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**STATE OF NEW HAMPSHIRE**  
**DEPARTMENT OF INFORMATION TECHNOLOGY**  
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**Denis Goulet**  
*Commissioner*

September 23, 2025

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court  
 State House  
 Concord, NH 03301

Her Excellency, Governor Kelly A. Ayotte  
 and the Honorable Council  
 State House  
 Concord, NH 03301

**REQUESTED ACTION**

Pursuant to RSA 9:16-a, I, authorize the Department of Information Technology (DoIT) on behalf of the Fish and Game Department (FGD) to transfer funds in the amount of \$637,527 in State Fiscal Year 2026 (SFY 26) effective upon Fiscal Committee and Governor and Council approvals through June 30, 2026. 100% Transfer from Other Agencies.

In SFY 26, funds are to be transferred in 01-03-03-030010-76750000, IT for Fish and Game Commission as follows:

Class-Account	Description	Current Budget SFY 26	Requested Action	Revised Budget SFY 26
Income				
001-482775-69	Transfer From Other Agencies	\$811,350	\$0	\$811,350
	<b>Total Revenue</b>	<b>\$811,350</b>	<b>\$0</b>	<b>\$811,350</b>
Expenditures				
020-500223	Current Expenses	\$2,700	\$0	\$2,700
037-500167	Technology-Hardware	\$38,892	\$637,527	\$676,419
038-500177	Technology-Software	\$749,758	(\$637,527)	\$112,231
046-500465	Consultants	\$12,500	\$0	\$12,500
066-500545	Employee Training	\$7,500	\$0	\$7,500
	<b>Totals</b>	<b>\$811,350</b>	<b>\$0</b>	<b>\$811,350</b>

**EXPLANATION**

During the House Phase of the FY26–27 Budget development process, the Division II House Finance Committee approved an increase in the Fish and Game Department’s Class 027 – Transfer to DoIT budget line to support agencywide upgrades to hardware and network infrastructure. The corresponding funds were entered into the Department of Information Technology’s (DoIT) budget under Class 038 – Technology Software in AU 76750000. However, since the approved upgrades pertain

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to equipment purchases, DoIT is requesting that the funds be transferred from Class 038 to Class 037 – Technology Hardware to accurately reflect the nature of the expenditures.

The following appropriation adjustments are being requested:

Class 037-Technology Hardware – Appropriation is needed to purchase and upgrade agency hardware and network infrastructure equipment.

Class 038-Technology Software – Appropriation is available to transfer due to the approved increase in the Fish and Game Department's biennial budget.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

**Justification:**

- 1) **Does the transfer involve continuing programs or one-time projects?**  
One-time projects
- 2) **Is this transfer required to maintain existing program level, or will it increase the program level?**  
Maintain existing program level
- 3) **Cite any requirements which make this program mandatory.**  
N/A
- 4) **Identify the source of the funds on all accounts listed on this transfer.**  
100% Other Funds
- 5) **Will there be any effect on revenue if this transfer is approved or disapproved?**  
No
- 6) **Are funds expected to lapse if this transfer is not approved?**  
No
- 7) **Are personnel services involved?**  
No

In the event Other Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Denis Goulet  
DoIT Commissioner

DG/mdw