

ARC
76



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

September 10, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into **Sole Source** amendments to existing contracts, which were originally competitively bid, with the Contractors listed below for year-round emergency shelter and supportive services for individuals and families experiencing homelessness or at risk of homelessness, by increasing the total price limitation by \$4,992,282 from \$22,135,618 to \$27,127,900 with no change to the contract completion dates of June 30, 2027, effective upon Governor and Council approval. 63.14% General Funds. 36.86% Other Funds (Opioid Abatement Trust Funds)

The original contracts were approved by Governor and Council on March 27, 2024, Item #13A, and amended on May 21, 2025, Item #168.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$2,649,504	\$598,646	\$3,248,150
Families in Transition Manchester, NH	157730	Hillsborough County	\$5,024,400	\$1,133,152	\$6,157,552
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$1,135,680	\$256,562	\$1,392,242
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$756,524	\$171,042	\$927,566
My Friend's Place Dover, NH	156274	Strafford County	\$645,984	\$155,006	\$800,990
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$1,089,920	\$245,872	\$1,335,792
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$544,108	\$122,936	\$667,044

New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$3,761,940	\$849,864	\$4,611,804
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$2,011,100	\$454,330	\$2,465,430
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$662,480	\$149,662	\$812,142
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$1,258,426	\$272,598	\$1,531,024
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$1,979,554	\$443,640	\$2,423,194
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$615,998	\$138,972	\$754,970
Total:			\$22,135,618	\$4,992,282	\$27,127,900

Funds are available in the following accounts for State Fiscal Years 2026 and 2027, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This request is **Sole Source** because the Department is increasing the price limitation by more than 10% of the original contracts. Chapter 141:45, Laws of 2025 specifies funding is appropriated to the Department for the purpose of providing year-round emergency shelter services to individuals with an opioid use disorder. Shelter programs and supportive services are designed to assist people obtain recovery and permanent housing to achieve self-sufficiency.

The purpose of this request is to add funding to maintain the funding allocation of \$27 per bed per night set in State Fiscal Year 2025 for emergency shelter services. This funding will allow the Contractors to maintain the same level of supportive services and ongoing shelter operations in State Fiscal Years 2026 and 2027. Should the Governor and Executive Council not authorize this request, the Contractors providing these emergency shelter services will not have sufficient resources to cover existing costs and maintain current levels of shelter operations and services,

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
Page 3 of 3

which will result in individuals and families experiencing homelessness or at risk of homelessness, unable to access services necessary to help them overcome homelessness.

The Contractors provide year-round emergency shelter services that provide access and supportive services to individuals and families experiencing homelessness, or at risk of homelessness. The supportive services help households obtain permanent housing, which may include developing an individualized housing plan; assisting households with accessing emergency shelter if needed; and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans' services, financial and food assistance, and education supports. The Contractors continuously collaborate with community partners to identify and address barriers locally and participate in the New Hampshire Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

Approximately 3,300 individuals will be served annually through June 30, 2027.

The Department monitors services through review and assessment of monthly progress reports required of the Contractors and through annual site visits at the Contractors' facilities.

The Department has determined that the Contractors are in good standing with the Secretary of State's Office, have secured the required levels of insurance, and have provided evidence of authority to execute and be bound by the contracts. Documents supporting these assertions are available at the agency for review upon request. The Department has confirmed that the non-profit Contractor(s) listed in the table above, with the exception of New Hampshire Catholic Charities, are registered and in good standing with the Department of Justice's Charitable Division. The Department has confirmed with the Department of Justice's Charitable Division that New Hampshire Catholic Charities, per RSA 7:19, is exempt from registration.

Respectfully submitted,



Lori A. Weaver
Commissioner

**05-95-42-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS:
HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
-------------------	----------------	-------------	------------	----------------	------------------------------	----------------

Cross Roads House Inc. 166570

2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			Subtotal	\$809,070	\$0	\$809,070

Families In Transition 157730

2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			Subtotal	\$1,530,262	\$0	\$1,530,262

Hundred Nights Inc. 313375

2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			Subtotal	\$346,722	\$0	\$346,722

Marguerite's Place Inc 157465

2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,686	\$0	\$172,686
			Subtotal	\$231,224	\$0	\$231,224

My Friends Place 156274

2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			Subtotal	\$214,653	\$0	\$214,653

Nashua Soup Kitchen and Shelter Inc 174173

2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			Subtotal	\$332,751	\$0	\$332,751

New Hampshire Catholic Charities 177165

2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			Subtotal	\$166,147	\$0	\$166,147

NH Coalition Against Domestic and Sexual Violence 155510

2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			Subtotal	\$1,148,515	\$0	\$1,148,515

Southwestern Community Services Inc 177511

2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			Subtotal	\$613,986	\$0	\$613,986

The Friends Program 154987

2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,294	\$0	\$151,294
			Subtotal	\$202,254	\$0	\$202,254

The Front Door Agency 156244

2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			Subtotal	\$361,719	\$0	\$361,719

The Salvation Army 177627

2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			Subtotal	\$597,506	\$0	\$597,506

Tri-County Community Action Program 177195

2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			Subtotal	\$187,699	\$0	\$187,699

AU Total	\$6,742,508	\$0	\$6,742,508
-----------------	--------------------	------------	--------------------

**05-95-42-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
-------------------	----------------	-------------	------------	----------------	------------------------------	----------------

Cross Roads House Inc. 166570

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$210,130	\$0	\$210,130
			Subtotal	\$210,130	\$0	\$210,130

Families In Transition 157730

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$398,938	\$0	\$398,938
			Subtotal	\$398,938	\$0	\$398,938

Hundred Nights Inc. 313375

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$90,078	\$0	\$90,078
			Subtotal	\$90,078	\$0	\$90,078

Marguerite's Place Inc 157465

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$59,976	\$0	\$59,976
			Subtotal	\$59,976	\$0	\$59,976

My Friends Place 156274

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$49,247	\$0	\$49,247
			Subtotal	\$49,247	\$0	\$49,247

Nashua Soup Kitchen and Shelter Inc 174173

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$86,449	\$0	\$86,449
			Subtotal	\$86,449	\$0	\$86,449

New Hampshire Catholic Charities 177165

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$43,153	\$0	\$43,153
			Subtotal	\$43,153	\$0	\$43,153

NH Coalition Against Domestic and Sexual Violence 155510

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$298,385	\$0	\$298,385
			Subtotal	\$298,385	\$0	\$298,385

Southwestern Community Services Inc 177511

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$159,514	\$0	\$159,514
			Subtotal	\$159,514	\$0	\$159,514

The Friends Program 154987

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$52,546	\$0	\$52,546
			Subtotal	\$52,546	\$0	\$52,546

The Front Door Agency 156244

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$102,381	\$0	\$102,381
			Subtotal	\$102,381	\$0	\$102,381

The Salvation Army 177627

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$157,794	\$0	\$157,794
			Subtotal	\$157,794	\$0	\$157,794

Tri-County Community Action Program 177195

2024	102-500731	Contracts for Prog Svs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svs	42307020	\$48,901	\$0	\$48,901
			Subtotal	\$48,901	\$0	\$48,901

AU Total	\$1,757,492	\$0	\$1,757,492
-----------------	--------------------	------------	--------------------

**05-95-92-921510-31700000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
BEHAVIORAL HEALTH DIV; HOMELESS & HOUSING, HOMELESS - SHELTER PROGRAM**

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
-------------------	---------------	-------------	------------	----------------	------------------------------	----------------

Cross Roads House Inc.

166570

2026	103-502507	Contracts for Op Svs	92153950	\$544,705	\$0	\$544,705
2027	103-502507	Contracts for Op Svs	92153950	\$544,705	\$0	\$544,705
			Subtotal	\$1,089,410	\$0	\$1,089,410

Families In Transition

157730

2026	103-502507	Contracts for Op Svs	92153950	\$1,148,662	\$0	\$1,148,662
2027	103-502507	Contracts for Op Svs	92153950	\$1,148,662	\$0	\$1,148,662
			Subtotal	\$2,297,324	\$0	\$2,297,324

Hundred Nights Inc.

313375

2026	103-502507	Contracts for Op Svs	92153950	\$259,362	\$0	\$259,362
2027	103-502507	Contracts for Op Svs	92153950	\$259,362	\$0	\$259,362
			Subtotal	\$518,724	\$0	\$518,724

Marguerite's Place Inc

157465

2026	103-502507	Contracts for Op Svs	92153950	\$172,686	\$0	\$172,686
2027	103-502507	Contracts for Op Svs	92153950	\$172,686	\$0	\$172,686
			Subtotal	\$345,372	\$0	\$345,372

My Friends Place

156274

2026	103-502507	Contracts for Op Svs	92153950	\$141,795	\$0	\$141,795
2027	103-502507	Contracts for Op Svs	92153950	\$141,795	\$0	\$141,795
			Subtotal	\$283,590	\$0	\$283,590

Nashua Soup Kitchen and Shelter Inc

174173

2026	103-502507	Contracts for Op Svs	92153950	\$248,911	\$0	\$248,911
2027	103-502507	Contracts for Op Svs	92153950	\$248,911	\$0	\$248,911
			Subtotal	\$497,822	\$0	\$497,822

New Hampshire Catholic Charities

177165

2026	103-502507	Contracts for Op Svs	92153950	\$124,251	\$0	\$124,251
2027	103-502507	Contracts for Op Svs	92153950	\$124,251	\$0	\$124,251
			Subtotal	\$248,502	\$0	\$248,502

NH Coalition Against Domestic and Sexual Violence

155510

2026	103-502507	Contracts for Op Svs	92153950	\$859,135	\$0	\$859,135
2027	103-502507	Contracts for Op Svs	92153950	\$859,135	\$0	\$859,135
			Subtotal	\$1,718,270	\$0	\$1,718,270

Southwestern Community Services Inc

177511

2026	103-502507	Contracts for Op Svs	92153950	\$459,286	\$0	\$459,286
2027	103-502507	Contracts for Op Svs	92153950	\$459,286	\$0	\$459,286
			Subtotal	\$918,572	\$0	\$918,572

The Friends Program

154987

2026	103-502507	Contracts for Op Svs	92153950	\$151,294	\$0	\$151,294
2027	103-502507	Contracts for Op Svs	92153950	\$151,294	\$0	\$151,294
			Subtotal	\$302,588	\$0	\$302,588

The Front Door Agency

156244

2026	103-502507	Contracts for Op Svs	92153950	\$294,782	\$0	\$294,782
2027	103-502507	Contracts for Op Svs	92153950	\$294,782	\$0	\$294,782
			Subtotal	\$589,564	\$0	\$589,564

The Salvation Army

177627

2026	103-502507	Contracts for Op Svs	92153950	\$454,333	\$0	\$454,333
2027	103-502507	Contracts for Op Svs	92153950	\$454,333	\$0	\$454,333
			Subtotal	\$908,666	\$0	\$908,666

Tri-County Community Action Program

177195

2026	103-502507	Contracts for Op Svs	92153950	\$140,798	\$0	\$140,798
2027	103-502507	Contracts for Op Svs	92153950	\$140,798	\$0	\$140,798
			Subtotal	\$281,596	\$0	\$281,596

AU Total				\$10,000,000	\$0	\$10,000,000
-----------------	--	--	--	---------------------	------------	---------------------

05-95-92-921510-31700000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS:
HHS: BEHAVIORAL HEALTH DIV; HOMELESS & HOUSING, HOMELESS - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
-------------------	----------------	-------------	------------	----------------	------------------------------	----------------

Cross Roads House Inc. 166570

2026	102-500731	Contracts for Prog Svs	92157020	\$270,447	\$299,323	\$569,770
2027	102-500731	Contracts for Prog Svs	92157020	\$270,447	\$299,323	\$569,770
			Subtotal	\$540,894	\$598,646	\$1,139,540

Families In Transition 157730

2026	102-500731	Contracts for Prog Svs	92157020	\$398,938	\$566,576	\$965,514
2027	102-500731	Contracts for Prog Svs	92157020	\$398,938	\$566,576	\$965,514
			Subtotal	\$797,876	\$1,133,152	\$1,931,028

Hundred Nights Inc. 313375

2026	102-500731	Contracts for Prog Svs	92157020	\$90,078	\$128,281	\$218,359
2027	102-500731	Contracts for Prog Svs	92157020	\$90,078	\$128,281	\$218,359
			Subtotal	\$180,156	\$256,562	\$436,718

Marguerite's Place Inc 157465

2026	102-500731	Contracts for Prog Svs	92157020	\$59,976	\$85,521	\$145,497
2027	102-500731	Contracts for Prog Svs	92157020	\$59,976	\$85,521	\$145,497
			Subtotal	\$119,952	\$171,042	\$290,994

My Friends Place 156274

2026	102-500731	Contracts for Prog Svs	92157020	\$49,247	\$77,503	\$126,750
2027	102-500731	Contracts for Prog Svs	92157020	\$49,247	\$77,503	\$126,750
			Subtotal	\$98,494	\$155,006	\$253,500

Nashua Soup Kitchen and Shelter Inc 174173

2026	102-500731	Contracts for Prog Svs	92157020	\$86,449	\$122,936	\$209,385
2027	102-500731	Contracts for Prog Svs	92157020	\$86,449	\$122,936	\$209,385
			Subtotal	\$172,898	\$245,872	\$418,770

New Hampshire Catholic Charities 177165

2026	102-500731	Contracts for Prog Svs	92157020	\$43,153	\$61,468	\$104,621
2027	102-500731	Contracts for Prog Svs	92157020	\$43,153	\$61,468	\$104,621
			Subtotal	\$86,306	\$122,936	\$209,242

NH Coalition Against Domestic and Sexual Violence 155510

2026	102-500731	Contracts for Prog Svs	92157020	\$298,385	\$424,932	\$723,317
2027	102-500731	Contracts for Prog Svs	92157020	\$298,385	\$424,932	\$723,317
			Subtotal	\$596,770	\$849,864	\$1,446,634

Southwestern Community Services Inc 177511

2026	102-500731	Contracts for Prog Svs	92157020	\$159,514	\$227,165	\$386,679
2027	102-500731	Contracts for Prog Svs	92157020	\$159,514	\$227,165	\$386,679
			Subtotal	\$319,028	\$454,330	\$773,358

The Friends Program 154987

2026	102-500731	Contracts for Prog Svs	92157020	\$52,546	\$74,831	\$127,377
2027	102-500731	Contracts for Prog Svs	92157020	\$52,546	\$74,831	\$127,377
			Subtotal	\$105,092	\$149,662	\$254,754

The Front Door Agency 156244

2026	102-500731	Contracts for Prog Svs	92157020	\$102,381	\$136,299	\$238,680
2027	102-500731	Contracts for Prog Svs	92157020	\$102,381	\$136,299	\$238,680
			Subtotal	\$204,762	\$272,598	\$477,360

The Salvation Army 177627

2026	102-500731	Contracts for Prog Svs	92157020	\$157,794	\$221,820	\$379,614
2027	102-500731	Contracts for Prog Svs	92157020	\$157,794	\$221,820	\$379,614
			Subtotal	\$315,588	\$443,640	\$759,228

Tri-County Community Action Program 177195

2026	102-500731	Contracts for Prog Svs	92157020	\$48,901	\$69,486	\$118,387
2027	102-500731	Contracts for Prog Svs	92157020	\$48,901	\$69,486	\$118,387
			Subtotal	\$97,802	\$138,972	\$236,774

AU Total	\$3,635,618	\$4,992,282	\$8,627,900
-----------------	--------------------	--------------------	--------------------

ACCOUNTING UNIT SUMMARY

ACCOUNTING UNIT	CURRENT PRICE LIMITATION	INCREASE (DECREASE) AMOUNT	REVISED PRICE LIMITATION
AU 6385-102	\$ 6,742,508	\$ -	\$ 6,742,508
AU 7927-102	\$ 1,757,492	\$ -	\$ 1,757,492
AU 3170-103	\$ 10,000,000	\$ -	\$ 10,000,000
AU 3170-102	\$ 3,635,618	\$ 4,992,282	\$ 8,627,900
TOTAL	\$ 22,135,618	\$ 4,992,282	\$ 27,127,900

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$2,649,504	\$598,646	\$3,248,150
<i>Families In Transition</i>	157730	\$5,024,400	\$1,133,152	\$6,157,552
<i>Hundred Nights Inc.</i>	313375	\$1,135,680	\$256,562	\$1,392,242
<i>Marguerite's Place Inc</i>	157465	\$756,524	\$171,042	\$927,566
<i>My Friends Place</i>	156274	\$645,984	\$155,006	\$800,990
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$1,089,920	\$245,872	\$1,335,792
<i>New Hampshire Catholic Charities</i>	177165	\$544,108	\$122,936	\$667,044
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$3,761,940	\$849,864	\$4,611,804
<i>Southwestern Community Services Inc</i>	177511	\$2,011,100	\$454,330	\$2,465,430
<i>The Friends Program</i>	154987	\$662,480	\$149,662	\$812,142
<i>The Front Door Agency</i>	156244	\$1,258,426	\$272,598	\$1,531,024
<i>The Salvation Army</i>	177627	\$1,979,554	\$443,640	\$2,423,194
<i>Tri-County Community Action Program</i>	177195	\$615,998	\$138,972	\$754,970
TOTALS:		\$22,135,618	\$4,992,282	\$27,127,900

	SFY 26 Total (Exhibit 3)	SFY 27 Total (Exhibit 4)
<i>Cross Roads House Inc.</i>	\$1,114,475	\$1,114,475
<i>Families In Transition</i>	\$2,114,176	\$2,114,176
<i>Hundred Nights Inc.</i>	\$477,721	\$477,721
<i>Marguerite's Place Inc</i>	\$318,183	\$318,183
<i>My Friends Place</i>	\$268,545	\$268,545
<i>Nashua Soup Kitchen and Shelter Inc</i>	\$458,296	\$458,296
<i>New Hampshire Catholic Charities</i>	\$228,872	\$228,872
<i>NH Coalition Against Domestic and Sexual Violence</i>	\$1,582,452	\$1,582,452
<i>Southwestern Community Services Inc</i>	\$845,965	\$845,965
<i>The Friends Program</i>	\$278,671	\$278,671
<i>The Front Door Agency</i>	\$533,462	\$533,462
<i>The Salvation Army</i>	\$833,947	\$833,947
<i>Tri-County Community Action Program</i>	\$259,185	\$259,185

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and Cross Roads House, Inc. ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$3,248,150
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
3. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 66.46% General Funds.
 - 1.2. 33.54% Other Funds (Opioid Abatement Trust Funds).
4. Modify Exhibit C, Payment Terms, Section 3., to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
5. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
6. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

Initial 

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/11/2025

Date

DocuSigned by:

Katja S. Fox

ED9D95B04C63442...

Name: Katja S. Fox

Title: Director

Cross Roads House, Inc.

9/10/2025

Date

Signed by:

Anna Kay Vorsteg

BF00203C00A84AE...

Name: Anna Kay Vorsteg

Title: CEO

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/11/2025

Date

DocuSigned by:
Robyn Guarino
748734844941400...
Name: Robyn Guarino
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Exhibit C-3 Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Cross Roads House, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	7/1/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	0%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$1,003,028
2. Fringe Benefits	\$111,447
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$1,114,475
Total Indirect Costs	\$0
TOTAL	\$1,114,475

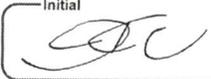
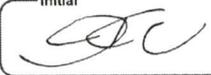
Contractor Initials: Initial


Exhibit C-4 Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Cross Roads House, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	7/1/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	0%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$1,003,028
2. Fringe Benefits	\$111,447
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$1,114,475
Total Indirect Costs	\$0
TOTAL	\$1,114,475

Initial 

Contractor Initials: _____

Date: 9/10/2025



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9S44
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
168

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

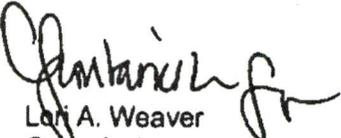
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,



Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marguerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,686	\$0	\$172,686
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 156274						
2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,294	\$0	\$151,294
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
<i>AU Total</i>						\$6,742,508

Fiscal Detail Sheet
 State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
 HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 186570						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families In Transition</i> 157730						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marguerite's Place Inc</i> 157485						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
				<i>AU Total</i>		\$10,000,000

08-085-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc				166570		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
			Subtotal	\$210,130	\$540,894	\$751,024
Families in Transition				157730		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
			Subtotal	\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc.				313375		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
			Subtotal	\$90,078	\$180,156	\$270,234
Marguilla's Place Inc				157485		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$59,978	\$0	\$59,978
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
			Subtotal	\$59,978	\$119,952	\$179,928
My Friends Place				156274		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
			Subtotal	\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc				174173		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
			Subtotal	\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities				177185		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
			Subtotal	\$43,153	\$86,306	\$129,456
NH Coalition Against Domestic and Sexual Violence				155510		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
			Subtotal	\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc				177811		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
			Subtotal	\$159,514	\$319,028	\$478,542
The Friends Program				154987		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$52,548	\$0	\$52,548
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
			Subtotal	\$52,548	\$105,092	\$157,636
The Front Door Agency				156244		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
			Subtotal	\$102,381	\$204,762	\$307,143
The Salvation Army				177827		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
			Subtotal	\$157,794	\$315,588	\$473,382
Tri-County Community Action Program				177195		
2024	102-600731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-600731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-600731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-600731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
			Subtotal	\$48,901	\$97,802	\$146,703
AU Total						\$5,993,110

Fiscal Detail Sheet
State Grant-in-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Whver
Commissioner

Karla S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-1345 Ext. 9544
Fu: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
/3A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,600,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-in-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

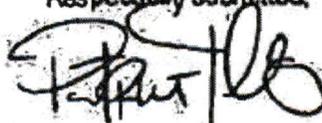
The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc 166570

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			Subtotal	\$809,070

Families in Transition 157730

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			Subtotal	\$1,530,262

Hundred Nights Inc 313375

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			Subtotal	\$346,722

Marguerite's Place Inc 157465

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			Subtotal	\$231,224

My Friends Place 156274

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			Subtotal	\$214,653

Nashua Soup Kitchen and Shelter Inc 174173

Fiscal Details

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prag Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities 177165

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prag Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence 155510

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc 177511

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prag Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc 154987

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prag Svc	42307020	\$50,960
2025	102-500731	Contracts for Prag Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency 156244

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prag Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

Subtotal				\$361,719
-----------------	--	--	--	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
Subtotal				\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
Subtotal				\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
Subtotal				\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
Subtotal				\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prag Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and Families in Transition ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$6,157,552
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
3. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 62.69% General Funds.
 - 1.2. 37.31% Other Funds (Opioid Abatement Trust Funds).
4. Modify Exhibit C, Payment Terms, Section 3, to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
5. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
6. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

Initial
MD

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/12/2025

Date

DocuSigned by:
Katja S. Fox
ED9D05B04C63442...

Name: Katja S. Fox

Title: Director

Families in Transition

9/12/2025

Date

Signed by:
Maria Devlin
A533172B74E140C...

Name: Maria Devlin

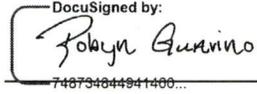
Title: President & CEO

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/13/2025

Date

DocuSigned by:

748734844941400...

Name: Robyn Guarino

Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

_____ Date

_____ Name:

Title:

Exhibit C-3 Budget, Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Families in Transition
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	7/1/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	15%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$1,375,000
2. Fringe Benefits	\$250,414
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other - Trash Removal	\$15,000
Other - Food purchased	\$75,000
Other - Electricity	\$75,000
Other - Heat/Fuel	\$32,000
Other - Water/Sewer	\$16,000
9. Subrecipient Contracts	\$0
Total Direct Costs	\$1,838,414
Total Indirect Costs	\$275,762
TOTAL	\$2,114,176

Initial


Contractor Initials: _____

Date: 9/12/2025

Exhibit C-4 Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Families in Transition
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	7/1/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	15%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$1,395,250
2. Fringe Benefits	\$230,164
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other - Trash Removal	\$15,000
Other - Food purchased	\$75,000
Other - Electricity	\$75,000
Other - Heat/Fuel	\$32,000
Other -Water/Sewer	\$16,000
9. Subrecipient Contracts	\$0
Total Direct Costs	\$1,838,414
Total Indirect Costs	\$275,762
TOTAL	\$2,114,176

Initial
MD

Contractor Initials: _____

Date: 9/12/2025 _____

ARC
168



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9S44
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

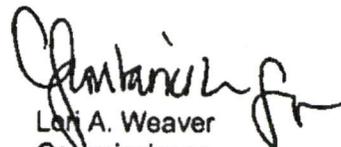
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,


Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marguerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,686	\$0	\$172,686
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 156274						
2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,294	\$0	\$151,294
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
				<i>AU Total</i>		\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

**05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 186570						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families In Transition</i> 157730						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marguerite's Place Inc</i> 157485						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
AU Total						\$10,000,000

68-085-043-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc.			106570			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
			Subtotal	\$210,130	\$540,894	\$751,024
Families in Transition			157730			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$308,838	\$308,838
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$308,838	\$308,838
			Subtotal	\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc.			312375			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
			Subtotal	\$90,078	\$180,156	\$270,234
Marguette's Place Inc			157465			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,878	\$0	\$59,878
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,878	\$59,878
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,878	\$59,878
			Subtotal	\$59,878	\$119,952	\$179,928
My Friends Place			158274			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
			Subtotal	\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc			174173			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
			Subtotal	\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities			177165			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
			Subtotal	\$43,153	\$86,306	\$129,458
NH Coalition Against Domestic and Sexual Violence			155510			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
			Subtotal	\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc			177511			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
			Subtotal	\$159,514	\$319,028	\$478,542
The Friends Program			154987			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,548	\$0	\$52,548
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
			Subtotal	\$52,548	\$105,092	\$157,638
The Front Door Agency			158244			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
			Subtotal	\$102,381	\$204,762	\$307,143
The Salvation Army			177627			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
			Subtotal	\$157,794	\$315,588	\$473,382
Tri-County Community Action Program			177195			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
			Subtotal	\$48,901	\$97,802	\$146,703
					All Total	\$5,393,118

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
13A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,500,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-in-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

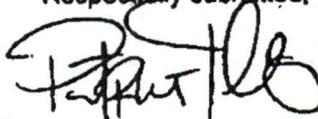
The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			<i>Subtotal</i>	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			<i>Subtotal</i>	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			<i>Subtotal</i>	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			<i>Subtotal</i>	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			<i>Subtotal</i>	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

			Subtotal	\$361,719
--	--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

State of New Hampshire
Department of Health and Human Services
Amendment #2

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and Hundred Nights, Inc. ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$1,392,242
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
3. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 62.74% General Funds.
 - 1.2. 37.26% Other Funds (Opioid Abatement Trust Funds).
4. Modify Exhibit C, Payment Terms, Section 3, to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
5. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
6. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

Initial
RB

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/11/2025

Date

DocuSigned by:
Katja S. Fox
ED0D05B04C83442...
Name: Katja S. Fox
Title: Director

Hundred Nights, Inc.

9/11/2025

Date

Signed by:
Rebecca Beaton
E75971974B8D428...
Name: Rebecca Beaton
Title: Executive Director

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/11/2025

Date

DocuSigned by:
Robyn Guarino
748734844041460...

Name: Robyn Guarino

Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:

Title:

Exhibit C-3, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Hundred Nights, Inc.
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	#DIV/0!
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$413,194
2. Fringe Benefits	\$16,527
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other (Electricity)	\$36,000
Other (Water & Sewer)	\$12,000
Other (please specify)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$477,721
Total Indirect Costs	\$0
TOTAL	\$477,721

Contractor Initials: Initial
RB

Exhibit C-4, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Hundred Nights, Inc.
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	0%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$413,194
2. Fringe Benefits	\$16,527
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other (Electricity)	\$36,000
Other (Water & Sewer)	\$12,000
Other (please specify)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$477,721
Total Indirect Costs	\$0
TOTAL	\$477,721

Contractor Initials: Initial
RB

Date: 9/11/2025

ARC
168



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9S44
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

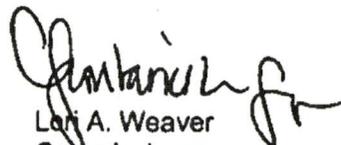
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,


Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svcs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svcs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svcs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svcs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svcs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svcs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marguerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svcs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svcs	42307020	\$172,886	\$0	\$172,886
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 156274						
2024	102-500731	Contracts for Prog Svcs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svcs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svcs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svcs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svcs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svcs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svcs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svcs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svcs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svcs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svcs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svcs	42307020	\$151,294	\$0	\$151,294
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svcs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svcs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svcs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svcs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svcs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svcs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
AU Total						\$6,742,508

Fiscal Detail Sheet
 State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
 HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families In Transition</i> 157730						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marguerite's Place Inc</i> 157485						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc.</i> 174173						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
<i>AU Total</i>						\$10,000,000

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

68-085-043-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc.			166570			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
			Subtotal	\$210,130	\$540,894	\$751,024
Families in Transition			157730			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
			Subtotal	\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc.			313375			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
			Subtotal	\$90,078	\$180,156	\$270,234
Marijuana's Place Inc			157465			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,978	\$0	\$59,978
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
			Subtotal	\$59,978	\$119,952	\$179,928
My Friends Place			150274			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
			Subtotal	\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc			174173			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
			Subtotal	\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities			177165			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
			Subtotal	\$43,153	\$86,306	\$129,459
NH Coalition Against Domestic and Sexual Violence			155510			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,365	\$0	\$298,365
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,365	\$298,365
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,365	\$298,365
			Subtotal	\$298,365	\$596,770	\$895,155
Southwestern Community Services Inc			177511			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
			Subtotal	\$159,514	\$319,028	\$478,542
The Friends Program			154987			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,546	\$0	\$52,546
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,546	\$52,546
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,546	\$52,546
			Subtotal	\$52,546	\$105,092	\$157,638
The Front Door Agency			158244			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
			Subtotal	\$102,381	\$204,762	\$307,143
The Salvation Army			177627			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
			Subtotal	\$157,794	\$315,588	\$473,382
Tri-County Community Action Program			177195			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
			Subtotal	\$48,901	\$97,802	\$146,703
AU Total						\$5,393,110

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Weaver
Commissioner

Kate S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
13A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$484,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,500,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-In-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			<i>Subtotal</i>	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			<i>Subtotal</i>	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			<i>Subtotal</i>	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			<i>Subtotal</i>	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			<i>Subtotal</i>	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

		Subtotal	\$361,719
--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,788
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HRS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and Marguerite's Place, Inc. ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$927,566
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
3. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 62.77% General Funds.
 - 1.2. 37.23% Other Funds (Opioid Abatement Trust Funds).
4. Modify Exhibit C, Payment Terms, Section 3, to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
5. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
6. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/11/2025

Date

DocuSigned by:
Katja S. Fox
ED0D05B04C63442...
Name: Katja S. Fox
Title: Director

Marguerite's Place, Inc.

9/11/2025

Date

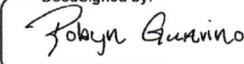
Signed by:
Hannah Stohler
47CFD6A3DB7D465...
Name: Hannah Stohler
Title: Executive Director

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/11/2025

Date

DocuSigned by:

748754844941400...

Name: Robyn Guarino

Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:

Title:

Exhibit C-3, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Marguerite's Place, Inc.
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	0%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$217,042
2. Fringe Benefits	\$12,500
3. Consultants	\$26,750
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$500
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other: Payroll Tax	\$16,068
Other: Apartment Maintenance	\$16,904
Other: Utilities	\$791
Other: Exterminator	\$4,000
Other: Insurance	\$12,128
Other: Accounting/Audit Services	\$11,500
9. Subrecipient Contracts	\$0
Total Direct Costs	\$318,183
Total Indirect Costs	\$0
TOTAL	\$318,183

Contractor Initials: Initial
HS

Exhibit C-4, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Marguerite's Place, Inc.
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	0%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$217,082
2. Fringe Benefits	\$13,261
3. Consultants	\$26,750
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$500
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Payroll Tax	\$16,068
Other: Apartment Maintenance	\$16,094
Other: Utilities	\$800
Other: Exterminator	\$4,000
Other: Insurance	\$12,128
Other: Accounting/Audit Services	\$11,500
9. Subrecipient Contracts	\$0
Total Direct Costs	\$318,183
Total Indirect Costs	\$0
TOTAL	\$318,183

Contractor Initials: Initial
HS



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9844
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
168

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

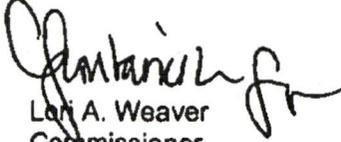
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,


Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

**05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marguerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,686	\$0	\$172,686
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 156274						
2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,294	\$0	\$151,294
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
				AU Total		\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 186570						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families in Transition</i> 157730						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marguerite's Place Inc</i> 157485						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
AU Total						\$10,000,000

05-005-043-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc.			166570			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
			Subtotal	\$210,130	\$540,894	\$751,024
Families in Transition			157730			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
			Subtotal	\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc.			213275			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
			Subtotal	\$90,078	\$180,156	\$370,234
Marguabita's Place Inc			157485			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,978	\$0	\$59,978
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
			Subtotal	\$59,978	\$119,952	\$179,928
My Friends Place			156274			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
			Subtotal	\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc			174173			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
			Subtotal	\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities			177185			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
			Subtotal	\$43,153	\$86,306	\$129,458
NH Coalition Against Domestic and Sexual Violence			155510			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
			Subtotal	\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc			177511			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
			Subtotal	\$159,514	\$319,028	\$478,542
The Friends Program			154987			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,548	\$0	\$52,548
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
			Subtotal	\$52,548	\$105,092	\$157,638
The Front Door Agency			158244			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
			Subtotal	\$102,381	\$204,762	\$307,143
The Salvation Army			177627			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
			Subtotal	\$157,794	\$315,588	\$473,382
Tri-County Community Action Program			177195			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
			Subtotal	\$48,901	\$97,802	\$146,703
					AU Total	\$5,393,118

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$485,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
13A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	168570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$418,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,600,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-In-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

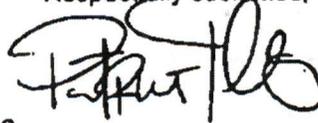
The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			Subtotal	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			Subtotal	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			Subtotal	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			Subtotal	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			Subtotal	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

			Subtotal	\$361,719
--	--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,978
			Subtotal	\$59,978

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and My Friend's Place ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$800,990
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
1. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 64.60% General Funds.
 - 1.2. 35.40% Other Funds (Opioid Abatement Trust Funds).
2. Modify Exhibit C, Payment Terms, Section 3., to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
3. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/12/2025

Date

DocuSigned by:

Katja S. Fox

ED9D95B04C63442...

Name: Katja S. Fox

Title: Director

My Friend's Place

9/12/2025

Date

Signed by:

Susan Ford

1329E4F01BCB4A1...

Name: Susan Ford

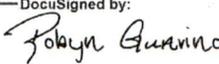
Title: Executive Director

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/13/2025

Date

DocuSigned by:

748734844941460
Name: Robyn Guarino
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Exhibit C-3, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	My Friend's Place
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	0%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$242,503
2. Fringe Benefits	\$23,000
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$600
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$1,692
6. Travel	\$750
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$268,545
Total Indirect Costs	\$0
TOTAL	\$268,545

Contractor Initials: Initial
SF

Exhibit C-4, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	My Friend's Place
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	0%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$242,503
2. Fringe Benefits	\$23,000
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$600
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$1,692
6. Travel	\$750
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$268,545
Total Indirect Costs	\$0
TOTAL	\$268,545

Contractor Initials: Initial
SF

ARC

168



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9844
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

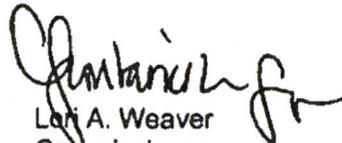
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,


Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svcs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svcs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svcs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svcs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svcs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svcs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marguerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svcs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svcs	42307020	\$172,886	\$0	\$172,886
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 158274						
2024	102-500731	Contracts for Prog Svcs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svcs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svcs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svcs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svcs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svcs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svcs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svcs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svcs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svcs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svcs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svcs	42307020	\$151,294	\$0	\$151,294
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svcs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svcs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svcs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svcs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svcs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svcs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
AU Total						\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families in Transition</i> 157730						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marquette's Place Inc</i> 157465						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
<i>AU Total</i>						\$10,000,000

05-005-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc.				166570		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
			Subtotal	\$210,130	\$540,894	\$751,024
Families in Transition				157730		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,838	\$0	\$398,838
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,838	\$398,838
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,838	\$398,838
			Subtotal	\$398,838	\$797,676	\$1,196,514
Hundred Nights Inc.				313375		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
			Subtotal	\$90,078	\$180,156	\$270,234
Marguilla's Place Inc				157485		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,878	\$0	\$59,878
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,878	\$59,878
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,878	\$59,878
			Subtotal	\$59,878	\$119,756	\$179,628
My Friends Place				150274		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
			Subtotal	\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc				174173		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
			Subtotal	\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities				177185		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
			Subtotal	\$43,153	\$86,306	\$129,458
NH Coalition Against Domestic and Sexual Violence				155510		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
			Subtotal	\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc				177511		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
			Subtotal	\$159,514	\$319,028	\$478,542
The Friends Program				154987		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,548	\$0	\$52,548
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
			Subtotal	\$52,548	\$105,096	\$157,638
The Front Door Agency				158244		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
			Subtotal	\$102,381	\$204,762	\$307,143
The Salvation Army				177627		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
			Subtotal	\$157,794	\$315,588	\$473,382
Tri-County Community Action Program				177195		
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
			Subtotal	\$48,901	\$97,802	\$146,703
All Total						\$5,393,719

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
13A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	168570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,500,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-In-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

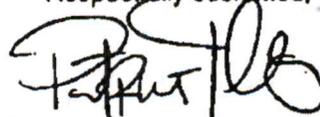
The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			<i>Subtotal</i>	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			<i>Subtotal</i>	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			<i>Subtotal</i>	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			<i>Subtotal</i>	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			<i>Subtotal</i>	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc .

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

			Subtotal	\$361,719
--	--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and Nashua Soup Kitchen and Shelter, Inc. ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:

\$1,335,792

2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:

- 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:

- 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.

1. Modify Exhibit C, Payment Terms, Section 1., to read:

1. This Agreement is funded by:

- 1.1. 62.73% General Funds.

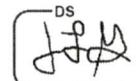
- 1.2. 37.27% Other Funds (Opioid Abatement Trust Funds).

2. Modify Exhibit C, Payment Terms, Section 3, to read:

3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.

3. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

4. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.



All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/12/2025

Date

DocuSigned by:

Katja S. Fox

ED9D96B04C63442...

Name: Katja S. Fox

Title:
Director

Nashua Soup Kitchen and Shelter, Inc.

9/10/2025

Date

DocuSigned by:

Jane Goodman

1AD2EF336E7749E...

Name: Jane Goodman

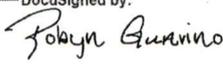
Title:
Executive Director

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/13/2025

Date

DocuSigned by:

748724844041480...
Name: Robyn Guarino
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

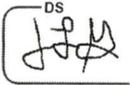
OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Exhibit C-3, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Nashua Soup Kitchen and Shelter, Inc.
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	0%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$371,800
2. Fringe Benefits	\$83,496
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$1,500
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$1,500
8. (c) Other - Other (specify below)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$458,296
Total Indirect Costs	\$0
TOTAL	\$458,296

Contractor Initials: 

Date: 9/10/2025

Exhibit C-4, Budget - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Nashua Soup Kitchen and Shelter, Inc.
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	#DIV/0!
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$371,800
2. Fringe Benefits	\$83,496
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$1,500
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$1,500
8. (c) Other - Other (specify below)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$458,296
Total Indirect Costs	\$0
TOTAL	\$458,296

Contractor Initials: _____

Date: 9/10/2025



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9844
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
168

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

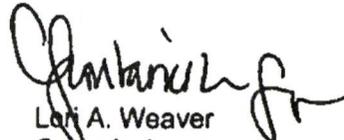
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,



Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marquerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,686	\$0	\$172,686
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 156274						
2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,294	\$0	\$151,294
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
AU Total						\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 188570						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families in Transition</i> 157730						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marguerite's Place Inc.</i> 157465						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc.</i> 174173						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
<i>AU Total</i>						\$10,000,000

05-005-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS: HHS: HUMAN SERVICES; HOMELESS & HOUSEHO - SHELTER PROGRAM

Year	Fiscal	Class/Account	Class Title	Job Number	Current Budget	Increased Amount	Revised Budget
------	--------	---------------	-------------	------------	----------------	------------------	----------------

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$210,130	\$0	\$210,130
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$270,447	\$270,447
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$270,447	\$270,447
2027		102-600731	Contracts for Prog Bns	42307020	\$210,130	\$540,894	\$750,024

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$398,938	\$0	\$398,938
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$398,938	\$398,938
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$398,938	\$398,938
2027		102-600731	Contracts for Prog Bns	42307020	\$398,938	\$197,878	\$596,816

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$90,078	\$0	\$90,078
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$90,078	\$90,078
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$90,078	\$90,078
2027		102-600731	Contracts for Prog Bns	42307020	\$90,078	\$180,156	\$270,234

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$58,878	\$0	\$58,878
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$58,878	\$58,878
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$58,878	\$58,878
2027		102-600731	Contracts for Prog Bns	42307020	\$58,878	\$118,952	\$178,928

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$48,247	\$0	\$48,247
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$48,247	\$48,247
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$48,247	\$48,247
2027		102-600731	Contracts for Prog Bns	42307020	\$48,247	\$96,494	\$144,741

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$96,448	\$0	\$96,448
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$96,448	\$96,448
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$96,448	\$96,448
2027		102-600731	Contracts for Prog Bns	42307020	\$96,448	\$172,896	\$269,344

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$43,153	\$0	\$43,153
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$43,153	\$43,153
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$43,153	\$43,153
2027		102-600731	Contracts for Prog Bns	42307020	\$43,153	\$86,306	\$129,458

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$298,385	\$0	\$298,385
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$298,385	\$298,385
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$298,385	\$298,385
2027		102-600731	Contracts for Prog Bns	42307020	\$298,385	\$596,770	\$895,155

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$158,514	\$0	\$158,514
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$158,514	\$158,514
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$158,514	\$158,514
2027		102-600731	Contracts for Prog Bns	42307020	\$158,514	\$317,028	\$475,542

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$52,546	\$0	\$52,546
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$52,546	\$52,546
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$52,546	\$52,546
2027		102-600731	Contracts for Prog Bns	42307020	\$52,546	\$105,092	\$157,638

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$102,381	\$0	\$102,381
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$102,381	\$102,381
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$102,381	\$102,381
2027		102-600731	Contracts for Prog Bns	42307020	\$102,381	\$204,762	\$307,143

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$157,794	\$0	\$157,794
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$157,794	\$157,794
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$157,794	\$157,794
2027		102-600731	Contracts for Prog Bns	42307020	\$157,794	\$315,588	\$473,382

2024		102-600731	Contracts for Prog Bns	42307020	\$0	\$0	\$0
2024		102-600731	Contracts for Prog Bns	42307020	\$48,901	\$0	\$48,901
2025		102-600731	Contracts for Prog Bns	42307020	\$0	\$48,901	\$48,901
2026		102-600731	Contracts for Prog Bns	42307020	\$0	\$48,901	\$48,901
2027		102-600731	Contracts for Prog Bns	42307020	\$48,901	\$97,802	\$146,703

AU Total \$5,393,118

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
13A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	168570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,500,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-In-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

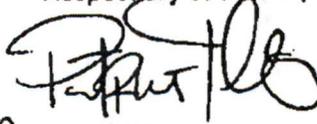
The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			<i>Subtotal</i>	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			<i>Subtotal</i>	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			<i>Subtotal</i>	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			<i>Subtotal</i>	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			<i>Subtotal</i>	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc .

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

Subtotal				\$361,719
-----------------	--	--	--	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
Subtotal				\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
Subtotal				\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
Subtotal				\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
Subtotal				\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			<i>Subtotal</i>	<i>\$90,078</i>

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			<i>Subtotal</i>	<i>\$59,976</i>

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			<i>Subtotal</i>	<i>\$49,247</i>

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			<i>Subtotal</i>	<i>\$86,449</i>

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			<i>Subtotal</i>	<i>\$43,153</i>

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			<i>Subtotal</i>	<i>\$298,385</i>

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and New Hampshire Catholic Charities ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$667,044
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
1. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 62.75% General Funds.
 - 1.2. 37.25% Other Funds (Opioid Abatement Trust Funds).
2. Modify Exhibit C, Payment Terms, Section 3., to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
3. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/11/2025

Date

DocuSigned by:

Katja S. Fox

ED9D65804663442...

Name: Katja S. Fox

Title: Director

New Hampshire Catholic Charities

9/11/2025

Date

DocuSigned by:

Dominique Rust

EE0566145262453...

Name: Dominique Rust

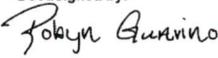
Title: VP & COO

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/11/2025

Date

DocuSigned by:

748734044941480...
Name: Robyn Guarino
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Exhibit C-3, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	New Hampshire Catholic Charities
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	14%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$98,602
2. Fringe Benefits	\$24,154
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$300
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$9,240
6. Travel	\$0
7. Software	\$15,300
8. (a) Other - Marketing/ Communications	\$22,000
8. (b) Other - Education and Training	\$2,820
8. (c) Other - Other Residents Documentati	\$2,580
Other (Residents Transportation)	\$3,720
Other (Utilities)	\$18,900
Other (Food Expenses)	\$1,800
Other (Non-Capital Furnishing)	\$960
9. Subrecipient Contracts	\$0
Total Direct Costs	\$200,376
Total Indirect Costs	\$28,496
TOTAL	\$228,872

RFA-2024-DBH-01-STATE-07-A02

Contractor Initials: DS
DR
 Date: 9/11/2025

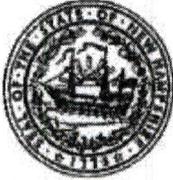
Exhibit C-4, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	New Hampshire Catholic Charities
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	14%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$100,574
2. Fringe Benefits	\$24,400
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$300
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$8,545
6. Travel	\$0
7. Software	\$15,300
8. (a) Other - Marketing/ Communications	\$22,000
8. (b) Other - Education and Training	\$2,350
8. (c) Other - Other Residents Documentati	\$2,150
Other (Residents Transportation)	\$3,720
Other Utilities)	\$18,900
Other (Food Expenses)	\$1,800
Other (Non-Capital Furnishing)	\$960
9. Subrecipient Contracts	\$0
Total Direct Costs	\$200,999
Total Indirect Costs	\$27,873
TOTAL	\$228,872

RFA-2024-DBH-01-STATE-07-A02

Contractor Initials: 
 Date: 9/11/2025

ARC
168



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9S44
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

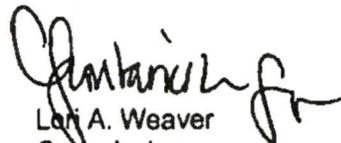
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,



Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

**05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc. 166570						
2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			Subtotal	\$809,070	\$0	\$809,070
Families In Transition 157730						
2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			Subtotal	\$1,530,262	\$0	\$1,530,262
Hundred Nights Inc. 313375						
2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			Subtotal	\$346,722	\$0	\$346,722
Marguerite's Place Inc 157465						
2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,686	\$0	\$172,686
			Subtotal	\$231,224	\$0	\$231,224
My Friends Place 156274						
2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			Subtotal	\$214,653	\$0	\$214,653
Nashua Soup Kitchen and Shelter Inc 174173						
2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			Subtotal	\$332,751	\$0	\$332,751
New Hampshire Catholic Charities 177165						
2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			Subtotal	\$166,147	\$0	\$166,147
NH Coalition Against Domestic and Sexual Violence 155510						
2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			Subtotal	\$1,148,515	\$0	\$1,148,515
Southwestern Community Services Inc 177511						
2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			Subtotal	\$613,986	\$0	\$613,986
The Friends Program 154987						
2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,294	\$0	\$151,294
			Subtotal	\$202,254	\$0	\$202,254
The Front Door Agency 156244						
2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			Subtotal	\$361,719	\$0	\$361,719
The Salvation Army 177627						
2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			Subtotal	\$597,506	\$0	\$597,506
Tri-County Community Action Program 177195						
2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			Subtotal	\$187,699	\$0	\$187,699
				AU Total		\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
-------------------	----------------	-------------	------------	----------------	------------------------------	----------------

Cross Roads House Inc. 186570

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410

Families in Transition 157730

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324

Hundred Nights Inc. 313375

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724

Marguerite's Place Inc 157485

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372

My Friends Place 156274

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590

Nashua Soup Kitchen and Shelter Inc 174173

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822

New Hampshire Catholic Charities 177165

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502

NH Coalition Against Domestic and Sexual Violence 155510

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270

Southwestern Community Services Inc 177511

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,288	\$459,288
			<i>Subtotal</i>	\$0	\$918,572	\$918,572

The Friends Program 154987

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588

The Front Door Agency 156244

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564

The Salvation Army 177627

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666

Tri-County Community Action Program 177195

2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596

AU Total \$10,000,000

Fiscal Detail Sheet
 State Grant-In-Aid Emergency Shelter Program

05-085-042-423016-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc. 166570						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
		Subtotal		\$210,130	\$540,894	\$751,024
Families in Transition 157730						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
		Subtotal		\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc. 312375						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
		Subtotal		\$90,078	\$180,156	\$270,234
Marybeth's Place Inc. 157465						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,878	\$0	\$59,878
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,878	\$59,878
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,878	\$59,878
		Subtotal		\$59,878	\$119,756	\$179,628
My Friends Place 156274						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
		Subtotal		\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc. 174173						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
		Subtotal		\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities 177165						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
		Subtotal		\$43,153	\$86,306	\$129,459
NH Coalition Against Domestic and Sexual Violence 155510						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
		Subtotal		\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc. 177511						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
		Subtotal		\$159,514	\$319,028	\$478,542
The Friends Program 154987						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,546	\$0	\$52,546
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,546	\$52,546
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,546	\$52,546
		Subtotal		\$52,546	\$105,092	\$157,638
The Front Door Agency 158244						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
		Subtotal		\$102,381	\$204,762	\$307,143
The Salvation Army 177627						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
		Subtotal		\$157,794	\$315,588	\$473,382
Tri-County Community Action Program 177195						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
		Subtotal		\$48,901	\$97,802	\$146,703
All Total						\$5,393,118

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
13A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	168570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,600,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-In-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

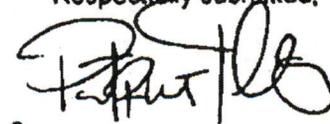
The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3.

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			Subtotal	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			Subtotal	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			Subtotal	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			Subtotal	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			Subtotal	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

			Subtotal	\$361,719
--	--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and New Hampshire Coalition Against Domestic and Sexual Violence ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$4,611,804
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
1. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 62.74% General Funds.
 - 1.2. 37.26% Other Funds (Opioid Abatement Trust Funds).
2. Modify Exhibit C, Payment Terms, Section 3, to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
3. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/11/2025

Date

DocuSigned by:

Katja S. Fox

ED9D96E94C63442

Name: Katja S. Fox

Title:
Director

New Hampshire Coalition Against Domestic and
Sexual Violence

9/10/2025

Date

DocuSigned by:

Lyn M. Schollett

EC2EFED29DF3413

Name: Lyn M. Schollett

Title:
Executive Director

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/11/2025

Date

DocuSigned by:
Robyn Guarino
748734844041480...
Name: Robyn Guarino
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Exhibit C-3, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	New Hampshire Coalition Against Domestic and Sexual Violence
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	11%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$26,671
2. Fringe Benefits	\$8,623
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$206
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$370
8. (c) Other - Other (specify below)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$1,482,452
Total Direct Costs	\$1,518,322
Total Indirect Costs	\$64,130
TOTAL	\$1,582,452

^{DS}
MS

Contractor Initials: _____

Date: 9/10/2025 _____

Exhibit C-4, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	New Hampshire Coalition Against Domestic and Sexual Violence
Budget Request for:	State Grant-In-Aid Emergency Shelter Program
Budget Period	7/1/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	11%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$26,671
2. Fringe Benefits	\$8,623
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$206
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$370
8. (c) Other - Other (specify below)	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$1,482,452
Total Direct Costs	\$1,518,322
Total Indirect Costs	\$64,130
TOTAL	\$1,582,452

Contractor Initials: DS
MS

ARC
168



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9S44
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

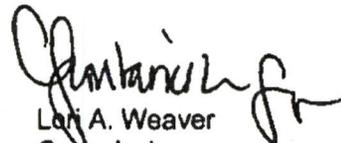
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,



Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc. 166570						
2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			Subtotal	\$809,070	\$0	\$809,070
Families In Transition 157730						
2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			Subtotal	\$1,530,262	\$0	\$1,530,262
Hundred Nights Inc. 313375						
2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			Subtotal	\$346,722	\$0	\$346,722
Marguerite's Place Inc 157465						
2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,686	\$0	\$172,686
			Subtotal	\$231,224	\$0	\$231,224
My Friends Place 156274						
2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			Subtotal	\$214,653	\$0	\$214,653
Nashua Soup Kitchen and Shelter Inc 174173						
2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			Subtotal	\$332,751	\$0	\$332,751
New Hampshire Catholic Charities 177165						
2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			Subtotal	\$166,147	\$0	\$166,147
NH Coalition Against Domestic and Sexual Violence 155510						
2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			Subtotal	\$1,148,515	\$0	\$1,148,515
Southwestern Community Services Inc 177511						
2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			Subtotal	\$613,986	\$0	\$613,986
The Friends Program 154987						
2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,294	\$0	\$151,294
			Subtotal	\$202,254	\$0	\$202,254
The Front Door Agency 156244						
2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			Subtotal	\$361,719	\$0	\$361,719
The Salvation Army 177627						
2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			Subtotal	\$597,506	\$0	\$597,506
Tri-County Community Action Program 177195						
2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			Subtotal	\$187,699	\$0	\$187,699
				AU Total		\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

**05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM**

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 186570						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families in Transition</i> 157730						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marguerite's Place Inc</i> 157465						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
AU Total						\$10,000,000

08-085-043-423010-78270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc. 166570						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
		Subtotal		\$210,130	\$540,894	\$751,024
Families in Transition 157730						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
		Subtotal		\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc. 313375						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
		Subtotal		\$90,078	\$180,156	\$270,234
Marguette's Place Inc 157485						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,978	\$0	\$59,978
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
		Subtotal		\$59,978	\$119,952	\$179,928
My Friends Place 156274						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
		Subtotal		\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc 174173						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
		Subtotal		\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities 177185						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
		Subtotal		\$43,153	\$86,306	\$129,459
NH Coalition Against Domestic and Sexual Violence 155510						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
		Subtotal		\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc 177511						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
		Subtotal		\$159,514	\$319,028	\$478,542
The Friends Program 154987						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,548	\$0	\$52,548
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
		Subtotal		\$52,548	\$105,092	\$157,638
The Front Door Agency 158244						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
		Subtotal		\$102,381	\$204,762	\$307,143
The Salvation Army 177627						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
		Subtotal		\$157,794	\$315,588	\$473,382
Tri-County Community Action Program 177195						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
		Subtotal		\$48,901	\$97,802	\$146,703
All Total						\$5,393,116

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
13A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,600,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-In-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

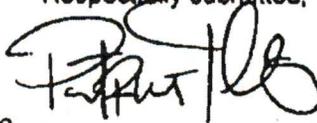
The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			Subtotal	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			Subtotal	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			Subtotal	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			Subtotal	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			Subtotal	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

			Subtotal	\$361,719
--	--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and Southwestern Community Services, Inc. ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$2,465,430
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
1. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 62.74% General Funds.
 - 1.2. 37.26% Other Funds (Opioid Abatement Trust Funds).
2. Modify Exhibit C, Payment Terms, Section 3., to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
3. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/11/2025

Date

DocuSigned by:

Katja S. Fox

ED9D05B04C63442

Name: Katja S. Fox

Title:
Director

Southwestern Community Services, Inc.

9/11/2025

Date

DocuSigned by:

Beth Daniels

58895E5A6812444

Name: Beth Daniels

Title:
Chief Executive Officer

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/11/2025

Date

DocuSigned by:
Robyn Guarino

Name: Robyn Guarino

Title:
Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Exhibit C-3, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Southwestern Community Services, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	07/01/25 - 06/30/26 (SFY26)
Indirect Cost Rate (if applicable)	15%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$239,828
2. Fringe Benefits	\$116,768
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$7,500
6. Travel	\$1,500
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$250
8. (c) Other - Other (specify below)	\$0
Shelter Utilities	\$87,365
Support	\$32,580
Shelter Rent	\$69,000
Insurance/Taxes	\$20,500
Maintenance/Operating Expenses	\$100,000
Shelter House Supplies	\$79,730
9. Subrecipient Contracts	\$0
Total Direct Costs	\$755,021
Total Indirect Costs	\$90,944
TOTAL	\$845,965

Contractor Initials: DS
BD

Exhibit C-4, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Southwestern Community Services, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	07/01/26 - 06/30/27 (SFY27)
Indirect Cost Rate (if applicable)	15%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$241,288
2. Fringe Benefits	\$126,768
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$6,500
6. Travel	\$1,250
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$250
8. (c) Other - Other (specify below)	\$0
Other (please specify)	\$95,720
Other (please specify)	\$32,580
Other (please specify)	\$75,600
Other (please specify)	\$22,250
9. Subrecipient Contracts	\$77,500
Total Direct Costs	\$755,349
Total Indirect Costs	\$90,616
TOTAL	\$845,965

Contractor Initials: DS
BD



Lori A. Weaver
Commissioner

Katja S. Fox
Director

ARC
168

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

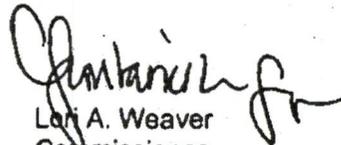
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,


Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marquerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,686	\$0	\$172,686
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 156274						
2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,284	\$0	\$151,284
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
AU Total						\$6,742,508

Fiscal Detail Sheet
 State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
 HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 186570						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families in Transition</i> 157730						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marguerite's Place Inc.</i> 157465						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc.</i> 174173						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
AU Total						\$10,000,000

05-005-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc. 166570						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
			Subtotal	\$210,130	\$540,894	\$751,024
Families in Transition 157730						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
			Subtotal	\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc. 213375						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
			Subtotal	\$90,078	\$180,156	\$270,234
Marguette's Place Inc 157485						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,978	\$0	\$59,978
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
			Subtotal	\$59,978	\$119,952	\$179,928
My Friend's Place 156774						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
			Subtotal	\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc 174173						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
			Subtotal	\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities 177185						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
			Subtotal	\$43,153	\$86,306	\$129,458
NH Coalition Against Domestic and Sexual Violence 155510						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
			Subtotal	\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc 177311						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
			Subtotal	\$159,514	\$319,028	\$478,542
The Friends Program 154987						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,548	\$0	\$52,548
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
			Subtotal	\$52,548	\$105,092	\$157,638
The Front Door Agency 156244						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
			Subtotal	\$102,381	\$204,762	\$307,143
The Salvation Army 177627						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
			Subtotal	\$157,794	\$315,588	\$473,382
Tri-County Community Action Program 177195						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
			Subtotal	\$48,901	\$97,802	\$146,703
All Total					\$5,393,118	

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
13A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	168570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,500,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-in-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

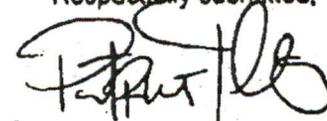
The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			<i>Subtotal</i>	<i>\$809,070</i>

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			<i>Subtotal</i>	<i>\$1,530,262</i>

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			<i>Subtotal</i>	<i>\$346,722</i>

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			<i>Subtotal</i>	<i>\$231,224</i>

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			<i>Subtotal</i>	<i>\$214,653</i>

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

		Subtotal	\$361,719
--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS, & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			<i>Subtotal</i>	<i>\$90,078</i>

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			<i>Subtotal</i>	<i>\$59,976</i>

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			<i>Subtotal</i>	<i>\$49,247</i>

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			<i>Subtotal</i>	<i>\$86,449</i>

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			<i>Subtotal</i>	<i>\$43,153</i>

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			<i>Subtotal</i>	<i>\$298,385</i>

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and The Friends Program, Inc. ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$812,142
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
1. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 62.74% General Funds.
 - 1.2. 37.26% Other Funds (Opioid Abatement Trust Funds).
2. Modify Exhibit C, Payment Terms, Section 3, to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
3. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/12/2025

Date

DocuSigned by:

Katja S. Fox

ED9D05B04C63442

Name: Katja S. Fox

Title: Director

The Friend's Program, Inc.

9/11/2025

Date

Signed by:

Nancy McKeon

C3A3029A4E8746B

Name: Nancy McKeon

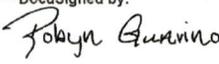
Title: Executive Director

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/15/2025

Date

DocuSigned by:

748734844041460...
Name: Robyn Guarino
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Exhibit C-3, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	The Friends Program, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	07/01/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	10%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$187,000
2. Fringe Benefits	\$18,700
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$3,637
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other Building Maintenance	\$16,000
Other Utilities	\$16,000
Other Building & Liability Insurance	\$12,000
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$253,337
Total Indirect Costs	\$25,334
TOTAL	\$278,671

Initial
NJM

Contractor Initials: _____

Date: 9/11/2025 _____

Exhibit C-4, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	The Friends Program, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	07/01/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	10%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$187,000
2. Fringe Benefits	\$18,700
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$0
6. Travel	\$0
7. Software	\$3,637
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$16,000
Other Building Maintenance	\$16,000
Other Utilities	\$12,000
Other Building & Liability Insurance	\$0
Other (please specify)	\$0
9. Subrecipient Contracts	\$0
Total Direct Costs	\$253,337
Total Indirect Costs	\$25,334
TOTAL	\$278,671

Contractor Initials: Initial
NJM

ARC
168



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
Page 2 of 3

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
Page 3 of 3

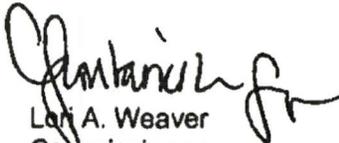
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,



Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc. 166570						
2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			Subtotal	\$809,070	\$0	\$809,070
Families In Transition 157730						
2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			Subtotal	\$1,530,262	\$0	\$1,530,262
Hundred Nights Inc. 313375						
2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			Subtotal	\$346,722	\$0	\$346,722
Marguerite's Place Inc 157465						
2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,886	\$0	\$172,886
			Subtotal	\$231,224	\$0	\$231,224
My Friends Place 156274						
2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			Subtotal	\$214,653	\$0	\$214,653
Nashua Soup Kitchen and Shelter Inc 174173						
2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			Subtotal	\$332,751	\$0	\$332,751
New Hampshire Catholic Charities 177165						
2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			Subtotal	\$166,147	\$0	\$166,147
NH Coalition Against Domestic and Sexual Violence 155510						
2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			Subtotal	\$1,148,515	\$0	\$1,148,515
Southwestern Community Services Inc 177511						
2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			Subtotal	\$613,986	\$0	\$613,986
The Friends Program 154987						
2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,294	\$0	\$151,294
			Subtotal	\$202,254	\$0	\$202,254
The Front Door Agency 156244						
2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			Subtotal	\$361,719	\$0	\$361,719
The Salvation Army 177627						
2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			Subtotal	\$597,506	\$0	\$597,506
Tri-County Community Action Program 177195						
2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			Subtotal	\$187,699	\$0	\$187,699
				AU Total		\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families in Transition</i> 157730						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marquette's Place Inc.</i> 157465						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc.</i> 174173						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc.</i> 177511						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
AU Total					\$10,000,000	

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-085-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc. 166570						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
			Subtotal	\$210,130	\$540,894	\$751,024
Families in Transition 157730						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
			Subtotal	\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc. 313375						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
			Subtotal	\$90,078	\$180,156	\$270,234
Margulies's Place Inc 157455						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,978	\$0	\$59,978
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
			Subtotal	\$59,978	\$119,952	\$179,928
My Friends Place 159274						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
			Subtotal	\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc 174173						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
			Subtotal	\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities 177165						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
			Subtotal	\$43,153	\$86,306	\$129,459
NH Coalition Against Domestic and Sexual Violence 155510						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
			Subtotal	\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc 177511						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
			Subtotal	\$159,514	\$319,028	\$478,542
The Friends Program 154987						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,548	\$0	\$52,548
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
			Subtotal	\$52,548	\$105,092	\$157,638
The Front Door Agency 158244						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
			Subtotal	\$102,381	\$204,762	\$307,143
The Salvation Army 177627						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
			Subtotal	\$157,794	\$315,588	\$473,382
Tri-County Community Action Program 177195						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
			Subtotal	\$48,901	\$97,802	\$146,703
All Total						\$5,393,119

Fiscal Detail Sheet
 State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618

ARC

13A



**STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH**

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 2 of 3

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,500,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-In-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

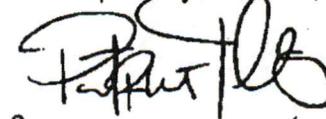
The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			Subtotal	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			Subtotal	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			Subtotal	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			Subtotal	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			Subtotal	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities 177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence 155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc 177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc 154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency 156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

			Subtotal	\$361,719
--	--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and The Front Door Agency, Inc. ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$1,531,024
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
1. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 61.49% General Funds.
 - 1.2. 38.51% Other Funds (Opioid Abatement Trust Funds).
2. Modify Exhibit C, Payment Terms, Section 3, to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
3. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

DS
MW

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/11/2025

Date

DocuSigned by:
Katja S. Fox
ED9D05B04C63442...
Name: Katja S. Fox
Title: Director

The Front Door Agency, Inc.

9/10/2025

Date

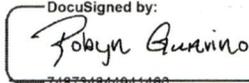
DocuSigned by:
Maryse Wirbal
53B455DD40A542E...
Name: Maryse Wirbal
Title: CEO

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/11/2025

Date

DocuSigned by:

748734844941480...
Name: Robyn Guarino
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Exhibit C-3, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	The Front Door Agency, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	07/01/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	15%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$185,000
2. Fringe Benefits	\$41,000
3. Consultants	\$7,500
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$2,500
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$5,000
6. Travel	\$3,765
7. Software	\$10,000
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$5,000
8. (c) Other - Other (specify below)	\$54,616
Other (please specify)	\$50,000
Other (please specify)	\$19,500
Other (please specify)	\$15,000
Other (please specify)	\$65,000
9. Subrecipient Contracts	\$0
Total Direct Costs	\$463,881
Total Indirect Costs	\$69,581
TOTAL	\$533,462

Contractor Initials: DS
MLW

Exhibit C-4, Budget Sheet - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	The Front Door Agency, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	07/01/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	15%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$185,000
2. Fringe Benefits	\$52,000
3. Consultants	\$5,000
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$2,500
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$5,000
6. Travel	\$3,750
7. Software	\$10,000
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$5,000
8. (c) Other - Other (specify below)	\$56,000
Other (please specify)	\$52,000
Other (please specify)	\$21,000
Other (please specify)	\$10,000
Other (please specify)	\$67,000
9. Subrecipient Contracts	\$0
Total Direct Costs	\$463,880
Total Indirect Costs	\$69,582
TOTAL	\$533,462

Contractor Initials: 

Date: 9/10/2025

ARC
168



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9844
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

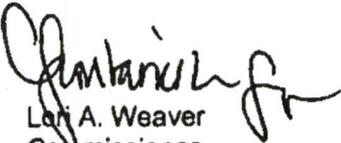
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,



Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES: HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marguerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svs	42307020	\$172,686	\$0	\$172,686
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 156274						
2024	102-500731	Contracts for Prog Svs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svs	42307020	\$151,294	\$0	\$151,294
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
				AU Total		\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

**05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM**

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families in Transition</i> 157730						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marquette's Place Inc.</i> 157465						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc.</i> 174173						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
AU Total						\$10,000,000

06-085-043-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc.			106570			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
			Subtotal	\$210,130	\$540,894	\$751,024
Families in Transition			157730			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
			Subtotal	\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc.			313375			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
			Subtotal	\$90,078	\$180,156	\$270,234
Marguette's Place Inc			157465			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,978	\$0	\$59,978
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
			Subtotal	\$59,978	\$119,952	\$179,928
My Friends Place			156274			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
			Subtotal	\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc			174173			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$8	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
			Subtotal	\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities			177165			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
			Subtotal	\$43,153	\$86,306	\$129,450
NH Coalition Against Domestic and Sexual Violence			155510			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
			Subtotal	\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc			177511			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
			Subtotal	\$159,514	\$319,028	\$478,542
The Friends Program			154987			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,548	\$0	\$52,548
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
			Subtotal	\$52,548	\$105,092	\$157,638
The Front Door Agency			156244			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
			Subtotal	\$102,381	\$204,762	\$307,143
The Salvation Army			177627			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
			Subtotal	\$157,794	\$315,588	\$473,382
Tri-County Community Action Program			177195			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
			Subtotal	\$48,901	\$97,802	\$146,703
					AU Total	\$5,393,118

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



Lori A. Weaver
Commissioner

Katja S. Fox
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION FOR BEHAVIORAL HEALTH

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

ARC
13A

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,500,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-in-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			Subtotal	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			Subtotal	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			Subtotal	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			Subtotal	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			Subtotal	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

			Subtotal	\$361,719
--	--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and The Salvation Army ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$2,423,194
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
1. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 62.50% General Funds.
 - 1.2. 37.50% Other Funds (Opioid Abatement Trust Funds).
2. Modify Exhibit C, Payment Terms, Section 3., to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
3. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

Initial
MJS

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/15/2025

Date

DocuSigned by:

Katja S. Fox

ED9D05B04663442...

Name: Katja S. Fox

Title:
Director

The Salvation Army

9/15/2025

Date

Signed by:

Michael J. Southwick

E8F471B86A98434...

Name: Michael J. Southwick

Title:
Secretary

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/16/2025

Date

DocuSigned by:
Robyn Guarino

748734844041460...

Name: Robyn Guarino

Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:

Title:

New Hampshire Department of Health and Human Services Contractor Name: <i>Salvation Army</i> Budget Request for: <i>State Grant-in-Aid Emergency Shelter Program</i> Budget Period: <i>7/1/25-6/30/26 (SFY26)</i> Indirect Cost Rate (if applicable) 0.00%		
Line Item	Carey House Program Cost - Funded by DHHS - SFY 26	McKenna House Program Cost - Funded by DHHS - SFY 26
1. Salary & Wages	\$167,417	\$198,900
2. Fringe Benefits	\$57,959	\$84,405
3. Consultants	\$0	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0	\$0
5.(a) Supplies - Educational	\$0	\$500
5.(b) Supplies - Lab	\$0	\$0
5.(c) Supplies - Pharmacy	\$0	\$0
5.(d) Supplies - Medical	\$0	\$350
5.(e) Supplies - Office	\$5,000	\$3,342
6. Travel	\$0	\$0
7. Software	\$0	\$0
8. (a) Other - Marketing/Communications	\$0	\$0
8. (b) Other - Education and Training	\$0	\$0
8. (c) Other - Other (specify below)	\$0	\$0
Kitchen, Dining Room supplies	\$0	\$2,000
Janitorial	\$5,000	\$12,500
Property Upkeep & Repairs	\$111,574	\$0
Furnishings \$ Property Upkeep	\$0	\$67,000
Furnishings & Equipment	\$20,000	\$0
Housekeeping/Linens/Laundry Supplies	\$5,000	\$1,000
Utilities: Internet, Phone, Cable, Heat, Security Monitoring, Fire Monitoring	\$40,000	\$52,000
9. Subrecipient Contracts	\$0	\$0
Total Direct Costs	\$411,950	\$421,997
Total Indirect Costs	\$0	\$0
Subtotals	\$411,950	\$421,997
	TOTAL	\$833,947

Initial
MJS

Contractor Initials: _____

New Hampshire Department of Health and Human Services Contractor Name: <i>Salvation Army</i> Budget Request for: <i>State Grant-in-Aid Emergency Shelter Program</i> Budget Period: <i>7/1/26-6/30/27 (SFY27)</i> Indirect Cost Rate (if applicable) 0.00%		
Line Item	Carey House Program Cost - Funded by DHHS - SFY 27	McKenna House Program Cost - Funded by DHHS - SFY 27
1. Salary & Wages	\$167,417	\$198,900
2. Fringe Benefits	\$57,959	\$84,405
3. Consultants	\$0	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0	\$0
5.(a) Supplies - Educational	\$0	\$500
5.(b) Supplies - Lab	\$0	\$0
5.(c) Supplies - Pharmacy	\$0	\$0
5.(d) Supplies - Medical	\$0	\$350
5.(e) Supplies - Office	\$5,000	\$3,342
6. Travel	\$0	\$0
7. Software	\$0	\$0
8. (a) Other - Marketing/Communications	\$0	\$0
8. (b) Other - Education and Training	\$0	\$0
8. (c) Other - Other (specify below)	\$0	\$0
Kitchen, Dining Room supplies	\$0	\$2,000
Janitorial	\$5,000	\$12,500
Property Upkeep & Repairs	\$111,574	\$0
Furnishings \$ Property Upkeep	\$0	\$67,000
Furnishings & Equipment	\$20,000	\$0
Housekeeping/Linens/Laundry Supplies	\$5,000	\$1,000
Utilities: Internet, Phone, Cable, Heat, Security Monitoring, Fire Monitoring	\$40,000	\$52,000
9. Subrecipient Contracts	\$0	\$0
Total Direct Costs	\$411,950	\$421,997
Total Indirect Costs	\$0	\$0
Subtotals	\$411,950	\$421,997
	TOTAL	\$833,947

Contractor Initials: Initial
MJS

ARC
168



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9844
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
Page 2 of 3

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
Page 3 of 3

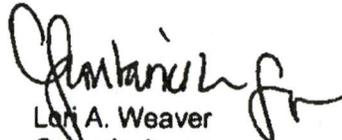
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,


Lori A. Weaver
Commissioner

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svcs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svcs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svcs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svcs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svcs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svcs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marguerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svcs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svcs	42307020	\$172,686	\$0	\$172,686
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 156274						
2024	102-500731	Contracts for Prog Svcs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svcs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svcs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svcs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svcs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svcs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svcs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svcs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svcs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svcs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svcs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svcs	42307020	\$151,294	\$0	\$151,294
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svcs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svcs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svcs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svcs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svcs	42307020	\$46,901	\$0	\$46,901
2025	102-500731	Contracts for Prog Svcs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
AU Total						\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families in Transition</i> 157730						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marguerite's Place Inc</i> 157465						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
<i>AU Total</i>						\$10,000,000

06-085-043-433010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc. 166570						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
		Subtotal		\$210,130	\$540,894	\$751,024
Families in Transition 157730						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,838	\$0	\$398,838
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,838	\$398,838
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,838	\$398,838
		Subtotal		\$398,838	\$797,676	\$1,196,614
Hundred Nights Inc. 313275						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
		Subtotal		\$90,078	\$180,156	\$270,234
Marguabita's Place Inc. 157485						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,878	\$0	\$59,878
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,878	\$59,878
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,878	\$59,878
		Subtotal		\$59,878	\$119,756	\$179,628
My Friends Place 158274						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
		Subtotal		\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter Inc. 174173						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
		Subtotal		\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities 177185						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
		Subtotal		\$43,153	\$86,306	\$129,456
NH Coalition Against Domestic and Sexual Violence 155510						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
		Subtotal		\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc. 177511						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
		Subtotal		\$159,514	\$319,028	\$478,542
The Friends Program 154987						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,546	\$0	\$52,546
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,546	\$52,546
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,546	\$52,546
		Subtotal		\$52,546	\$105,092	\$157,638
The Front Door Agency 158244						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
		Subtotal		\$102,381	\$204,762	\$307,143
The Salvation Army 177627						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
		Subtotal		\$157,794	\$315,588	\$473,382
Tri-County Community Action Program 177195						
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
		Subtotal		\$48,901	\$97,802	\$146,703
AU Total						\$5,393,118

Fiscal Detail Sheet
 State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends' Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618

ARC

13A



**STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH**

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 Page 2 of 3

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,500,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-in-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			Subtotal	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			Subtotal	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			Subtotal	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			Subtotal	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			Subtotal	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities 177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence 155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc 177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc 154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency 156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

			Subtotal	\$361,719
--	--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

			AU Total	\$6,742,508
--	--	--	-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------

**State of New Hampshire
Department of Health and Human Services
Amendment #2**

This Amendment to the State Grant-In-Aid Emergency Shelter Program contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and Tri-County Community Action Program, Inc. ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on March 27, 2024 (Item #13A), as amended on May 21, 2025 (Item #168), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8., Price Limitation, to read:
\$754,970
2. Modify Exhibit A, Revisions to Standard Provisions, by adding Subsection 1.4., to read:
 - 1.4 Paragraph 6, Subparagraph 6.1., Compliance by Contractor with Laws and Regulations/Equal Employment Opportunity, is amended as follows:
 - 6.1 In connection with the performance of the Services, the Contractor shall comply with all applicable statutes, laws, regulations, and orders of federal, state, county or municipal authorities which impose any obligation or duty upon the Contractor, including, but not limited to, RSA 151:21 Patients' Bill of Rights, civil rights and equal employment opportunity laws, and the Governor's order on Respect and Civility in the Workplace, Executive Order 2020-01. In addition, if this Agreement is funded in any part by monies of the United States, the Contractor shall comply with all federal executive orders, rules, regulations and statutes, and with any rules, regulations and guidelines as the State or the United States issue to implement these regulations. The Contractor shall also comply with all applicable intellectual property laws.
1. Modify Exhibit C, Payment Terms, Section 1., to read:
 1. This Agreement is funded by:
 - 1.1. 62.70% General Funds.
 - 1.2. 37.30% Other Funds (Opioid Abatement Trust Funds).
2. Modify Exhibit C, Payment Terms, Section 3., to read:
 3. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this Agreement and shall be in accordance with the approved line items, as specified in Exhibit C-1, Budget Sheet, through Exhibit C-4, Budget Sheet – Amendment #2.
3. Modify Exhibit C-3, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-3, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit C-4, Budget Sheet – Amendment #1, by replacing it in its entirety with Exhibit C-4, Budget Sheet – Amendment #2, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon Governor and Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

9/11/2025

Date

DocuSigned by:
Katja S. Fox
ED9D05B04C63442
Name: Katja S. Fox
Title: Director

Tri-County Community Action Program, Inc.

9/10/2025

Date

DocuSigned by:
Jeanne Robillard
4DFE7B1065AD4C3
Name: Jeanne Robillard
Title: CEO

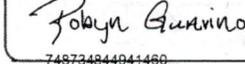
The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

9/11/2025

Date

DocuSigned by:



748734844041460

Name: Robyn Guarino

Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:

Title:

Exhibit C-3, Budget - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Tri-County Community Action Program, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	07/01/25 - 6/30/26 (SFY26)
Indirect Cost Rate (if applicable)	12%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$93,744
2. Fringe Benefits	\$25,311
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$500
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other (Utilities)	\$11,200
Other (Building & Grounds Maint.)	\$52,800
Other (Shelter Supplies)	\$2,000
Other (Food Purchases)	\$400
Other (Phone and Internet)	\$7,100
Other (Other Occupancy)	\$38,360
9. Subrecipient Contracts	\$0
Total Direct Costs	\$231,415
Total Indirect Costs	\$27,770
TOTAL	\$259,185

DS
JR

Contractor Initials: _____

Date: 9/10/2025 _____

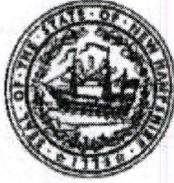
Exhibit C-4, Budget - Amendment #2

New Hampshire Department of Health and Human Services	
Contractor Name:	Tri-County Community Action Program, Inc.
Budget Request for:	State Grant-in-Aid Emergency Shelter Program
Budget Period	07/01/26 - 6/30/27 (SFY27)
Indirect Cost Rate (if applicable)	12%
Line Item	Program Cost - Funded by DHHS
1. Salary & Wages	\$93,744
2. Fringe Benefits	\$25,311
3. Consultants	\$0
4. Equipment Indirect cost rate cannot be applied to equipment costs per 2 CFR 200.1 and Appendix IV to 2 CFR 200.	\$0
5.(a) Supplies - Educational	\$0
5.(b) Supplies - Lab	\$0
5.(c) Supplies - Pharmacy	\$0
5.(d) Supplies - Medical	\$0
5.(e) Supplies Office	\$500
6. Travel	\$0
7. Software	\$0
8. (a) Other - Marketing/ Communications	\$0
8. (b) Other - Education and Training	\$0
8. (c) Other - Other (specify below)	\$0
Other (Utilities)	\$11,200
Other (Building and Grounds Maintenance)	\$52,800
Other (Shelter Supplies)	\$2,000
Other (Food Purchases)	\$400
Other (Phone and Internet)	\$7,100
Other (Other Occupancy)	\$38,360
9. Subrecipient Contracts	\$0
Total Direct Costs	\$231,415
Total Indirect Costs	\$27,770
TOTAL	\$259,185

Contractor Initials: DS
JK

Date: 9/10/2025

ARC
168



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

April 4, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to amend existing contracts with the Contractors listed below, which were a result of a competitive procurement, for the continued provision of year-round emergency shelter and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, by exercising contract renewal options by increasing the total price limitation by \$13,635,618 from \$8,500,000 to \$22,135,618 and extending the completion dates from June 30, 2025 to June 30, 2027, effective July 1, 2025, upon Governor and Council approval. 100% General Funds.

The original contracts were approved by Governor and Council on March 27, 2024, item #13A.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200	\$1,630,304	\$2,649,504
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200	\$3,095,200	\$5,024,400
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800	\$698,880	\$1,135,680
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200	\$465,324	\$756,524
My Friend's Place Dover, NH	156274	Strafford County	\$263,900	\$382,084	\$645,984
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200	\$670,720	\$1,089,920
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300	\$334,808	\$544,108
New Hampshire Coalition Against Domestic and Sexual Violence	155510	Statewide	\$1,446,900	\$2,315,040	\$3,761,940

Concord, NH					
Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500	\$1,237,600	\$2,011,100
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800	\$407,680	\$662,480
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100	\$794,326	\$1,258,426
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300	\$1,224,254	\$1,979,554
Tri-County Community Action Program, Inc. Berlin, NH	177195	Coos and Grafton Counties	\$236,600	\$379,398	\$615,998
		Total:	\$8,500,000	\$13,635,618	\$22,135,618

Funds are anticipated to be available in the following accounts for State Fiscal Years 2026 and 2027, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is to exercise an available contract renewal option for the provision of year-round emergency shelter and supportive services for individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:32, which establishes the State Grant-In-Aid program. The original contracts were awarded through a competitive bid process. Funding was awarded to the highest scoring Applicant in each county in order of the Point in Time (PIT) sheltered counts, from highest count to lowest count. After initial awards were made, remaining funding was awarded to the second highest scoring Applicant in each county in order of the PIT sheltered counts, from highest count to lowest count, and so forth until all funding was exhausted. The Department is using this same funding allocation method for this requested action.

Approximately 3,300 individuals will be served annually.

The Contractors will continue provision of year-round emergency shelter services that provide access and supportive services. Supportive services are designed to help households obtain permanent housing, which include activities such as developing an individualized housing plan, assisting households with accessing emergency shelter if needed, and assisting households with applying for and accessing permanent housing, mainstream benefits, community services and supports including mental health services, substance use treatment, medical care, employment services, veterans services, financial and food assistance, and education supports. The Contractors will continue to sustain collaboration with community partners to identify and address barriers locally and continue to participate in the New Hampshire Coordinated Entry

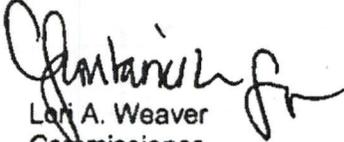
Program, either as referral or intake organizations, to ensure a statewide approach to addressing homelessness.

The Department will continue to monitor services by reviewing the monthly progress reports provided by the Contractors, and conduct annual site visits at the Contractors' facilities.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the original agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval. The Department is exercising its option to renew services for two (2) of the five (5) years available.

Should the Governor and Council not authorize this request, those who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services, leaving vulnerable individuals and families in unsafe situations without needed support.

Respectfully submitted,



Lori A. Weaver
Commissioner

Fiscal Detail Sheet
 State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
 HUMAN SERVICES: HOMELESS & HOUSING - SHELTER

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 166570						
2024	102-500731	Contracts for Prog Svcs	42307020	\$204,048	\$0	\$204,048
2025	102-500731	Contracts for Prog Svcs	42307020	\$605,022	\$0	\$605,022
			<i>Subtotal</i>	\$809,070	\$0	\$809,070
<i>Families In Transition</i> 157730						
2024	102-500731	Contracts for Prog Svcs	42307020	\$381,600	\$0	\$381,600
2025	102-500731	Contracts for Prog Svcs	42307020	\$1,148,662	\$0	\$1,148,662
			<i>Subtotal</i>	\$1,530,262	\$0	\$1,530,262
<i>Hundred Nights Inc.</i> 313375						
2024	102-500731	Contracts for Prog Svcs	42307020	\$87,360	\$0	\$87,360
2025	102-500731	Contracts for Prog Svcs	42307020	\$259,362	\$0	\$259,362
			<i>Subtotal</i>	\$346,722	\$0	\$346,722
<i>Marguerite's Place Inc</i> 157465						
2024	102-500731	Contracts for Prog Svcs	42307020	\$58,538	\$0	\$58,538
2025	102-500731	Contracts for Prog Svcs	42307020	\$172,686	\$0	\$172,686
			<i>Subtotal</i>	\$231,224	\$0	\$231,224
<i>My Friends Place</i> 156274						
2024	102-500731	Contracts for Prog Svcs	42307020	\$72,858	\$0	\$72,858
2025	102-500731	Contracts for Prog Svcs	42307020	\$141,795	\$0	\$141,795
			<i>Subtotal</i>	\$214,653	\$0	\$214,653
<i>Nashua Soup Kitchen and Shelter Inc</i> 174173						
2024	102-500731	Contracts for Prog Svcs	42307020	\$83,840	\$0	\$83,840
2025	102-500731	Contracts for Prog Svcs	42307020	\$248,911	\$0	\$248,911
			<i>Subtotal</i>	\$332,751	\$0	\$332,751
<i>New Hampshire Catholic Charities</i> 177165						
2024	102-500731	Contracts for Prog Svcs	42307020	\$41,896	\$0	\$41,896
2025	102-500731	Contracts for Prog Svcs	42307020	\$124,251	\$0	\$124,251
			<i>Subtotal</i>	\$166,147	\$0	\$166,147
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2024	102-500731	Contracts for Prog Svcs	42307020	\$289,380	\$0	\$289,380
2025	102-500731	Contracts for Prog Svcs	42307020	\$859,135	\$0	\$859,135
			<i>Subtotal</i>	\$1,148,515	\$0	\$1,148,515
<i>Southwestern Community Services Inc</i> 177511						
2024	102-500731	Contracts for Prog Svcs	42307020	\$154,700	\$0	\$154,700
2025	102-500731	Contracts for Prog Svcs	42307020	\$459,286	\$0	\$459,286
			<i>Subtotal</i>	\$613,986	\$0	\$613,986
<i>The Friends Program</i> 154987						
2024	102-500731	Contracts for Prog Svcs	42307020	\$50,960	\$0	\$50,960
2025	102-500731	Contracts for Prog Svcs	42307020	\$151,294	\$0	\$151,294
			<i>Subtotal</i>	\$202,254	\$0	\$202,254
<i>The Front Door Agency</i> 156244						
2024	102-500731	Contracts for Prog Svcs	42307020	\$66,937	\$0	\$66,937
2025	102-500731	Contracts for Prog Svcs	42307020	\$294,782	\$0	\$294,782
			<i>Subtotal</i>	\$361,719	\$0	\$361,719
<i>The Salvation Army</i> 177627						
2024	102-500731	Contracts for Prog Svcs	42307020	\$143,173	\$0	\$143,173
2025	102-500731	Contracts for Prog Svcs	42307020	\$454,333	\$0	\$454,333
			<i>Subtotal</i>	\$597,506	\$0	\$597,506
<i>Tri-County Community Action Program</i> 177195						
2024	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2025	102-500731	Contracts for Prog Svcs	42307020	\$140,798	\$0	\$140,798
			<i>Subtotal</i>	\$187,699	\$0	\$187,699
					AU Total	\$6,742,508

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS: HHS:
HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/ Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
<i>Cross Roads House Inc.</i> 168570						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$544,705	\$544,705
			<i>Subtotal</i>	\$0	\$1,089,410	\$1,089,410
<i>Families In Transition</i> 157730						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$1,148,662	\$1,148,662
			<i>Subtotal</i>	\$0	\$2,297,324	\$2,297,324
<i>Hundred Nights Inc.</i> 313375						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$259,362	\$259,362
			<i>Subtotal</i>	\$0	\$518,724	\$518,724
<i>Marquette's Place Inc.</i> 157465						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$172,686	\$172,686
			<i>Subtotal</i>	\$0	\$345,372	\$345,372
<i>My Friends Place</i> 156274						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$141,795	\$141,795
			<i>Subtotal</i>	\$0	\$283,590	\$283,590
<i>Nashua Soup Kitchen and Shelter Inc.</i> 174173						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$248,911	\$248,911
			<i>Subtotal</i>	\$0	\$497,822	\$497,822
<i>New Hampshire Catholic Charities</i> 177165						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$124,251	\$124,251
			<i>Subtotal</i>	\$0	\$248,502	\$248,502
<i>NH Coalition Against Domestic and Sexual Violence</i> 155510						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$859,135	\$859,135
			<i>Subtotal</i>	\$0	\$1,718,270	\$1,718,270
<i>Southwestern Community Services Inc</i> 177511						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$459,286	\$459,286
			<i>Subtotal</i>	\$0	\$918,572	\$918,572
<i>The Friends Program</i> 154987						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$151,294	\$151,294
			<i>Subtotal</i>	\$0	\$302,588	\$302,588
<i>The Front Door Agency</i> 156244						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$294,782	\$294,782
			<i>Subtotal</i>	\$0	\$589,564	\$589,564
<i>The Salvation Army</i> 177627						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$454,333	\$454,333
			<i>Subtotal</i>	\$0	\$908,666	\$908,666
<i>Tri-County Community Action Program</i> 177195						
2026	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
2027	103-502507	Contracts for Prog Svcs	42307020	\$0	\$140,798	\$140,798
			<i>Subtotal</i>	\$0	\$281,596	\$281,596
AU Total						\$10,000,000

65-085-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS: HHS: HUMAN SERVICES; HOMELESS & HOUSING - SHELTER PROGRAM

State Fiscal Year	Class/Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Budget
Cross Roads House Inc.			106570			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$210,130	\$0	\$210,130
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$270,447	\$270,447
			Subtotal	\$210,130	\$540,894	\$751,024
Families in Transition			157730			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$398,938	\$0	\$398,938
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$398,938	\$398,938
			Subtotal	\$398,938	\$797,876	\$1,196,814
Hundred Nights Inc.			313375			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$90,078	\$0	\$90,078
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$90,078	\$90,078
			Subtotal	\$90,078	\$180,156	\$270,234
Marguette's Place Inc			157465			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$59,978	\$0	\$59,978
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$59,978	\$59,978
			Subtotal	\$59,978	\$119,952	\$179,928
My Friends Place			150274			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$49,247	\$0	\$49,247
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$49,247	\$49,247
			Subtotal	\$49,247	\$98,494	\$147,741
Nashua Soup Kitchen and Shelter inc			124173			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$86,449	\$0	\$86,449
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$86,449	\$86,449
			Subtotal	\$86,449	\$172,898	\$259,347
New Hampshire Catholic Charities			177165			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$43,153	\$0	\$43,153
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$43,153	\$43,153
			Subtotal	\$43,153	\$86,306	\$129,459
NH Coalition Against Domestic and Sexual Violence			155510			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$298,385	\$0	\$298,385
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$298,385	\$298,385
			Subtotal	\$298,385	\$596,770	\$895,155
Southwestern Community Services Inc			177511			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$159,514	\$0	\$159,514
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$159,514	\$159,514
			Subtotal	\$159,514	\$319,028	\$478,542
The Friends Program			154987			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$52,548	\$0	\$52,548
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$52,548	\$52,548
			Subtotal	\$52,548	\$105,092	\$157,638
The Front Door Agency			158244			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$102,381	\$0	\$102,381
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$102,381	\$102,381
			Subtotal	\$102,381	\$204,762	\$307,143
The Salvation Army			177627			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$157,794	\$0	\$157,794
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$157,794	\$157,794
			Subtotal	\$157,794	\$315,588	\$473,382
Ti-County Community Action Program			177195			
2024	102-500731	Contracts for Prog Svcs	42307020	\$0	\$0	\$0
2025	102-500731	Contracts for Prog Svcs	42307020	\$48,901	\$0	\$48,901
2026	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
2027	102-500731	Contracts for Prog Svcs	42307020	\$0	\$48,901	\$48,901
			Subtotal	\$48,901	\$97,802	\$146,703
					AU Total	\$5,393,110

Fiscal Detail Sheet
State Grant-In-Aid Emergency Shelter Program

Vendor Name	Vendor Number	Current Price Limitation	Increase (Decrease) Amount	Revised Price Limitation
<i>Cross Roads House Inc.</i>	166570	\$1,019,200	\$1,630,304	\$2,649,504
<i>Families In Transition</i>	157730	\$1,929,200	\$3,095,200	\$5,024,400
<i>Hundred Nights Inc.</i>	313375	\$436,800	\$698,880	\$1,135,680
<i>Marguerite's Place Inc</i>	157465	\$291,200	\$465,324	\$756,524
<i>My Friends Place</i>	156274	\$263,900	\$382,084	\$645,984
<i>Nashua Soup Kitchen and Shelter Inc</i>	174173	\$419,200	\$670,720	\$1,089,920
<i>New Hampshire Catholic Charities</i>	177165	\$209,300	\$334,808	\$544,108
<i>NH Coalition Against Domestic and Sexual Violence</i>	155510	\$1,446,900	\$2,315,040	\$3,761,940
<i>Southwestern Community Services Inc</i>	177511	\$773,500	\$1,237,600	\$2,011,100
<i>The Friends Program</i>	154987	\$254,800	\$407,680	\$662,480
<i>The Front Door Agency</i>	156244	\$464,100	\$794,326	\$1,258,426
<i>The Salvation Army</i>	177627	\$755,300	\$1,224,254	\$1,979,554
<i>Tri-County Community Action Program</i>	177195	\$236,600	\$379,398	\$615,998
TOTALS:		\$8,500,000	\$13,635,618	\$22,135,618



ARC
13A

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH

Lori A. Weaver
Commissioner

Katja S. Fox
Director

129 PLEASANT STREET, CONCORD, NH 03301
603-271-9544 1-800-852-3345 Ext. 9544
Fax: 603-271-4332 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

March 4, 2024

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Behavioral Health, to enter into contracts with the Contractors listed below in an amount not to exceed \$8,500,000 for the provision of year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness, with the option to renew for up to five (5) additional years, effective April 1, 2024, upon Governor and Council approval, through June 30, 2025. 100% General Funds.

Contractor Name	Vendor Code	Area Served	Contract Amount
Cross Roads House, Inc. Portsmouth, NH	166570	Rockingham County	\$1,019,200
Families in Transition Manchester, NH	157730	Hillsborough County	\$1,929,200
Hundred Nights, Inc. Keene, NH	313375	Cheshire County	\$436,800
Marguerite's Place, Inc. Nashua, NH	157465	Hillsborough County	\$291,200
My Friend's Place Dover, NH	156274	Strafford County	\$263,900
Nashua Soup Kitchen and Shelter, Inc. Nashua, NH	174173	Hillsborough County	\$419,200
New Hampshire Catholic Charities Manchester, NH	177165	Rockingham County	\$209,300
New Hampshire Coalition Against Domestic and Sexual Violence Concord, NH	155510	Statewide	\$1,446,900

Southwestern Community Services, Inc. Keene, NH	177511	Cheshire and Sullivan Counties	\$773,500
The Friends Program, Inc. Concord, NH	154987	Merrimack County	\$254,800
The Front Door Agency, Inc. Nashua, NH	156244	Hillsborough County	\$464,100
The Salvation Army West Nyack, NY	177627	Belknap and Merrimack Counties	\$755,300
Tri-County Community Action Program, Inc. (Tri-County CAP) Berlin, NH	177195	Coos and Grafton Counties	\$236,600
		Total:	\$8,500,000

Funds are available in the following accounts for State Fiscal Years 2024 and 2025, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The purpose of this request is for the Contractors to provide year-round emergency shelter services and supportive services to individuals and families who are experiencing homelessness, or who are at risk of homelessness pursuant to RSA 126-A:25 through RSA 126-A:31, which establishes the State Grant-In-Aid program.

Approximately 934 individuals will be served during State Fiscal Years 2024 and 2025.

Individuals who are experiencing homelessness, or who are at risk of homelessness will be served. The Contractors will provide year-round emergency shelter services that are designed to ensure low-barrier access and provide supportive services. Additionally, the Contractors will collaborate with community partners to identify and address barriers locally. Lastly, the Contractors will participate in the State of New Hampshire's Coordinated Entry Program, either as referral or intake organizations, to ensure a statewide coordinated approach to addressing homelessness.

The Department will monitor services by reviewing the monthly progress reports provided by the Contractors and conducting annual site visits at the Contractors' facilities.

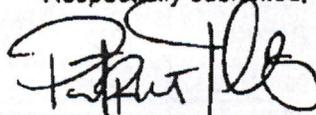
The Department selected the Contractors through a competitive bid process using a Request for Applications (RFA) that was posted on the Department's website from December 12, 2023 through January 12, 2024. The Department received 32 responses that were reviewed and scored by a team of qualified individuals. The Scoring Sheet is attached.

As referenced in Exhibit A, Revisions to Standard Agreement Provisions, of the attached agreements, the parties have the option to extend the agreements for up to five (5) additional years, contingent upon satisfactory delivery of services, available funding, agreement of the parties, and Governor and Council approval.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Should the Governor and Council not authorize this request, individuals who are experiencing homelessness, or who are at risk of homelessness will not have access to year-round emergency shelter and supportive services; leaving them vulnerable to myriad conditions including death.

Respectfully submitted,



for Lori A. Weaver
Commissioner

Fiscal Details

05-095-042-423010-63850000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOMELESS & HOUSING SHELTER FD

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$204,048
2025	102-500731	Contracts for Prog Svc	42307020	\$605,022
			<i>Subtotal</i>	\$809,070

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$381,600
2025	102-500731	Contracts for Prog Svc	42307020	\$1,148,662
			<i>Subtotal</i>	\$1,530,262

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$87,360
2025	102-500731	Contracts for Prog Svc	42307020	\$259,362
			<i>Subtotal</i>	\$346,722

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$58,538
2025	102-500731	Contracts for Prog Svc	42307020	\$172,686
			<i>Subtotal</i>	\$231,224

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$72,858
2025	102-500731	Contracts for Prog Svc	42307020	\$141,795
			<i>Subtotal</i>	\$214,653

Nashua Soup Kitchen and Shelter Inc

174173

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$83,840
2025	102-500731	Contracts for Prog Svc	42307020	\$248,911
			Subtotal	\$332,751

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$41,896
2025	102-500731	Contracts for Prog Svc	42307020	\$124,251
			Subtotal	\$166,147

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$289,380
2025	102-500731	Contracts for Prog Svc	42307020	\$859,135
			Subtotal	\$1,148,515

Southwestern Community Services Inc .

177511

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$154,700
2025	102-500731	Contracts for Prog Svc	42307020	\$459,286
			Subtotal	\$613,986

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$50,960
2025	102-500731	Contracts for Prog Svc	42307020	\$151,294
			Subtotal	\$202,254

The Front Door Agency

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$66,937
2025	102-500731	Contracts for Prog Svc	42307020	\$294,782

Fiscal Details

			Subtotal	\$361,719
--	--	--	-----------------	------------------

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$143,173
2025	102-500731	Contracts for Prog Svc	42307020	\$454,333
			Subtotal	\$597,506

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$46,901
2025	102-500731	Contracts for Prog Svc	42307020	\$140,798
			Subtotal	\$187,699

AU Total	\$6,742,508
-----------------	--------------------

05-095-042-423010-79270000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: HUMAN SERVICES; HOMELESS & HOUSING; HOUSING - SHELTER PROGRAM

Cross Roads House Inc

166570

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$210,130
			Subtotal	\$210,130

Families in Transition

157730

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$398,938
			Subtotal	\$398,938

Hundred Nights Inc

313375

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0

Fiscal Details

2025	102-500731	Contracts for Prog Svc	42307020	\$90,078
			Subtotal	\$90,078

Marguerite's Place Inc

157465

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$59,976
			Subtotal	\$59,976

My Friends Place

156274

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$49,247
			Subtotal	\$49,247

Nashua Soup Kitchen and Shelter Inc

174173

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$86,449
			Subtotal	\$86,449

New Hampshire Catholic Charities

177165

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$43,153
			Subtotal	\$43,153

NH Coalition Against Domestic and Sexual Violence

155510

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$298,385
			Subtotal	\$298,385

Southwestern Community Services Inc

177511

Fiscal Details

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$159,514
			Subtotal	\$159,514

The Friends Program Inc

154987

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$52,546
			Subtotal	\$52,546

The Front Door Agency Inc

156244

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$102,381
			Subtotal	\$102,381

The Salvation Army

177627

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$157,794
			Subtotal	\$157,794

Tri-County Com Action Program (Tri-County CAP)

177195

State Fiscal Year	Class / Account	Class Title	Job Number	Current Budget
2024	102-500731	Contracts for Prog Svc	42307020	\$0
2025	102-500731	Contracts for Prog Svc	42307020	\$48,901
			Subtotal	\$48,901

AU Total	\$1,757,492
-----------------	--------------------

Grand Total	\$8,500,000
--------------------	--------------------