,957	5.48	1,742,268	1,735,648	6,620	0.38
9	29,493	28,157	1,336	4.74	345,286	328,611	16,675	5.07
10	911	1,661	(750)	(45.15)	17,798	17,659	139	0.79
11	110	427	(317)	(74.24)	7,286	4,067	3,219	79.15
12	117	249	(132)	(53.01)	5,242	3,386	1,856	54.81
Total	3,977,078	3,891,238	85,840	2.21	41,990,425	41,562,479	427,946	1.03
Cars (0-4)	3,697,796	3,624,422	73,374	2.02	38,781,676	38,410,068	371,608	0.97
Trucks (5-12)	279,282	266,816	12,466	4.67	3,208,749	3,152,411	56,338	1.79
Total	3,977,078	3,891,238	85,840	2.21	41,990,425	41,562,479	427,946	1.03
Non-Revenue	7,450	7,135	315	4.41	90,782	91,729	(947)	(1.03)

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$543,246.74	\$582,828.22	(\$39,581.48)	(6.79)	\$5,668,586.73	\$5,948,397.51	(\$279,810.78)	(4.70)
E-ZPass Revenue	\$5,545,585.74	\$5,340,865.93	\$204,719.81	3.83	\$58,978,578.44	\$57,532,313.47	\$1,446,264.97	2.51
Violation Tolls	\$396,400.50	\$207,310.53	\$189,089.97	91.21	\$3,182,777.96	\$2,541,544.27	\$641,233.69	25.23
Total	\$6,485,232.98	\$6,131,004.68	\$354,228.30	5.78	\$67,829,943.13	\$66,022,255.25	\$1,807,687.88	2.74

- Notes:
1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
 2. Traffic is based on revenue day (00:00:00 - 23:59:59)
 3. 'Unknown' class is indicated for no transponder reads.
 4. Class is based on the Toll Collector/AVI classification.
 5. The class will not be listed in column A if there is no data.



NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Central Turnpike

TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	606,575	560,466	46,109	8.23	6,490,453	6,206,877	283,576	4.57
1	3,501,331	3,536,738	(35,407)	(1.00)	40,262,209	40,071,856	190,353	0.48
2	28,569	28,841	(272)	(0.94)	220,841	239,048	(18,207)	(7.62)
3	28,159	25,080	3,079	12.28	219,178	216,417	2,761	1.28
4	2,698	707	1,991	281.61	11,657	13,281	(1,624)	(12.23)
5	86,466	77,973	8,493	10.89	927,389	890,179	37,210	4.18
6	24,224	21,825	2,399	10.99	242,118	239,054	3,064	1.28
7	16,558	20,043	(3,485)	(17.39)	188,434	196,723	(8,289)	(4.21)
8	79,165	77,371	1,794	2.32	897,516	922,802	(25,286)	(2.74)
9	21,912	20,229	1,683	8.32	247,686	249,299	(1,613)	(0.65)
10	877	948	(71)	(7.49)	9,350	9,599	(249)	(2.59)
11	116	42	74	176.19	830	884	(54)	(6.11)
12	100	86	14	16.28	590	1,274	(684)	(53.69)
Total	4,396,750	4,370,349	26,401	0.60	49,718,251	49,257,293	460,958	0.94
Cars (0-4)	4,167,332	4,151,832	15,500	0.37	47,204,338	46,747,479	456,859	0.98
Trucks (5-12)	229,418	218,517	10,901	4.99	2,513,913	2,509,814	4,099	0.16
Total	4,396,750	4,370,349	26,401	0.60	49,718,251	49,257,293	460,958	0.94
Non-Revenue	18,434	17,104	1,330	7.78	218,950	211,057	7,893	3.74

REVENUE

	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$498,642.02	\$535,916.75	(\$37,274.72)	(6.96)	\$5,556,192.34	\$5,771,918.26	(\$215,725.92)	(3.74)
E-ZPass Revenue	\$3,194,361.33	\$3,120,067.51	\$74,293.82	2.38	\$36,037,413.85	\$35,419,919.70	\$617,494.15	1.74
Violation Tolls	\$546,277.35	\$185,459.80	\$360,817.55	194.55	\$2,985,957.01	\$2,244,450.77	\$741,506.24	33.04
Total	\$4,239,280.70	\$3,841,444.06	\$397,836.65	10.36	\$44,579,563.20	\$43,436,288.73	\$1,143,274.47	2.63

Notes:

1. E-ZPass Revenue & Violation Tolls - Source : Back Office System
2. Traffic is based on revenue day (00:00:00 - 23:59:59)
3. 'Unknown' class is indicated for no transponder reads.
4. Class is based on the Toll Collector/AVI classification.
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NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Spaulding Turnpike

TRAFFIC Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	472,039	439,824	32,215	7.32	5,496,325	4,897,101	599,224	12.24
1	1,937,166	1,881,434	55,732	2.96	21,407,837	21,202,393	205,444	0.97
2	11,090	11,984	(894)	(7.46)	97,704	105,396	(7,692)	(7.30)
3	9,661	10,064	(403)	(4.00)	83,329	85,099	(1,770)	(2.08)
4	200	190	10	5.26	2,114	2,252	(138)	(6.13)
5	37,055	37,023	32	0.09	408,240	426,025	(17,785)	(4.17)
6	8,565	7,898	667	8.45	84,314	83,262	1,052	1.26
7	5,713	7,147	(1,434)	(20.06)	65,281	88,511	(23,230)	(26.25)
8	17,945	18,215	(270)	(1.48)	189,545	195,583	(6,038)	(3.09)
9	10,784	10,979	(195)	(1.78)	114,012	115,930	(1,918)	(1.65)
10	118	184	(66)	(35.87)	1,363	3,028	(1,665)	(54.99)
11	13	13	0	0.00	239	375	(136)	(36.27)
12	15	17	(2)	(11.76)	144	134	10	7.46
Total	2,510,364	2,424,972	85,392	3.52	27,950,447	27,205,089	745,358	2.74
Cars (0-4)	2,430,156	2,343,496	86,660	3.70	27,087,309	26,292,241	795,068	3.02
Trucks (5-12)	80,208	81,476	(1,268)	(1.56)	863,138	912,848	(49,710)	(5.45)
Total	2,510,364	2,424,972	85,392	3.52	27,950,447	27,205,089	745,358	2.74
Non-Revenue	4,919	4,645	274	5.90	60,820	58,005	2,815	4.85

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00
E-ZPass Revenue	\$1,467,752.63	\$1,409,127.45	\$58,625.18	4.16	\$16,294,653.33	\$15,771,612.94	\$523,040.39	3.32
Violation Tolls	\$413,071.49	\$117,526.98	\$295,544.51	251.47	\$2,045,620.84	\$1,491,242.14	\$554,378.70	37.18
Total	\$1,880,824.12	\$1,526,654.43	\$354,169.69	23.20	\$18,340,274.17	\$17,262,855.08	\$1,077,419.09	6.24

Notes:

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NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Central Region

TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	606,575	560,466	46,109	8.23	6,490,453	6,206,877	283,576	4.57
1	3,501,331	3,536,738	(35,407)	(1.00)	40,262,209	40,071,856	190,353	0.48
2	28,569	28,841	(272)	(0.94)	220,841	239,048	(18,207)	(7.62)
3	28,159	25,080	3,079	12.28	219,178	216,417	2,761	1.28
4	2,698	707	1,991	281.61	11,657	13,281	(1,624)	(12.23)
5	86,466	77,973	8,493	10.89	927,389	890,179	37,210	4.18
6	24,224	21,825	2,399	10.99	242,118	239,054	3,064	1.28
7	16,558	20,043	(3,485)	(17.39)	188,434	196,723	(8,289)	(4.21)
8	79,165	77,371	1,794	2.32	897,516	922,802	(25,286)	(2.74)
9	21,912	20,229	1,683	8.32	247,686	249,299	(1,613)	(0.65)
10	877	948	(71)	(7.49)	9,350	9,599	(249)	(2.59)
11	116	42	74	176.19	830	884	(54)	(6.11)
12	100	86	14	16.28	590	1,274	(684)	(53.69)
Total	4,396,750	4,370,349	26,401	0.60	49,718,251	49,257,293	460,958	0.94
Cars (0-4)	4,167,332	4,151,832	15,500	0.37	47,204,338	46,747,479	456,859	0.98
Trucks (5-12)	229,418	218,517	10,901	4.99	2,513,913	2,509,814	4,099	0.16
Total	4,396,750	4,370,349	26,401	0.60	49,718,251	49,257,293	460,958	0.94
Non-Revenue	18,434	17,104	1,330	7.78	218,950	211,057	7,893	3.74

REVENUE

	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$498,642.02	\$535,916.75	(\$37,274.72)	(6.96)	\$5,556,192.34	\$5,771,918.26	(\$215,725.92)	(3.74)
E-ZPass Revenue	\$3,194,361.33	\$3,120,067.51	\$74,293.82	2.38	\$36,037,413.85	\$35,419,919.70	\$617,494.15	1.74
Violation Tolls	\$546,277.35	\$185,459.80	\$360,817.55	194.55	\$2,985,957.01	\$2,244,450.77	\$741,506.24	33.04
Total	\$4,239,280.70	\$3,841,444.06	\$397,836.65	10.36	\$44,579,563.20	\$43,436,288.73	\$1,143,274.47	2.63

Notes:

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NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

Eastern Region

TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,003,210	923,433	79,777	8.64	10,775,955	9,959,524	816,431	8.20
1	5,054,632	4,972,201	82,431	1.66	54,485,635	54,102,885	382,750	0.71
2	33,330	40,889	(7,559)	(18.49)	303,931	370,072	(66,141)	(17.87)
3	35,685	30,690	4,995	16.28	291,841	259,673	32,168	12.39
4	1,095	705	390	55.32	11,623	10,155	1,468	14.46
5	100,903	90,877	10,026	11.03	1,126,077	1,078,059	48,018	4.45
6	26,179	26,458	(279)	(1.05)	288,240	291,178	(2,938)	(1.01)
7	19,729	25,839	(6,110)	(23.65)	234,387	291,601	(57,214)	(19.62)
8	171,118	163,431	7,687	4.70	1,931,813	1,931,231	582	0.03
9	40,277	39,136	1,141	2.92	459,298	444,541	14,757	3.32
10	1,029	1,845	(816)	(44.23)	19,161	20,687	(1,526)	(7.38)
11	123	440	(317)	(72.05)	7,525	4,442	3,083	69.41
12	132	266	(134)	(50.38)	5,386	3,520	1,866	53.01
Total	6,487,442	6,316,210	171,232	2.71	69,940,872	68,767,568	1,173,304	1.71
Cars (0-4)	6,127,952	5,967,918	160,034	2.68	65,868,985	64,702,309	1,166,676	1.80
Trucks (5-12)	359,490	348,292	11,198	3.22	4,071,887	4,065,259	6,628	0.16
Total	6,487,442	6,316,210	171,232	2.71	69,940,872	68,767,568	1,173,304	1.71
Non-Revenue	12,369	11,780	589	5.00	151,602	149,734	1,868	1.25

REVENUE

	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$543,246.74	\$582,828.22	(\$39,581.48)	(6.79)	\$5,668,586.73	\$5,948,397.51	(\$279,810.78)	(4.70)
E-ZPass Revenue	\$7,013,338.37	\$6,749,993.38	\$263,344.99	3.90	\$75,273,231.77	\$73,303,926.41	\$1,969,305.36	2.69
Violation Tolls	\$809,471.99	\$324,837.51	\$484,634.48	149.19	\$5,228,398.80	\$4,032,786.41	\$1,195,612.39	29.65
Total	\$8,366,057.10	\$7,657,659.11	\$708,397.99	9.25	\$86,170,217.30	\$83,285,110.33	\$2,885,106.97	3.46

Notes:

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NEW HAMPSHIRE DOT



Report Date : 07/16/2025
Time : 11:56:41AM

TRAFFIC AND REVENUE SUMMARY REPORT

Report No: HOST0036

Reporting Period From: 6/1/2025 To: 6/30/2025

Parameters selected: Revenue Day From: 6/1/2025 - To: 6/30/2025 - Plaza: ALL

System Total

TRAFFIC

Class	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,609,785	1,483,899	125,886	8.48	17,266,408	16,166,401	1,100,007	6.80
1	8,555,963	8,508,939	47,024	0.55	94,747,844	94,174,741	573,103	0.61
2	61,899	69,730	(7,831)	(11.23)	524,772	609,120	(84,348)	(13.85)
3	63,844	55,770	8,074	14.48	511,019	476,090	34,929	7.34
4	3,793	1,412	2,381	168.63	23,280	23,436	(156)	(0.67)
5	187,369	168,850	18,519	10.97	2,053,466	1,968,238	85,228	4.33
6	50,403	48,283	2,120	4.39	530,358	530,232	126	0.02
7	36,287	45,882	(9,595)	(20.91)	422,821	488,324	(65,503)	(13.41)
8	250,283	240,802	9,481	3.94	2,829,329	2,854,033	(24,704)	(0.87)
9	62,189	59,365	2,824	4.76	706,984	693,840	13,144	1.89
10	1,906	2,793	(887)	(31.76)	28,511	30,286	(1,775)	(5.86)
11	239	482	(243)	(50.41)	8,355	5,326	3,029	56.87
12	232	352	(120)	(34.09)	5,976	4,794	1,182	24.66
Total	10,884,192	10,686,559	197,633	1.85	119,659,123	118,024,861	1,634,262	1.38
Cars (0-4)	10,295,284	10,119,750	175,534	1.73	113,073,323	111,449,788	1,623,535	1.46
Trucks (5-12)	588,908	566,809	22,099	3.90	6,585,800	6,575,073	10,727	0.16
Total	10,884,192	10,686,559	197,633	1.85	119,659,123	118,024,861	1,634,262	1.38
Non-Revenue	30,803	28,884	1,919	6.64	370,552	360,791	9,761	2.71

REVENUE

	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$1,041,888.76	\$1,118,744.97	(\$76,856.21)	(6.87)	\$11,224,779.07	\$11,720,315.77	(\$495,536.70)	(4.23)
E-ZPass Revenue	\$10,207,699.70	\$9,870,060.89	\$337,638.81	3.42	\$111,310,645.62	\$108,723,846.11	\$2,586,799.51	2.38
Violation Tolls	\$1,355,749.34	\$510,297.31	\$845,452.03	165.68	\$8,214,355.81	\$6,277,237.18	\$1,937,118.63	30.86
Total	\$12,605,337.80	\$11,499,103.17	\$1,106,234.63	9.62	\$130,749,780.50	\$126,721,399.06	\$4,028,381.44	3.18

Notes:

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