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Frank Edelblut
Commissioner



Christine Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
25 Hall Street
Concord, N.H. 03301

July 22, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Education to **retroactively** amend the accept and expend authorization from the United States Department of Agriculture (USDA) Farm to School State Agency Formula Grant, American Rescue Plan Act (ARPA) Program funds in the amount of \$553,765 from the United States Department of Agriculture, by extending the end date from June 30, 2025 to January 31, 2027 effective upon Fiscal Committee and Governor and Council approval. This item was originally approved by the Fiscal Committee on March 23, 2023 (Item# FIS 23-081) and Governor and Council on April 12, 2023 (Item # 108) amended by Fiscal Committee on May 19, 2023 (Item# FIS 23-167) and Governor and Council on May 31, 2023 (Item # 161) and amended again by Fiscal Committee on December 15, 2023 (Item# FIS 23-347) and Governor and Council on December 20, 2023 (Item# 139) 100% Federal Funds.

Funds to be budgeted in Fiscal Year 2026 as follows:

CN Farm to School ARPA Grant
Accounting String: 06-56-56-562010-28280000

Revenue		Authorized Budget FY2026	Requested Change	Revised Budget FY2026
000-400374-16	Federal Funds	\$ -	\$ (553,765)	\$(553,765)
Expenditures				
029-500290	Intra-Agency Transfers	\$ -	\$ 50	\$ 50
040-500800	Indirect Costs	\$ -	\$ 6,640	\$ 6,640
041-500801	Audit Fund Set Aside	\$ -	\$ 575	\$ 575
042-500620	Post Retirement Benefits	\$ -	\$ 2,800	\$ 2,800

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 And the Honorable Council

050-500109	Part Time Salaries	\$ -	\$ 56,000	\$ 56,000
060-500601	Benefits	\$ -	\$ 36,000	\$ 36,000
070-500704	In-State Travel	\$ -	\$ 800	\$ 800
072-500577	Grant Federal	\$ -	\$ 415,500	\$ 415,500
102-500731	Contracts for Program Services	\$ -	\$ 35,400	\$ 35,400
	Total	\$ -	\$ 553,765	\$ 553,765

EXPLANATION

This item is **retroactive** because the Department of Education was unaware that the Fiscal Committee had approved to amend their rules to allow for items to be submitted for extension that utilize funding from the American Rescue Plan (ARP) or the Bipartisan Infrastructure Law (BIL) beyond the June 30, 2025 biennium end date.

The New Hampshire Education Department (NHED), Bureau of Student Wellness and Nutrition, Office of Nutrition Programs and Services (ONPS) received the Farm to School State Agency Formula Grant (ARPA) through the Richard B. Russell National School Lunch Act (NSLA) (42 U.S.C. 1751 et seq.). This act establishes a Farm to School Program to assist eligible entities, through grants and technical assistance, in implementing farm to school programs that improve access to local foods in USDA Food and Nutrition (FNS) Child Nutrition Programs, including the National School Lunch Program (NSLP), School Breakfast Program (SBP), Child and Adult Care Food Program (CACFP), and Summer Food Service Program (SFSP).

The importance of the Farm to School infrastructure to supply chain resiliency became evident during the supply chain disruptions related to the COVID-19 pandemic. School food authorities and State agencies with strong Farm to School practices already in place were better able to adapt to the disruptions. Providing the Farm to School State Formula Grants to all State agencies prioritizes improvement of supply chain resiliency as a whole across State agencies. The agricultural education opportunities for participating children also contribute to agricultural supply chain resiliency because such opportunities build a stronger consumer base and demand for agricultural products as well as increase interest in supporting or even becoming an agricultural producer in the future.

These funds will allow NHED ONPS to implement specific objectives of this funding to include to build and increase the capacity of participating institutions to procure and use local food in program meals; and to provide agricultural education opportunities for participating children. Activities to include training and technical assistance for local producers and program operators; Local food promotional and educational activities for participating institutions and children (such as Harvest of the Month promotions or “crunches”); and Outreach to local producers or participating institutions not engaged in farm to school.

These funds will also allow the NHED to partner with local organizations to coordinate and host trainings across the state. The NHED ONPS looks forward to working on this project to help strengthen Farm to School market channels, training on Farm to School and increase local food in schools.

The NHED, upon receipt of regulatory and guidance documents from the United States Department of Agriculture, will reimburse funds, when applicable, in regulation with the USDA Food and Nutrition

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 Fiscal Committee of the General Court
 and
 Her Excellency, Governor Kelly A. Ayotte
 And the Honorable Council

Service guidelines. The NHED will pay reimbursements and deliver funds via the existing reporting and application software, the online MyNHDOE Food and Nutrition System (F&N). State agency will competitively award subgrants to School Food Authorities (SFAs) and schools, based on the application and attestation process, following the requirements of USDA's Child Nutrition Programs.

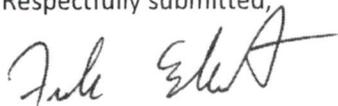
In support of the objectives noted above, the Department commits to: The notification must include the information on the proper use of funds and instructions for completing the required attestation/ application of need/eligibility as a prerequisite for accepting funds. The department commits to document and retain records of all activities related to its administration of reimbursement, consistent with standard review and recordkeeping requirements of the Child Nutrition Programs.

The following appropriation authorities are being requested:

<u>Class</u>	<u>Class Description</u>	<u>Explanation</u>
29	Intra-Agency Transfers	Appropriation for internal program support.
40	Indirect Costs	Appropriation to meet the State of NH Statewide Cost Allocation Plan Obligations.
41	Audit Fund Set Aside	Appropriation based on 0.1% of total grant award
42	Additional Fringe Benefits	Appropriation to cover post-retirement costs for allocated staff salaries.
50	Personal Services Temp Appoint	Appropriation to cover cost allocation of existing NHED staff salaries.
60	Benefits	Appropriation to cover Health, Dental, Life, Medicare, FICA, and Retirement Contributions for allocated salaries.
70	In-State Travel Reimbursement	Appropriation for travel to in state meetings, presentations and technical assistance.
72	Grants Federal	Appropriation to distribute funds to grant sub-recipients.
102	Contracts for Program Services	Appropriations to contract with service providers.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Frank Edelblut
 Commissioner of Education

**New Hampshire Department of Education
FISCAL SITUATION
FY 2026**

06-56-56-562010-28280000 Team Nutrition Training Grant	
Total Federal Authorization	\$689,627.00
Less Expenditures thru 6/30/2025	\$135,860.42
Remaining Authorizations to Budget	\$553,766.58
Less: Current FY 2026 Budget Authorization	\$0.00
Total Available for Budgeting	\$553,766.58
Requested Action	\$553,765.00

Grant Award Number	Award Amount	Expenses thru 6/30/25	Balance
2022211200344	\$ 689,627.00	\$ 135,860.42	\$ 553,766.58
			\$ 553,766.58



Account Balance Inquiry

Recipient ID	Short Name	Account ID	Cumulative Authorizations	Cumulative Draws/RP/BE	Current Available Balance
3361378	NHDOE	202121L160344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202121N105044	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202121N109944	\$8,319,092.00	-\$8,319,092.00	\$0.00
3361378	NHDOE	202121N115044	\$22,280.00	-\$22,280.00	\$0.00
3361378	NHDOE	202121N119944	\$23,783,428.02	-\$23,783,428.02	\$0.00
3361378	NHDOE	202121N202044	\$56,420.27	-\$56,420.27	\$0.00
3361378	NHDOE	202121N253344	\$424,193.85	-\$424,193.85	\$0.00
3361378	NHDOE	202121N810344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202121S900944	\$0.00	\$0.00	\$0.00
3361378	NHDOE	202201L160344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	20221200344	\$689,627.00	-\$135,860.42	\$553,766.58
3361378	NHDOE	20221L160344	\$1,833,629.83	-\$1,833,629.83	\$0.00
3361378	NHDOE	20221N105044	\$0.00	\$0.00	\$0.00
3361378	NHDOE	20221N109944	\$0.00	\$0.00	\$0.00
3361378	NHDOE	20221N115044	\$50,132.00	-\$50,132.00	\$0.00
3361378	NHDOE	20221N119944	\$28,300.426.00	-\$28,300.426.00	\$0.00
3361378	NHDOE	20221N202044	\$83,603.00	-\$83,603.00	\$0.00
3361378	NHDOE	20221N253344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	20221N810344	\$48,078.00	-\$48,078.00	\$0.00
3361378	NHDOE	20221N890344	\$2,794,943.00	-\$2,794,943.00	\$0.00
3361378	NHDOE	20222L160344	\$0.00	\$0.00	\$0.00
3361378	NHDOE	20222N105044	\$0.00	\$0.00	\$0.00
3361378	NHDOE	20222N109944	\$0.00	\$0.00	\$0.00
3361378	NHDOE	20222N115044	\$21,946.00	-\$21,946.00	\$0.00
3361378	NHDOE	20222N119944	\$59,778,157.98	-\$59,778,157.98	\$0.00
3361378	NHDOE	20222N202044	\$25,911.66	-\$25,911.66	\$0.00

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REPORT 495 U.S. DEPARTMENT OF AGRICULTURE - FOOD AND NUTRITION SERVICE GRANT AWARD DOCUMENT

1 GRANTOR AGENCY: USDA - Food and Nutrition Service

2 APPROPRIATION: See below under Appropriation column

3 NH EDUCATION DEPT BUS MA
101 Pleasant Street
CONCORD
NH 03301

4 TITLE OF GRANT: TEAFAP OSEC AM RES

5 APPOINTMENT YEAR: 2022
GAD NUMBER: 4NH202031
AMENDMENT: 000

7 GRANT PERIOD FROM: 09/30/2022
GRANT PERIOD TO: 09/30/2026

APPROPRIATION FUND ACCOUNT ID PCA TITLE
12X048 224NH03112003 202211200344 FARM TO SCHOOL GRANTS ARPA

9 SPECIAL INSTRUCTIONS/COMMENTS
Total: \$0.00 \$689,627.00 \$689,627.00

Please note that the Financial Official (FO) assigned by the above grantee organization is responsible for maintaining valid banking information for this grant. This includes certifying that correct routing and transit number(s)/ABA/R/TIN) and bank account numbers have been entered into the ASAP gov payment system. The Food and Nutrition Service and the United States Treasury are not responsible for a misdirected payment in the event that the FO entered the incorrect ABA/R/TIN or bank account number information.

10 AUTHORIZATION
ALLOWANCE HOLDER (DESIGNEE)
Food and Nutrition Service
Northeast Regional Office
10 Cambridge Street, Room 501
Boston
MA
Telephone: 617-565-5300
02222

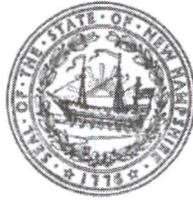
SIGNATURE: Electronically Signed by: LISA FITZGERALD

DATE: 09/30/2022
TELEPHONE NO: 617-565-6460

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FIS 23 347

G&C # 139



Frank Edelblut
Commissioner

Christine Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
25 Hall Street
Concord, N.H. 03301

November 16, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Education to amend Fiscal Committee item # FIS 23-167 approved on May 19, 2023 and Governor and Council item # 161 approved on May 31, 2023 for United States Department of Agriculture (USDA) Farm to School State Agency Formula Grant, American Rescue Plan Act (ARPA) Program funds, increasing the amount of funding authorized, by accepting and expending \$575,573.00 from the United States Department of Agriculture, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. The original item was approved by Fiscal Committee on March 24, 2023 item # FIS 23-081, and Governor and Council on April 12, 2023 item # 108. 100% Federal Funds.

Funds to be budgeted in Fiscal Year 2024 as follows:

CN Farm to School ARPA Grant
Account: 06-56-56-562010-28280000

Revenue		<u>Current Budget</u>	<u>Budget Request</u>	<u>Revised Budget</u>
000-400374-16	Federal Funds	\$109,745.00	\$575,573.00	\$685,318.00
Expenditures				
020-500200	Current Expenses	\$2,421.00	\$18,972.00	\$21,393.00
029-500290	Intra-Agency Transfers	\$10.00	\$30.00	\$40.00
030-500311	Equipment New Replacement	\$5,469.00	\$0	\$5,469.00

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038-500177	Technology-Software	\$504.00	\$1,008.00	\$1,512.00
040-500800	Indirect Costs	\$2,635.00	\$16,484.00	\$19,119.00
041-500801	Audit Fund Set Aside	\$111.00	\$576.00	\$687.00
042-500620	Additional Fringe Benefits	\$716.00	\$10,228.00	\$10,944.00
050-500109	Personal Services-Part Time Salaries	\$9,589.00	\$137,085.00	\$146,674.00
060-500601	Benefits	\$6,144.00	\$63,488.00	\$69,632.00
070-500704	In State Travel Reimb	\$11,325.00	\$25,965.00	\$37,290.00
072-500577	Grants Federal	\$56,997.00	\$243,721.00	\$300,718.00
080-500710	Out of State Travel Reimb	\$4,824.00	\$14,472.00	\$19,296.00
102-500731	Contracts for Program Services	\$9,000.00	\$43,544.00	\$52,544.00
	Total	\$109,745.00	\$575,573.00	\$685,318.00

EXPLANATION

The New Hampshire Education Department (NHED), Bureau of Student Wellness and Nutrition, Office of Nutrition Programs and Services (ONPS) received the Farm to School State Agency Formula Grant (ARPA) through the Richard B. Russell National School Lunch Act (NSLA) (42 U.S.C. 1751 et seq.). This act establishes a Farm to School Program to assist eligible entities, through grants and technical assistance, in implementing farm to school programs that improve access to local foods in USDA Food and Nutrition (FNS) Child Nutrition Programs, including the National School Lunch Program (NSLP), School Breakfast Program (SBP), Child and Adult Care Food Program (CACFP), and Summer Food Service Program (SFSP).

The NHED was awarded the requested \$689,627.00 for the USDA Farm to School State Agency Formula Grant (ARPA). The Department is requesting appropriation of \$575,573.00.

The importance of the Farm to School infrastructure to supply chain resiliency became evident during the supply chain disruptions related to the COVID-19 pandemic. School food authorities and State agencies with strong Farm to School practices already in place were better able to adapt to the disruptions. Providing the Farm to School State Formula Grants to all State agencies prioritizes improvement of supply chain resiliency as a whole across State agencies. The agricultural education opportunities for participating children also contribute to agricultural supply chain resiliency because such opportunities build a stronger consumer base and demand for agricultural products as well as increase interest in supporting or even becoming an agricultural producer in the future.

These funds will allow NHED ONPS to implement specific objectives of this funding to include to build and increase the capacity of participating institutions to procure and use local food in program meals; and to provide agricultural education opportunities for participating children. Activities to include training and technical assistance for local producers and program operators; Local food promotional and educational activities for participating institutions and children (such

The Honorable Ken Weyler, Chairman
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 and
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 And the Honorable Council

as Harvest of the Month promotions or “crunches”); and Outreach to local producers or participating institutions not engaged in farm to school.

These funds will also allow the NHED to partner with local organizations to coordinate and host trainings across the state. The NHED ONPS looks forward to work on this project to help strengthen Farm to School market channels, training on Farm to School and increase local food in schools.

The NHED, upon receipt of regulatory and guidance documents from the United States Department of Agriculture, will reimburse funds, when applicable, in regulation with the USDA Food and Nutrition Service guidelines. The NHED will pay reimbursements and deliver funds via the existing reporting and application software, the online MyNHDOE Food and Nutrition System (F&N). State agency will competitively award subgrants to School Food Authorities (SFAs) and schools, based on the application and attestation process, following the requirements of USDA’s Child Nutrition Programs.

In support of the objectives noted above, the Department commits to: The notification must include the information on the proper use of funds and instructions for completing the required attestation/ application of need/eligibility as a prerequisite for accepting funds. The department commits to document and retain records of all activities related to its administration of reimbursement, consistent with standard review and recordkeeping requirements of the Child Nutrition Programs.

The following appropriation authorities are being requested:

Class	Class Description	Explanation
020-500200	Current Expenses	Appropriation to cover materials and supplies that will be used by staff.
029-500290	Intra-Agency Transfers	Appropriation to internal program support.
030-500311	Equipment New Replacement	Appropriation to provide new equipment to staff working on the grant.
038-500177	Technology-Software	Appropriation for new computer software.
040-500800	Indirect Costs	Appropriation to meet the State of NH Statewide Cost Allocation Plan Obligations.
041-500801	Audit Fund Set Aside	Appropriation is based on .1 percent of the grant.
042-500620	Additional Fringe Benefits	Appropriation to cover post-retirement costs at the current rate of 6.46 percent.
050-500109	Personal Services-Part Time Salaries	Appropriation to cover cost allocation of salary.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu
And the Honorable Council

060-500601	Benefits	Appropriation to cover Health, Dental, Life, Medicare, FICA, and Retirement Contributions for cost allocated employees.
070-500704	In State Travel Reimb	Appropriation to cover travel for in state meetings, presentations, and technical assistance.
072-500577	Grants Federal	Appropriation for the distribution of funds to grant sub-recipients.
080-500710	Out of State Travel Reimb	Appropriation to cover staff travel to attend out of state meetings, conferences, and presentations.
102-500731	Contracts for Program Services	Appropriation to contract with providers of evaluation services, technical assistance, and trainings.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Frank Edelblut
Commissioner of Education

Fiscal Situation

Food and Nutrition Analysis
AU 2828

Total Federal Authorization- F&N Farm to School ARPA grant	\$	689,627.00
Less FY2023 expenses	\$	(4,309.00)
Net Grant Funds remaining as of September 31, 2023 (SFY24)	\$	685,318.00
Less SFY2023 carry forward amount including prior year encumbrances	\$	(109,745.00)
Excess grant funds available to appropriate	\$	575,573.00
Fiscal request	\$	575,573.00

Grant Award Number 2022211200344 Award Amount \$689,627.00 Expenses through 06/30/2023- \$4,309.00 Balance \$685,318.00

1. GRANTOR AGENCY: USDA - Food and Nutrition Service	2. APPROPRIATION: See below under Appropriation column
3. NH EDUCATION DEPT. BUS MA 101 Pleasant Street CONCORD NH 03301 VENDOR NO. S3391501 000	4. TITLE OF GRANT: TEFAP OSEC AM RES
5. APPORTIONMENT YEAR: 2022 GAD NUMBER: 4NH202031 AMENDMENT: 000	6. ESTIMATED ANNUAL GRANT AWARD:
7. GRANT PERIOD FROM: 09/30/2022 GRANT PERIOD TO: 09/30/2026	

APPROPRIATION	FAIN	ACCOUNT ID	PCA TITLE	CFDA NO.	PREVIOUS LEVEL	INCREASE/DECREASE	CURRENT LEVEL
12X0408	224NH031I2003	202221I200344	- FARM TO SCHOOL GRANTS ARPA	10.645	\$0.00	\$689,627.00	\$689,627.00
Total:					\$0.00	\$689,627.00	\$689,627.00

9. SPECIAL INSTRUCTIONS/COMMENTS

Please note that the Financial Official (FO) assigned by the above grantee organization is responsible for maintaining valid banking information for this grant. This includes certifying that correct routing and transit numbers(ABA/RTN) and bank account numbers have been entered into the ASAP.gov payment system. The Food and Nutrition Service and the United States Treasury are not responsible for a misdirected payment in the event that the FO entered the incorrect ABA/RTN or bank account number information.

10. AUTHORIZATION ALLOWANCE HOLDER (DESIGNEE) Food and Nutrition Service Northeast Regional Office 10 Causeway Street, Room 501 Boston MA 02222 Telephone: 617-565-5300	SIGNATURE: - Electronically Signed by - LISA FITZGERALD	
	DATE: 09/30/2022	TELEPHONE NO: 617-565-6460

06201 Date 09/01/23
Time 03:03

Statement of Appropriations by Office

Fiscal Year 2024

Periods From 1 to 2 Page 91
Period Beg 07/01/23 End 08/31/23

Company 0010 General Fund
Agency 056 EDUCATION SAFT
Organization 2829 CN FARM TO SCHOOL ARPA GRANT
BUK/DIV 5620 LEARNER SUPPORT
Sub-Org 001 CN FARM TO SCHOOL ARPA GRANT
Acct Unit 20280000

Class	Appropriation	Est Revenue	Expenditures	Revenue	Encumbrances	Transfers	Unexpd	Bal Fwd	Available	Rate
000	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	109,744.35-	109,744.35-	0.00
020	CURRENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	2,421.00	2,421.00	0.00
029	INTKA-AGENCY TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
030	EQUIPMENT NEW REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	5,469.00	5,469.00	0.00
318	TECHNOLOGY-SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	0.00
040	INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	0.00	2,635.00	2,635.00	0.00
041	AUDIT FUND SET ASIDE	0.00	0.00	0.00	0.00	0.00	0.00	110.69	110.69	0.00
042	ADDITIONAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	715.86	715.86	0.00
050	PERSONAL SERVICES TEMP APPOI	0.00	0.00	0.00	0.00	0.00	0.00	9,588.58	9,588.58	0.00
060	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	6,144.22	6,144.22	0.00
070	IN STATE TRAVEL REIMBURSEME	0.00	0.00	0.00	0.00	0.00	0.00	11,325.00	11,325.00	0.00
072	GRANTS FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	56,997.00	56,997.00	0.00
080	OUT OF STATE TRAVEL REIMB	0.00	0.00	0.00	0.00	0.00	0.00	4,824.00	4,824.00	0.00
102	CONTRACTS FOR PROGRAM SRVCI	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street – Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@dass.nh.gov

FIS 23 167
G&C# 161

MLC

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
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If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
1	Department of Business and Economic Affairs	State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act.	01/21/2022 - FIS 22-004	01/26/2022 - #74	26220000	N/A	06/30/2025
2	Department of Business and Economic Affairs	U.S. Department of Commerce, Economics' Statewide Planning, Research and Networks. American Rescue Plan	01/21/2022 - FIS 22-010	01/26/2022 - #78	26290000	N/A	06/30/2025
3	Department of Business and Economic Affairs	U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist	01/21/2022 - FIS 22-011	01/26/2022 - #79	26330000	9T3273	06/30/2025
4	Department of Business and Economic Affairs	Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure,	07/22/2022 - FIS 22-247	07/27/2022 - #55	24410000	N/A	06/30/2025
5	Department of Business and Economic Affairs	ARPA. Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure	12/02/2022 - FIS 22-404	12/07/2022 - #38A	24410000	N/A	06/30/2025
6	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program,	03/24/2023 - FIS 23-089	03/22/2023 - #53	36360000	9T3299 9T3298	06/30/2025
7	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan.	04/21/2023 - FIS 23-110	04/12/2023 - #78	45320000	N/A	06/30/2025
8	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan.	04/21/2023 - FIS 23-122	04/12/2023 - #79	36360000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
9	Department of Education	American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth	09/17/2021 - FIS 21-268	09/15/2021 - #70C	24920000	N/A	09/30/2023
10	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-276	09/15/2021 - Late Item A	24330000	N/A	09/30/2023
11	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-277	09/15/2021 - Late Item B	24350000	N/A	09/30/2023
12	Department of Education	American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic	09/17/2021 - FIS 21-278	09/15/2021 - Late Item C	24370000	9T3085 8T3103 8T3068	09/30/2024
13	Department of Education	Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA)	11/19/2021 - FIS 21-325	11/22/2021 - #95	32620000	N/A	09/30/2024
14	Department of Education	American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program.	11/19/2021 - FIS 21-324	11/22/2021 - #92	24990000	N/A	09/30/2024
15	Department of Education	American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds	02/17/2023 - FIS 23-052	02/22/2023 - #74	28060000	N/A	09/30/2024
16	Department of Education	ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds	03/24/2023 - FIS 23-081	04/12/2023 - #108	28280000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
17	Department of Energy	U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds	10/22/2021 - FIS 21-292	10/27/2021 - #53	24520000	N/A	09/30/2024
18	Department of Energy	ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services	10/22/2021 - FIS 21-294	10/27/2021 - #52	24520000	N/A	09/30/2024
19	Department of Energy	U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program	11/18/2022 - FIS 22-402	11/22/2022 - #62	62610000	9T3272 9T3288	06/30/2025
20	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure.	11/18/2022 - FIS 22-408	11/22/2022 - #100	55630000 55640000	9T3274 9T3276 9T3266 9T3275 9T3280	06/30/2025
21	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure.	01/27/2023 - FIS 23-036	02/08/2023 - #96	55660000	9T3281	06/30/2025
22	Department of Health and Human Services	Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136.	04/16/2021 - FIS 21-064	04/21/2021 - Informational Item N	71480000	N/A	09/30/2023
23	Department of Health and Human Services	Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260)	04/16/2021 - FIS 21-066	04/21/2021 - Informational Item O	29770000	N/A	09/30/2023
24	Department of Health and Human Services	Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 - or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-150	06/16/2021 - #24	24300000	N/A	09/30/2023
25	Department of Health and Human Services	Individuals with Disabilities Education Act/ ARP grant funds from the US Department of Education	10/22/2021 - FIS 21-289	10/27/2021 - #21	24530000	N/A	09/30/2023

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
26	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378	12/22/2021 - #15	26040000	N/A	09/30/2023
27	Department of Health and Human Services	ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service	02/18/2022 - FIS 22-077	02/16/2022 - #17	24720000	N/A	09/30/2023
28	Department of Health and Human Services	American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire.	04/15/2022 - FIS 22-137	04/20/2022 - #22	26500000	N/A	12/31/2023
29	Department of Health and Human Services	Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-232	08/18/2021 - #29	19810000	N/A	03/01/2024
30	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic	09/17/2021 - FIS 21-271	09/15/2021 - #16H	41200000	N/A	03/01/2024
31	Department of Health and Human Services	ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic.	04/15/2022 - FIS 22-131	04/20/2022 - #19	41200000	9T3209	03/01/2024
32	Department of Health and Human Services	CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes..	08/20/2021 - FIS 21-242	08/18/2021 - #19	57710000	9T3106 9T3107 9T3108 9T3109 9T3110 9T3115	05/31/2024
33	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016	01/26/2022 - #15	24680000	9T3168 9T3169	06/30/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
34	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270	09/15/2021 - #9A	24550000	N/A	07/31/2024
35	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365	01/26/2022 - #17	21800000	N/A	07/31/2024
36	Department of Health and Human Services	(CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021	12/17/2021 - FIS 21-376	12/22/2021 - #29	26020000	N/A	07/31/2024
37	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection	02/18/2022 - FIS 22-071	02/16/2022 - #26	19010000	8T2973 8T2976 9T2809 9T3026 9T3070 9T3071 9T3086 9T3183 9T3187 9T3016 9T2885	07/31/2024
38	Department of Health and Human Services	ARPA - CDC \$\$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World	03/18/2022 - FIS 22-088	03/23/2022 - #18	26460000	N/A	07/31/2024
39	Department of Health and Human Services	ARPA - CDC funds for the Detection & Mitigation of COVID-19 in Homeless Service Sites & Other Congregate Settings Project.	03/18/2022 - FIS 22-089	03/23/2022 - #19	26470000	N/A	07/31/2024
40	Department of Health and Human Services	ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project.	03/18/2022 - FIS 22-099	03/23/2022 - #16	26430000	N/A	07/31/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
41	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102	03/23/2022 - #17	26450000	9T3077	07/31/2024
42	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued.	05/20/2022 - FIS 22-169	06/01/2022 - #23	19360000	N/A	07/31/2024
43	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029	02/08/2023 - #31	26990000	N/A	07/31/2024
44	Department of Health and Human Services	Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-152	06/16/2021 - #23	24290000	N/A	09/30/2024
45	Department of Health and Human Services	Home visiting funds from ARPA.	08/20/2021 - FIS 21-215	08/18/2021 - #17	24510000	N/A	09/30/2024
46	Department of Health and Human Services	Title III ARP grant funds from the Administration for Community Living	10/22/2021 - FIS 21-290	10/27/2021 - #22	24570000	N/A	09/30/2024
47	Department of Health and Human Services	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act.	11/19/2021 - FIS 21-341	11/22/2021 - #9	24860000	N/A	09/30/2024
48	Department of Health and Human Services	Administration for Community Living in the amount of \$78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of \$115,789 (ARPA)	05/20/2022 - FIS 22-161	06/01/2022 - #18	26580000	N/A	09/30/2024
49	Department of Health and Human Services	ARPA. Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program.	06/17/2022 - FIS 22-209	06/15/2022 - #26	24510000	N/A	09/30/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
50	Department of Health and Human Services	Enhanced Medicaid FMAP from the Family First Coronavirus Response Act.(FFCRA)	11/19/2021 - FIS 21-336	11/22/2021 - #10	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000	N/A	12/31/2024
51	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management.	02/18/2022 - FIS 22-055	02/16/2022 - #14	79480000	N/A	12/31/2024
52	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP)	02/18/2022 - FIS 22-072	02/16/2022 - #13	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000	N/A	12/31/2024
53	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP)	04/15/2022 - FIS 22-126	04/20/2022 - #12	70160000 71000000 71100000	N/A	12/31/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
54	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	11/18/2022 - FIS 22-383	11/22/2022 - #9	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
55	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	02/17/2023 - FIS 23-044	02/22/2023 - #11	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
56	Department of Health and Human Services	Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA)	12/17/2021 - FIS 21-379	12/22/2021 - #16	26060000	N/A	03/31/2025
57	Department of Health and Human Services	American Rescue Plan Act (ARP A) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249	09/15/2021 - #16B	24640000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
58	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S.DHHS, Administration for Children and Families for the Family Violence Prevention program.	09/17/2021 - FIS 21-250	09/15/2021 - #16A	24450000	N/A	06/30/2025
59	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-251	09/15/2021 - #16G	19810000	N/A	06/30/2025
60	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257	09/15/2021 - #9C	24960000	N/A	06/30/2025
61	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340	11/22/2021 - #21	24850000	N/A	06/30/2025
62	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353	11/10/2021 - Late Item A	24950000	9T3124 9T3136 9T3138 9T3068 9T3121 9T3122 9T3123 9T3127 9T3128 9T3129 9T3130 9T3137 9T3125	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
63	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions.	12/17/2021 - FIS 21-372	12/22/2021 - #31	19560000	9T3066 9T3111 9T3112 9T3162	06/30/2025
64	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377	12/22/2021 - #19	26030000	N/A	06/30/2025
65	Department of Health and Human Services	ARPA -federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E,	02/18/2022 - FIS 22-045	02/16/2022 - #18	26370000	N/A	06/30/2025
66	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103	03/23/2022 - #20	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	06/30/2025
67	Department of Health and Human Services	CDC funds to the Immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations	04/15/2022 - FIS 22-139	04/20/2022 - #26	19560000	N/A	06/30/2025
68	Department of Health and Human Services	Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021.	11/18/2022 - FIS 22-382	11/22/2022 - #15	19990000	N/A	06/30/2025
69	Department of Natural & Cultural Resources	American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts	09/17/2021 - FIS 21-272	09/15/2021 - #59B	24930000	TMPPT6131	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
70	Department of Safety	Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of \$81,218,500 from the Federal Emergency Management Agency (FEMA) for DR4516 COVID-19. Continues 6 FTT positions. Is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	08/20/2021 - FIS 21-183 (Informational Item)	06/30/2021 - Informational Item MM	12320000	9T2999 9T3000 9T3001 9T3002 9T3081 9T3082	06/30/2025
71	Department of Safety	Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID-19.	12/17/2021 - FIS 21-375	12/22/2021 - #101	29200000 29210000	9T3197 9T3198 9T3201	06/30/2025
72	Department of Safety	ARPA funds from the NH Department of Justice to purchase Variable Message Boards.	09/09/2022 - FIS 22-302	09/21/2022 - #111	38930000	N/A	06/30/2025
73	Department of Safety	COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	01/27/2023 - FIS 23-012	02/08/2023 - #126	12320000	N/A	06/30/2025
74	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/18/2021 - FIS 21-171	06/30/2021 - #94	24730000	N/A	06/30/2025
75	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	06/18/2021 - FIS 21-173	06/30/2021 - #92	24280000	N/A	06/30/2025
76	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	08/20/2021 - FIS 21-244	08/18/2021 - #68	24310000	N/A	06/30/2025
77	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	12/17/2021 - FIS 21-390	12/22/2021 - #58	24310000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
78	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	01/21/2022 - FIS 22-039	01/26/2022 - #68	24310000	N/A	06/30/2025
79	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	01/21/2022 - FIS 22-041	01/26/2022 - #67	24280000	N/A	06/30/2025
80	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/18/2022 - FIS 22-078	02/16/2022 - #67A	24280000	N/A	06/30/2025
81	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP)	02/18/2022 - FIS 22-086	02/16/2022 - Late Item B	24310000	N/A	06/30/2025
82	Governor's Office for Emergency Relief & Recovery	Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous item FIS 22-039	05/20/2022 - FIS 22-202	05/18/2022 - #55B	24310000	N/A	06/30/2025
83	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/17/2022 - FIS 22-243	06/15/2022 - Late Item A	24730000	N/A	06/30/2025
84	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	07/22/2022 - FIS 22-264	07/27/2022 - #53	24310000	N/A	06/30/2025
85	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming.	09/09/2022 - FIS 22-315	09/21/2022 - #69	24310000	N/A	06/30/2025
86	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-420	11/22/2022 - #73	24310000	N/A	06/30/2025
87	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming.	11/18/2022 - FIS 22-424	11/22/2022 - #74B	24310000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
88	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program .	11/18/2022 - FIS 22-425	11/22/2022 - #74C	24310000	N/A	06/30/2025
89	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	01/27/2023 - FIS 23-041	02/08/2023 - #74	24310000	N/A	06/30/2025
90	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/17/2023 - FIS 23-054	02/22/2023 - #41	24280000	N/A	06/30/2025

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FIS 23-081

Frank Edelblut
Commissioner

Christine Brennan
Deputy Commissioner

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
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Concord, N.H. 03301
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February 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Education to accept and expend United States Department of Agriculture (USDA) Farm to School State Agency Formula Grant, American Rescue Plan Act (ARPA) Program funds in the amount of \$114,054.00 from the United States Department of Agriculture, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.

Funds to be budgeted as follows:

CN Farm to School ARPA Grant
Account: 06-56-56-562010-26XXXXXX

Class	Class Description	FY23
<u>Income</u>		
000-400374	Federal Funds	(\$114,054.00)
<u>Expenditures</u>		
020-500200	Current Expenses	\$2,421.00
029-500290	Intra-Agency Transfers	\$10.00
030-500311	Equipment New Replacement	\$5,469.00
038-500177	Technology-Software	\$504.00
040-500800	Indirect Costs	\$2,635.00
041-500801	Audit Fund Set Aside	\$115.00
042-500620	Additional Fringe Benefits	\$942.00
050-500109	Personal Service Temp	\$12,620.00

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 And the Honorable Council

060-500601	Benefits		\$7,192.00
070-500704	In State Travel Reimb		\$11,325.00
072-500577	Grants Federal		\$56,997.00
080-500710	Out of State Travel Reimb		\$4,824.00
102-500731	Contracts for Program Services		\$9,000.00
		Total	\$114,054.00

EXPLANATION

The New Hampshire Education Department (NHED), Bureau of Student Wellness and Nutrition, Office of Nutrition Programs and Services (ONPS) received the Farm to School State Agency Formula Grant (ARPA) through the Richard B. Russell National School Lunch Act (NSLA) (42 U.S.C. 1751 et seq.). This act establishes a Farm to School Program to assist eligible entities, through grants and technical assistance, in implementing farm to school programs that improve access to local foods in USDA Food and Nutrition (FNS) Child Nutrition Programs, including the National School Lunch Program (NSLP), School Breakfast Program (SBP), Child and Adult Care Food Program (CACFP), and Summer Food Service Program (SFSP).

The NHED was awarded the requested \$689,627.00 for this 4-year USDA Farm to School State Agency Formula Grant (ARPA). The Department is requesting appropriation of \$114,054.00 for the first year of the grant.

The importance of the Farm to School infrastructure to supply chain resiliency became evident during the supply chain disruptions related to the COVID-19 pandemic. School food authorities and State agencies with strong Farm to School practices already in place were better able to adapt to the disruptions. Providing the Farm to School State Formula Grants to all State agencies prioritizes improvement of supply chain resiliency as a whole across State agencies. The agricultural education opportunities for participating children also contribute to agricultural supply chain resiliency because such opportunities build a stronger consumer base and demand for agricultural products as well as increase interest in supporting or even becoming an agricultural producer in the future.

These funds will allow NHED ONPS to implement specific objectives of this funding to include to build and increase the capacity of participating institutions to procure and use local food in program meals; and to provide agricultural education opportunities for participating children. Activities to include training and technical assistance for local producers and program operators; Local food promotional and educational activities for participating institutions and children (such as Harvest of the Month promotions or "crunches"); and Outreach to local producers or participating institutions not engaged in farm to school.

These funds will also allow the NHED to partner with local organizations to coordinate and host trainings across the state. The NHED ONPS looks forward to work on this project to help strengthen Farm to School market channels, training on Farm to School and increase local food in schools.

The NHED, upon receipt of regulatory and guidance documents from the United States Department of Agriculture, will reimburse funds, when applicable, in regulation with the USDA Food and Nutrition Service guidelines. The NHED will pay reimbursements and deliver funds via the existing reporting and application software, the online MyNHDOE Food and Nutrition System (F&N). State agency will competitively award

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subgrants to School Food Authorities (SFAs) and schools, based on the application and attestation process, following the requirements of USDA's Child Nutrition Programs.

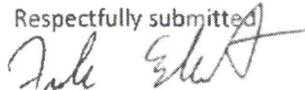
In support of the objectives noted above, the Department commits to: The notification must include the information on the proper use of funds and instructions for completing the required attestation/application of need/eligibility as a prerequisite for accepting funds. The department commits to document and retain records of all activities related to its administration of reimbursement, consistent with standard review and recordkeeping requirements of the Child Nutrition Programs.

The following appropriation authorities are being requested:

Class	Class Description	Explanation
020-500200	Current Expenses	Appropriation to cover materials and supplies that will be used by staff.
029-500290	Intra-Agency Transfers	Appropriation to internal program support.
030-500311	Equipment New Replacement	Appropriation to provide new equipment to staff working on the grant.
038-500177	Technology-Software	Appropriation for new computer software.
040-500800	Indirect Costs	Appropriation to meet the State of NH Statewide Cost Allocation Plan Obligations.
041-500801	Audit Fund Set Aside	Appropriation is based on .1 percent of the grant.
042-500620	Additional Fringe Benefits	Appropriation to cover post retirement costs at the current rate of 7.46 percent.
050-500109	Personal Service Temp	Appropriation to cover cost allocation of salary.
060-500601	Benefits	Appropriation to cover Health, Dental, Life, Medicare, FICA, and Retirement Contributions for cost allocated employees.
070-500704	In State Travel Reimb	Appropriation to cover travel for in state meetings, presentations, and technical assistance.
072-500577	Grants Federal	Appropriation for the distribution of funds to grant sub-recipients.
080-500710	Out of State Travel Reimb	Appropriation to cover staff travel to attend out of state meetings, conferences, and presentations.
102-500731	Contracts for Program Services	Appropriation to contract with providers of evaluation services, technical assistance, and trainings.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted



Frank Edelblut
 Commissioner of Education

1. GRANTOR AGENCY: USDA - Food and Nutrition Service	2. APPROPRIATION: See below under Appropriation column
3. NH EDUCATION DEPT. BUS MA 101 Pleasant Street CONCORD NH 03301 VENDOR NO. S3391501 000	4. TITLE OF GRANT: TEFAP OSEC AM RES
5. APPORTIONMENT YEAR: 2022 GAD NUMBER: 4NH202031 AMENDMENT: 000	6. ESTIMATED ANNUAL GRANT AWARD:
7. GRANT PERIOD FROM: 09/30/2022 GRANT PERIOD TO: 09/30/2026	

APPROPRIATION	FAIN	ACCOUNT ID	PCA TITLE	CFDA NO.	PREVIOUS LEVEL	INCREASE/DECREASE	CURRENT LEVEL
12X0408	224NH03112003	2022211200344	- FARM TO SCHOOL GRANTS ARPA	10.645	\$0.00	\$689,627.00	\$689,627.00
Total:					\$0.00	\$689,627.00	\$689,627.00

9. SPECIAL INSTRUCTIONS/COMMENTS

Please note that the Financial Official (FO) assigned by the above grantee organization is responsible for maintaining valid banking information for this grant. This includes certifying that correct routing and transit numbers(ABA/RTN) and bank account numbers have been entered into the ASAP.gov payment system. The Food and Nutrition Service and the United States Treasury are not responsible for a misdirected payment in the event that the FO entered the incorrect ABA/RTN or bank account number information.

10. AUTHORIZATION ALLOWANCE HOLDER (DESIGNEE) Food and Nutrition Service Northeast Regional Office 10 Causeway Street, Room 501 Boston MA 02222 Telephone: 617-565-5300	SIGNATURE: - Electronically Signed by - LISA FITZGERALD	
	DATE: 09/30/2022	TELEPHONE NO: 617-565-6460