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New Hampshire
*Department of Agriculture,
Markets, and Food*



Shawn N. Jasper, Commissioner

September 15, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Agriculture, Markets, and Food, State Conservation Committee (NHDAMF) to accept and expend additional revenue from the Soil Conservation account in the amount of \$109,996 for the purpose of awarding grants to nonprofit entities engaged in conservation activities, effective upon approval of the Fiscal Committee and Governor and Executive Council through June 30, 2026. **100% Other Funds – Soil Conservation**

Funds are to be budgeted in the following account: 02-18-18-184510-28600000 Soil Conservation

Class	Description	FY 2026 Current Modified Budget	FY 2026 Budget Request	FY 2026 Revised Budget
008-405368-12	AGENCY INCOME	\$ 1,826,866	\$ 109,996	\$ 1,936,862
	Total Revenue	\$ 1,826,866	\$ 109,996	\$ 1,936,862
010-500100	PERSONAL SERVICES PERM CLAS	\$ 75,865	\$ -	\$ 75,865
020-500200	CURRENT EXPENSES	\$ 574	\$ -	\$ 574
026-500251	ORGANIZATIONAL DUES	\$ 1	\$ -	\$ 1
037-500173	TECHNOLOGY-HARDWARE	\$ 1,123	\$ -	\$ 1,123
038-500175	TECHNOLOGY-SOFTWARE	\$ 2,030	\$ -	\$ 2,030
039-500188	TELECOMMUNICATIONS	\$ 3,077	\$ -	\$ 3,077
040-500800	INDIRECT COSTS	\$ 99,216	\$ -	\$ 99,216
042-500620	ADDITIONAL FRINGE BENEFITS	\$ 8,703	\$ -	\$ 8,703
050-500109	PERSONAL SERVICE TEMP APPOI	\$ 6	\$ -	\$ 6
060-500109	BENEFITS	\$ 44,504	\$ -	\$ 44,504
065-500541	BOARD EXPENSES	\$ 4,795	\$ -	\$ 4,795
070-500704	IN STATE TRAVEL REIMBURSEME	\$ 3,925	\$ -	\$ 3,925
073-509074	GRANTS NON FEDERAL	\$ 1,444,745	\$ 109,996	\$ 1,554,741
080-500716	OUT OF STATE TRAVEL REIMB	\$ 7,987	\$ -	\$ 7,987

102-500733	CONTRACTS FOR PROGRAM SERVI	\$ 130,314	\$ -	\$ 130,314
103-502507	CONTRACTS FOR OP SERVICES	\$ 1	\$ -	\$ 1
	Total Expense	\$ 1,826,866	\$ 109,996	\$ 1,936,862

EXPLANATION

The estimated revenue for this accounting unit was originally \$519,421 in FY 2026, but to date has received \$629,417. This revenue is funded through the Conservation License Plate program, RSA 261:97-c III (a). The primary and largest expenditure of this accounting unit is the Conservation License Plate "Moose Plate" Grant Program.

Grants are awarded through a competitive, annual process to groups including municipalities, County Conservation Districts, County Cooperative Extension natural resource programs, municipal conservation agencies, schools, scout groups, and other nonprofit entities engaged in natural resource conservation programs for conservation activities.

For fiscal year 2026, 26 applications were received with a total request of \$768,682. This request to expend additional revenue will allow the State Conservation Committee to fund more of the applicant projects. The \$109,996 of additional revenue, which would be added to Class 073, would go to funding projects applied for in this funding cycle, and funding more of the \$768,682 in requests.

The following appropriation authorities are being requested:

Class 073 – Grants Non-Federal – to be increased to provide grants to eligible entities for the purpose of conservation programs

Sincerely



Shawn N. Jasper
Commissioner