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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH

Lori A. Weaver
Commissioner

Iain N. Watt
Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

October 7, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health, to enter into a **Sole Source** amendment to an existing agreement with the University of New Hampshire (VC #315187), Durham, NH, to conduct a study to examine barriers to the sustainability of independent birth centers in New Hampshire, by increasing the price limitation by $30,000 from $2,159,348 to $2,189,348 with no change to the contract completion date of June 30, 2027, effective upon Governor and Council approval. 100% General Funds.

The original contract was approved by the State of New Hampshire Governor and Executive Council on 6/20/2018, item #26, as amended and approved by Governor and Executive Council on 9/18/19, item #24; 5/20/20, item #12; 2/17/21, item #14; 10/13/21, item #27; 6/28/23, item #70; and most recently amended on 5/29/24, item #26.

Funds are available in the following accounts for State Fiscal Years 2026 and 2027, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This request is **Sole Source** because MOP 150 requires all amendments to agreements originally approved as sole source to be identified as sole source. The current House Bill 2, enacted during the 2025 legislative session, includes a provision (Chapter Law 141:261) that allocates funding in State Fiscal Year 2026 to the Department to "utilize existing contracts to additionally examine barriers to the sustainability of independent birth centers in New Hampshire and identify ways to reduce burdens and encourage their sustainability." After reviewing all potentially applicable contracts, the Department determined this vendor to be the only one qualified given their existing access to relevant Medicaid claims data, established partnerships with the Division of Medicaid Services, Division of Public Health, and healthcare partners statewide, and demonstrated capability in similar health system analysis and reporting, including on the topic of maternal health.

The purpose of this request is to add scope and funding for the Contractor to conduct a study to examine barriers to the sustainability of independent birth centers in the state and identify strategies to reduce identified burdens and encourage longevity in these services. The Contractor

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provides the Department with a PhD-level Epidemiologist who possesses specific experience and training in maternal and child health, has the ability to conduct the required study, and can assess and develop necessary mitigation strategies. This study aims to reveal how independent birthing centers can improve access to care in underserved or rural areas, demonstrate how they can reduce healthcare costs, improve maternal and neonatal outcomes, and propose solutions for sustainability and better integration into the broader healthcare system. The Contractor will submit a final report to the Department that summarizes findings and proposed strategies for addressing system needs, including but not limited to licensing, reimbursement models, emergency transfer protocols, patient safety, and continuity of care. The findings and recommendations must also be reported by the Department to the legislature and Governor's Office by June 30, 2026.

Should the Governor and Council not authorize this request, the Department will not be able to comply with Chapter Law 141:261 nor deliver the required report regarding barriers to sustainability for independent birth centers in New Hampshire to the legislature and Governor's Office by June 30, 2026.

Area served: Statewide.

100% General Funds:

Respectfully submitted,

Lori A. Weaver
Commissioner

Epidemiological Support
SS-2019-DPHS-07-EPIDE-01-A07
Fiscal Details

SS-2019-DPHS-07-EPIDE-01-A07
Contract Amendment

05-95-90-902010-5190 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: PUBLIC HEALTH DIV, BUREAU OF FAMILY HEALTH AND NUTRITION, MATERNAL-CHILD HEALTH

100% General Funds

State Fiscal Year	Class/ Account	Class Title	Job Number	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
2026	102-500731	Contracts for Program Srvs	90004019	$0	$30000	$30,000
			Subtotal:	***$0***	***$30,000***	***$30,000***

05-95-90-902010-5190 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: PUBLIC HEALTH DIV, BUREAU OF FAMILY HEALTH AND NUTRITION, MATERNAL-CHILD HEALTH

48% FEDERAL FUNDS AND 52% GENERAL FUNDS

ALN 93.994 **B04MC33853, B04MC47432, B04MC52939, B04MC54562** **10/30/2019, 10/27/2022, 11/06/2023, 10/28/2024** **HRSA**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Program Srvs	90080001	$140,000	$0	$140,000
2020	102°500731	Contracts for Program Srvs	90080001	$140,000	$0	$140,000
2021	102-500731	Contracts for Program Srvs	90080001	$140,000	$0	$140,000
2022	102-500731	Contracts for Program Srvs	90080001	$140,000	$0	$140,000
2023	102-500731	Contracts for Program Srvs	90080001	$140,000	$0	$140,000
2024	102-500731	Contracts for Program Srvs	90080001	$140,000	$0	$140,000
2025	102-500731	Contracts for Program Srvs	90080001	$0	$0	$0
2026	102-500731	Contracts for Program Srvs	90008001	$70,000	-$70,000	$0
2026	102-500731	Contracts for Program Srvs	90004009		$34,000	$34,000
2027	102-500731	Contracts for Program Srvs	90004009	$70,000	$0	$70,000
			Subtotal:	***$980,000***	***-$36,000***	***$944,000***

05-95-90-902010-1844 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: PUBLIC HEALTH DIV, BUREAU OF FAMILY HEALTH AND NUTRITION, FED NH PREP GRANT

100% Federal Funds **ALN 93.092** **FAIN 2201NHPREP** **12/22/2021** **ACF**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget

Epidemiological Support
SS-2019-DPHS-07-EPIDE-01-A07
Fiscal Details

2019	102-500731	Contracts for Program Srvs	90018440	$30,000	$0	$30,000
2020	102-500731	Contracts for Program Srvs	90018440	$30,000	$0	$30,000
2021	102-500731	Contracts for Program Srvs	90018440	$30,000	$0	$30,000
2022	102-500731	Contracts for Program Srvs	90018440	$10,000	$0	$10,000
2023	102-500731	Contracts for Program Srvs	90018440	$0	$0	$0
2024	102-500731	Contracts for Program Srvs	90018440	$0	$0	$0
			Subtotal:	***$100,000***	***$0***	***$100,000***

05-95-90-902010-5530 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: PUBLIC HEALTH DIV, BUREAU OF FAMILY HEALTH AND NUTRITION FAMILY PLANNING GRANT

100% GENERAL FUNDS

State Fiscal Year	Class/ Account	Class Title	Job Number	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
2023	102-500731	Contracts for Program Srvs	90018440	$10,000	$0	$10,000
2024	102-500731	Contracts for Program Srvs	90018440	$10,000	$0	$10,000
			Subtotal:	***$20,000***	***$0***	***$20,000***

05-95-090-902010-5240 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF FAMILY HEALTH AND NUTRITION , NEWBORN SCREENING REVOLVING FUND

100% Other Funds

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2022	102-500731	Contracts for Program Srvs	90080013	$20,000	$0	$20,000
2023	102-500731	Contracts for Program Srvs	90080013	$20,000	$0	$20,000
2024	102-500731	Contracts for Program Srvs	90080013	$20,000	$0	$20,000
2025	102-500731	Contracts for Program Srvs	90080013	$100,000	$0	$100,000
2026	102-500731	Contracts for Program Srvs	90080013	$30,000	$0	$30,000
2027	102-500731	Contracts for Program Srvs	90080013	$30,000	$0	$30,000
			Subtotal	***$220,000***	***$0***	***$220,000***

05-95-090-902010-3487 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF FAMILY HEALTH AND NUTRITION , MATERNAL MORTALITY

Epidemiological Support
SS-2019-DPHS-07-EPIDE-01-A07
Fiscal Details

100% Federal Funds **ALN 93.478** **FAIN NU58DP006693 and NU58DP007822** **6/30/2021 and 8/7/2024** **CDC**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2022	102-500731	Contracts for Program Srvs	90080478	$5,000	$0	$5,000
2023	102-500731	Contracts for Program Srvs	90080478	$5,000	$0	$5,000
2024	102-500731	Contracts for Program Srvs	90080478	$10,000	$0	$10,000
2025	102-500731	Contracts for Program Srvs	90080480	$30,000	$0	$30,000
2026	102-500731	Contracts for Program Srvs	90080480	$30,000	$0	$30,000
2027	102-500731	Contracts for Program Srvs	90080480	$30,000	$0	$30,000
			Subtotal	***$110,000***	**$0**	***$ 110,000***

05-95-90-902010-7046 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF FAMILY HEALTH AND NUTRITION, ARTHRITIS

100% Federal Funds **ALN 93.945** **FAIN NU58DP006448** **5/12/2020** **CDC**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2020	102-500731	Contracts for Program Srvs	90017717	$50,000	$0	$50,000
			Subtotal	***$50,000***	***$0***	***$50,000***

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF HEALTHCARE ACCESS, EQUITY & POLICY , PREVENTIVE HEALTH BLOCK GRANT

100% Federal Funds **ALN 93.991** **FAIN NB011OT009366 and NB01TO000025** **9/16/2020 and 9/11/2023** **CDC**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Program Srvs	90001021	$55,000	$0	$55,000
2021	102-500731	Contracts for Program Srvs	90001021	$140,000	$0	$140,000
2022	102-500731	Contracts for Program Srvs	90001021	$100,000	$0	$100,000
2023	102-500731	Contracts for Program Srvs	90001021	$0	$0	$0
2024	102-500731	Contracts for Program Srvs	90001021	$94,348	$0	$94,348
			Subtotal	***$389,348***	***$0***	***$389,348***

Epidemiological Support
SS-2019-DPHS-07-EPIDE-01-A07
Fiscal Details

05-95-90-901010-5771 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: PUBLIC HEALTH DIV, PUBLIC HEALTH SYSTEMS, BUREAU OF HEALTHCARE ACCESS, EQUITY & POLICY , PH COVID-19 HEALTH DISPARITIES

100% Federal Funds **ALN 93.391** **FAIN NH75OT000031** **5/27/2021** **CDC**

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2022	102-500731	Contracts for Prog Svc	90577100	$25,000	$0	$25,000
2023	102-500731	Contracts for Prog Svc	90577100	$25,000	$0	$25,000
			Subtotal	***$50,000***	***$0***	***$50,000***

05-95-90-902010-4301 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: PUBLIC HEALTH DIV, BUREAU OF FAMILY HEALTH AND NUTRITION, NEWBORN SCREENING PROGRAM

100% FEDERAL FUNDS **ALN 93.110** **FAIN H4MC49266** **6/1/2023** **HRSA**

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2024	102-500731	Contracts for Program Srvs	90004115	$30,000	$0	$30,000
2025	102-500731	Contracts for Program Srvs	90004115	$30,000	$0	$30,000
2026	102-500731	Contracts for Program Srvs	90004115	$30,000	$0	$30,000
2027	102-500731	Contracts for Program Srvs	90004115	$30,000	$0	$30,000
			Subtotal	**$120,000**	**$0**	**$120,000**

05-95-90-902010-4063 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: PUBLIC HEALTH DIV, BUREAU OF FAMILY HEALTH AND NUTRITION, ALLNCE INNOV MAT HLTH-AIM

100% FEDERAL FUNDS **ALN 93.110** **FAIN A30MC49997** **8/2/2023** **HRSA**

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
2024	102-500731	Contracts for Program Srvs	90080121	$30,000	$0	$30,000
2025	102-500731	Contracts for Program Srvs	90080121	$30,000	$0	$30,000
2026	102-500731	Contracts for Program Srvs	90080121	$30,000	$36,000	$66,000
2027	102-500731	Contracts for Program Srvs	90080121	$30,000	$0	$30,000
			Subtotal	**$120,000**	**$36,000**	**$156,000**
			TOTAL	**$2,159,348**	**$30,000**	**$ 2,189,348**

AMENDMENT #7 to
COOPERATIVE PROJECT AGREEMENT
between the
STATE OF NEW HAMPSHIRE, **Department of Health and Human Services**
and the
University of New Hampshire of the UNIVERSITY SYSTEM OF NEW HAMPSHIRE

The Cooperative Project Agreement, approved by the State of New Hampshire Governor and Executive Council on 6/20/2018, item #26, as amended and approved by Governor and Executive Council on 9/18/19, item #24; 5/20/20, item #12; 2/17/21, item #14; 10/13/21, item #27; 6/28/23, item #70; and most recently on 5/29/24, item #26 for the Project titled "Epidemiological Support," Campus Project Director, Laura Davie, is and all subsequent properly approved amendments are hereby modified by mutual consent of both parties for the reason(s) described below:

Purpose of Amendment (Choose all applicable items):

☐ Extend the Project Agreement and Project Period end date, at no additional cost to the State.

☒ Provide additional funding from the State for expansion of the Scope of Work under the Cooperative Project Agreement.

☐ Other:

Therefore, the Cooperative Project Agreement is and/or its subsequent properly approved amendments are amended as follows (Complete only the applicable items):

- Article A. is revised to replace the State Department name of **N/A** with **N/A** and/or USNH campus from **N/A** to **N/A**.
- Article B. no change to the Project End Date of June 30, 2027, and Exhibit A, article B, no change to the Project Period of July 1, 2018 – June 30, 2027.
- Article C. is amended to expand Exhibit A by including the proposal titled, "Exhibit A, Item F-1 Budget-Amendment #7," dated _____.
- Article D. is amended to change the State Project Administrator to **N/A** and/or the Campus Project Administrator to N/A.
- Article E. is amended to change the State Project Director to **N/A** and/or the Campus Project Director to **Laura Davie**.
- Article F. is amended to add funds in the amount of **$30,000** and will read:

  Total State funds in the amount of **$2,189,348** have been allotted and are available for payment of allowable costs incurred under this Project Agreement. State will not reimburse Campus for costs exceeding the amount specified in this paragraph.

- Article F. is amended to change the cost share requirement and will read:

  Campus will cost-share_____**%** of total costs during the amended term of this Project Agreement.

- Article F. is amended to change the source of Federal funds paid to Campus and will read:

  Federal funds paid to Campus under this Project Agreement as amended are from Grant/Contract/Cooperative Agreement No. SS-2019-DPHS-07-EPIDE-01-A07 from ALN's

Campus Authorized Official DH
Date 10/10/2025

(Multiple, See 'Fiscal Details' attachment) Federal regulations required to be passed through to Campus as part of this Project Agreement, and in accordance with the Master Agreement for Cooperative Projects between the State of New Hampshire and the University System of New Hampshire dated November 13, 2002, are attached to this document as **revised** Exhibit B, the content of which is incorporated herein as a part of this Project Agreement.

- Article G. is exercised to amend Article(s) _____ of the Master Agreement for Cooperative Projects between the State of New Hampshire and the University System of New Hampshire dated November 13, 2002, as amended as follows:

- Article H. is amended such that:

  ☐ State has chosen **not to take** possession of equipment purchased under this Project Agreement.
  ☐ State has chosen **to take** possession of equipment purchased under this Project Agreement and will issue instructions for the disposition of such equipment within 90 days of the Project Agreement's end-date. Any expenses incurred by Campus in carrying out State's requested disposition will be fully reimbursed by State.

- ☒ Exhibit A is amended as attached.

- Exhibit B is amended as attached.

All other terms and conditions of the Cooperative Project Agreement remain unchanged.

This Amendment, all previous Amendments, the Cooperative Project Agreement, and the Master Agreement constitute the entire agreement between State and Campus regarding the Cooperative Project Agreement, and supersede and replace any previously existing arrangements, oral and written; further changes herein must be made by written amendment and executed for the parties by their authorized officials.

This Amendment and all obligations of the parties hereunder shall become effective on the date the Governor and Executive Council of the State of New Hampshire or other authorized officials approve this Amendment to the Cooperative Project Agreement.

IN WITNESS WHEREOF, the following parties agree to this **Amendment #7** to the Cooperative Project Agreement.

By An Authorized Official of:
University of New Hampshire
Name: Dianne Hall
Title: Manager, Pre-Award Compliance
Signature and Date: DocuSigned by: Dianne Hall 31DB236F340F415... 10/10/2025

By An Authorized Official of:
Department of Health and Human Services
Name: Iain Watt
Title: Director - DPHS
Signature and Date: DocuSigned by: Iain Watt D778BB63F9704C7... 10/13/2025

By An Authorized Official of: the New Hampshire Office of the Attorney General
Name: Robyn Guarino
Title: Attorney
Signature and Date: DocuSigned by: Robyn Guarino 748734844941460... 10/16/2025

By An Authorized Official of: the New Hampshire Governor & Executive Council
Name:
Title:
Signature and Date:

Campus Authorized Official DS DH
Date 10/10/2025

EXHIBIT A

A. Project Title: Epidemiological Support (SS-2019-DPHS-07-EPIDE-01-A07)

B. Project Period: July 18, 2018-June 30, 2027, as follows:

1. Epidemiology Support Services for Maternal and Child Health Section with no change to the Project Period end date of June 30, 2027.
2. This Amendment shall be effective upon Governor and Council approval.

C. Objectives: To assist the Department with Epidemiological Support Services for the Maternal and Child Health Section and conduct a study to examine barriers to the sustainability of independent birth centers in New Hampshire.

D. Scope of Work:

1. Modify Exhibit A-1, Amendment #6, Scope of Services, by adding Section 2.1.9. to read:

2.1.9. Conduct a study to examine barriers to the sustainability of independent birth centers in New Hampshire and identify strategies to reduce burdens and encourage sustainability; and submit a final report of the study findings and recommendations, including any necessary legislative and rulemaking changes, to the Department no later than June 1, 2026. The vendor will:

2.1.10. Identify barriers to sustainability for New Hampshire's independent birth centers. This might include understanding or improving reimbursement models, advocating for supportive policies, increasing access to care, and strengthening community engagement.

2.1.11. Conduct research using qualitative and quantitative data (including costs/reimbursement and access to care).

2.1.12. Engage a broad range of stakeholders, birth centers, midwives, patients, insurers, and professional associations statewide.

2.1.13. Analyze data using birth records, Medicaid claims, hospital discharge data.

2.1.14. Identify next steps for the success of independent birth centers in New Hampshire and delineate necessary inputs and actions by any relevant party (e.g. providers, State of New Hampshire, etc.).

2.1.15. Develop a final report. The report should include:

2.1.15.1. Executive summary,
2.1.15.2. Background,
2.1.15.3. Methodology,
2.1.15.4. Key findings,
2.1.15.5. Barriers, and
2.1.15.6. Proposed strategies.

E. Budget and Invoicing Instructions: See Exhibit A, Item F-1 Budget – Amendment #7; and Exhibit B-2 – Amendment #4, Method and Conditions Precedent to Payment.

Campus Authorized Official DS
Date 10/10/2025

1. Modify Exhibit A, Item F-1 Budget – Amendment #6, by replacing it in its entirety with Exhibit A, Item F-1 Budget – Amendment #7, which is attached hereto and incorporated by reference herein.

2. Modify Exhibit B-2 – Amendment #4, Methods and Conditions Precedent to Payment, Section 2, to read:

2. This contract is funding with:

2.1 68% Federal Funds from:

2.1.1. The Maternal and Child Health Services Block Grant to the States, by the United States Department of Health and Human Services (US DHHS), Health Resources and Services Administration (HRSA), Assistance Listing Number (ALN) 93.994, Federal Award Identification Numbers (FAINs) B04MC32557 as awarded on November 14, 2018; B043853 as awarded on October 30, 2019; B04MC404148 as awarded on November 7, 2020; and B04MC47432 as awarded on October 27, 2022.

2.1.2. The Personal Responsibility Education Program, by the US DHHS, Administration for Children and Families, ALN 93.092, FAINs 1701NHPREP as awarded on December 2, 2016; 1801NHPREP as awarded on June 7, 2018; 1901NHPREP as awarded on October 18, 2019; 2001NHPREP as awarded on April 16, 2020; and 2201NHPREP as awarded on December 22, 2021.

2.1.3. The Preventive Health and Human Services Block Grant, by the Centers for Disease Control and Prevention (CDC), ALN 93.991, FAINs NB010T009205 as awarded on October 3, 2018; NB010T009285 as awarded on August 5, 2019; NB010T009366 as awarded on September 16, 2020; NB010T009454 as awarded on August 22, 2022; and NB01T0000025 as awarded on September 11, 2023.

2.1.4. The New Hampshire Public Health Approaches to Addressing Arthritis, by the CDC, Assistance Programs for Chronic Disease Prevention and Control, ALN 93.945, FAINs NU58bP006448 as awarded on March 25, 2020; and NU58DP006448 as awarded on May 20, 2020.

2.1.5. The New Hampshire Initiative to Address COVID-19 Health Disparities, by the CDC, ALN 93.391, FAIN NH750T000031 as awarded on May 27, 2021.

2.1.6. The NH Maternal Mortality Program, by the CDC; ALN 93.478; FAIN NU58DP006693 as awarded on June 30, 2021, and July 20, 2023.

2.1.7. The Family Planning Title X Grant, by the US DHHS, Office of the Secretary, GASH Grants and Acquisitions Management Division, ALN 93.217, FAIN FPHPA006511 as awarded on March 23, 2022.

2.1.8. The Newborn Screening System Priorities Program, by the US DHHS, HRSA, ALN 93.110, FAIN H4NMC49266 as awarded on June 1, 2023.

2.1.9. The Alliance for Innovation or Maternal Health State Capacity Program, by the US DHHS, HRSA, ALN 93.110, FAIN A30MC49997 as awarded on August 2, 2023.

2.2. 24% General Funds.

2.3. 8% Other Funds.

Campus Authorized Official DS DH
Date 10/10/2025

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3. Modify Exhibit B-2 – Amendment #4, Methods and Conditions Precedent to Payment, Section 3.1., to read:

   3.1. Payment shall be made on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and shall be in accordance with the approved line items in Exhibit A, Item F-1 Budget – Amendment #7, and Exhibit A, Item F-2 Budget – Amendment #6.

Campus Authorized Official DH
Date 10/10/2025

Exhibit A, Item F-1 Budget - Amendment #7

University of New Hampshire - Project Name: Epidemiological Support
State Health Assessment (SHA) and State Health Improvement Plan (SHIP) Services
Project Period: July 1, 2018 - June 30, 2027

Budget Items	SFY 2019 Budget	SFY 2020 Budget	SFY 2021 Budget	SFY 2022 Budget	SFY 2023 Budget	SFY 2024 Budget	SFY 2025 Budget	SFY 2026 Budget	SFY 2027 Budget	TOTAL
1. Salaries & Wages	$85,243	$87,800	$90,434	$90,442	$93,156	$127,795	$94,674	$114,488	$100,440	$884,472
2. Employee Fringe Benefits	$36,058	$37,139	$38,254	$39,614	$40,802	$53,968	$35,503	$43,408	$37,665	$362,411
3. Travel	$7,000	$7,000	$5,000	$3,833	$2,826	$5,138	$12,000	$12,000	$10,000	$64,797
4. Supplies and Services	$6,620	$2,982	$1,233	$5,000	$2,105	$3,575	$8,617	$4,708	$2,689	$37,529
5. Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal Direct Costs	**$134,921**	**$134,921**	**$134,921**	**$138,889**	**$138,889**	**$190,476**	**$150,794**	**$174,604**	**$150,794**	**$1,349,209**
6. Facilities & Admin Costs	$35,079	$35,079	$35,079	$36,111	$36,111	$49,524	$39,206	$45,396	$39,206	$350,791
TOTALS	**$170,000**	**$170,000**	**$170,000**	**$175,000**	**$175,000**	**$240,000**	**$190,000**	**$220,000**	**$190,000**	**$1,700,000**

DS

Contractor Initials DH

Date 10/14/2025