



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF LONG TERM SUPPORTS AND SERVICES

Lori A. Weaver
 Commissioner

Melissa A. Hardy
 Director

105 PLEASANT STREET, CONCORD, NH 03301
 603-271-5034 1-800-852-3345 Ext. 5034
 Fax: 603-271-5166 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

August 18, 2025

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

1. Pursuant to the provisions of RSA 14:30-a, VI authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend funds from the Centers for Medicare & Medicaid Services, entitled Money Follows the Person Rebalancing Demonstration, in the amount of \$2,078,226, effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2027. Funding source: 100% Federal Funds.
2. Contingent upon approval of Requested Action #1 and pursuant to the provisions of RSA 124:15, **Retroactively** authorize the Department of Health and Human Services, Division of Long Term Supports and Services, to extend three (3) full-time temporary positions; two (2) 11-9150 Social and Community Service Managers-4, pay schedule SOC11, pay band 5, position numbers 9T3367 (Housing Continuum Administrator) and 9T3368 (Quality Assurance Coordinator), and one (1) 21-1090 Miscellaneous Community and Social Service Specialists-7, pay schedule SOC21, pay band 7, position number 9T3369 (Person-Centered Planning Liaison), effective retroactive to July 1, 2025, upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2027. Funding source: 100% Federal Funds.

05-095-048-481010-89200000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS; HHS: DLTSS-BUR ADULT&AGING; GRANTS FOR SOCIAL SVC PROG; MONEY FOLLOWS THE PERSON

Class	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
000 – 400146 - 16	Federal Funds	\$1,988,960	\$2,078,226	\$4,067,186
	General Funds	\$0	\$0	\$0
Total Revenue		\$1,988,960	\$2,078,226	\$4,067,186
020 - 500200	Current Expenses	\$13,477	\$15,966	\$29,443
037 - 500173	Technology-Hardware	\$5,466	\$0	\$5,466
038 - 500175	Technology-Software	\$387	\$0	\$387
039 - 500188	Telecommunications	\$8,588	\$0	\$8,588
041 - 500801	Audit Fund Set Aside	\$2,824	\$2,047	\$4,871

042 - 500260	Additional Fringe Benefits	\$0	\$0	\$0
059 - 500117	Temp Full Time	\$554,294	\$7,519	\$561,813
060 - 500601	Benefits	\$214,803	\$161,903	\$376,706
070 - 500704	In State Travel Reimbursement	\$7,872	\$4,454	\$12,326
074 - 500589	Grants For Pub Asst And Rel	\$930,120	\$318,527	\$1,248,647
080 - 500710	Out Of State Travel Reimb	\$27,579	\$15,606	\$43,185
102 - 500731	Contracts For Program Servi	\$223,549	\$1,552,204	\$1,775,753
Total Expenses		\$1,988,960	\$2,078,226	\$4,067,186

EXPLANATION

Request #2 is **retroactive** because authority for the positions being extended ended on June 30, 2025, per Fiscal Committee rules requiring that positions established or continued pursuant to RSA 124:15 be for the current biennium only. Accordingly, this request could not be presented until the first Fiscal Committee meeting of the new biennium.

This request is to accept and expend awarded grant funds to administer the Money Follows the Person (MFP) Rebalancing Demonstration Program. The Department of Health and Human Services (DHHS), Bureau of Adult and Aging Services (BAAS) submitted a proposal for the MFP Demonstration Expansion grant. On August 16, 2022, BAAS was notified funding would be available for a planning phase starting September 1, 2022. BAAS has completed the planning phase and has begun the Capacity Building phase. Ongoing collaboration with the MFP Stakeholder Consultative Group supports the development of implementation strategies aimed at strengthening New Hampshire's home and community-based care system for older adults and adults with chronic illnesses. Funding of up to \$5 million is available through September 30, 2029, for capacity building. The authority for the MFP Demonstration is section 6071 of the Deficit Reduction Act of 2005.

Over the past twenty years, DHHS has leveraged federal funds including prior MFP rounds, to drive reforms in long term supports and services (LTSS), such as the NH Community Passport Program (CPP) in 2007. CPP assisted over 300 individuals to transition from nursing homes to community settings by 2016. The current Choices for Independence waiver program continues this mission by helping older adults and adults with chronic illnesses to continue living independently.

The Project Director convenes an MFP Consultative Group, whose membership includes internal and external stakeholders supporting the strategic planning and implementation of the MFP program. DHHS contracts with The Center on Aging and Community Living (CACL) at the University of New Hampshire (UNH) to support the implementation of recommendations from the Systems Assessment and Gaps Analysis of home and community-based services (HCBS), along with development and implementation of the approved MFP Operational Protocol (OP). The OP defines strategies for participant identification and program enrollment in partnership with community organizations, social services agencies, Medicaid Managed Care Organizations, aging/disability networks, and other community stakeholders. The CACL also provides technical support with data collection and evaluation along with implementation of the National Core Indicators experience surveys for HCBS beneficiaries in New Hampshire.

During the planning phase, MFP funds supported engagement with technical experts, including a contract with Human Services Research Institute (HSRI), who completed a Home and Community Based Services (HCBS) systems assessment, gap analysis and nursing facility bed needs evaluation. HSRI provided recommendations for additional providers and services needed, with a focus on self-directed services and

care for historically underserved communities. This work identified HCBS capacity barriers and developed partnerships and strategies to address them.

DHHS will launch the strategies detailed in New Hampshire's newly approved Operational Protocol (OP) over the coming months. This protocol serves as a comprehensive and collaborative roadmap to modernize and strengthen the state's long-term care system. By advancing person-centered transitions, investing in workforce development, and forging stronger community partnerships, the OP makes progress toward greater independence, dignity, and quality of life for older adults and individuals with disabilities. It reflects New Hampshire's commitment to innovation, sustainability, and reducing reliance on institutional care—ensuring that more residents can thrive in the setting of their choice for years to come.

The funds are to be budgeted as follows:

Funds in class 020, Current Expense, are for supplies and postage.

Funds in class 041, Audit Fund Set Aside, for financial and compliance audits.

Funds in class 059, Temp Full Time, are needed to pay for three (3) full-time temporary positions titled Person-Centered Planning Liaison, Quality Assurance Coordinator, and Housing Continuum Administrator.

Funds in class 060, Benefits, are needed to pay benefits costs associated with the full-time temporary staffing.

Funds in class 070, In State Travel Reimbursement, are for local travel to convene MFP Consultative Group meetings comprised of key stakeholders from within DHHS and those external to the state agency.

Funds in class 074, Grants for Pub Asst and Rel, are to contract with vendors to hire Transitional Case Managers, Housing Navigators, and Hospital and Nursing Home Outreach and Education providers.

Funds in class 080, Out of State Travel Reimbursement, are for out-of-state travel for staff to attend the national HCBS Conference. The purpose of the HCBS Conference is to share practices and policies that improve state systems delivering LTSS for all ages and abilities. This conference is a requirement in the MFP Program Terms and Conditions for the MFP Program Director.

Funds in class 102, Contracts for Program Services, are for contracted project support and IT enhancements.

The following information is provided in accordance with the comptroller's instructional memorandum dated September 21, 1981.

1) List of personnel involved: Three (3) full-time temporary positions titled Person-Centered Planning Liaison, Quality Assurance Coordinator, and Housing Continuum Administrator.

2) Nature, Need, and Duration: BAAS will hire three full-time temporary positions; a Quality Assurance Coordinator, a Person-Centered Planning Liaison and a Housing Continuum Administrator. The Quality Assurance Coordinator will be responsible for planning, developing and implementing long term quality assurance and quality improvement policies, operational strategies and interpreting data to draw conclusions that impact programs, funding and service delivery. The Person-Centered Planning Liaison will be responsible for developing, implementing and overseeing comprehensive person-centered planning practices throughout programs and services administered by BAAS. The Person-Centered Planning liaison will also collaborate with internal and external stakeholders to create a system that will ensure person-centered planning and thinking principles are incorporated throughout the system of care for healthy aging. The Housing Continuum Administrator will be responsible for developing,

coordinating and implementing integrated housing and residential support continuum of care across programs operated within the Department, as well as those operated by external community-based organizations by collaborating with state and local housing agencies and organizations to identify or develop options to expand Medicaid recipients' access to affordable accessible housing. The proposed grant funding for these positions ends on September 30, 2029.

3) *Relationship to existing agency programs:* Over the past two decades, the Department has leveraged multiple federal funding opportunities to advance long term supports and services system reform, including earlier rounds of MFP funding.

4) *Has a similar program been requested of the legislature and denied?* No.

5) *Why wasn't funding included in the agency's budget request?* At the time the budget was created, the specifics of these supplemental grant funds were not clear, which impacted the ability to budget at that point in time.

6) *Can portions of the grant funds be utilized?* Grant funds are being utilized for these positions.

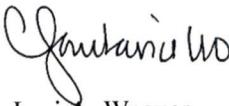
7) *Estimate the funds required to continue this position:* Funds for these positions are estimated at \$1,892,303 for the entire 5-year grant period, which will be fully grant funded for the duration.

Area served: Statewide.

Source of Funds: 100% Federal from the Centers for Medicare & Medicaid Services, Money Follows the Person Rebalancing Demonstration.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully Submitted,

 for:

Lori A. Weaver
Commissioner

Division of Long Term Supports and Services
Money Follows the Person

Fiscal Situation: Account 05-95-48-481010-89200000

Agency Income:

Grant Award 1LICMS331877 (Multi-Year)	\$5,000,000.00
Grant Award 1LICMS331877 (Supplemental)	\$3,572,196.00

Total Funds Available	\$8,572,196.00
------------------------------	-----------------------

SFY 23 Expenses	(\$141,802.24)
SFY 24 Expenses	(\$763,376.66)
SFY 25 Expenses	(\$1,362,632.82)
Prior Fiscal Year Expenses	(\$2,267,811.72)

SFY 2026 Adjusted Authorized Appropriations	(\$1,988,960.21)
SFY 2027/2028 Multi Year Allocation	(\$804,206.00)
Service Dollars Appropriated in Service Class Lines	(\$838,535.00)
Allocated Indirect Costs	(\$594,457.00)
Total Appropriations	(\$4,226,158.21)

Net Grant Funds Remaining	\$2,078,226.07
---------------------------	----------------

This Request	\$2,078,226.00
---------------------	-----------------------



Recipient Information

- 1. Recipient Name**
NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
New Hampshire Dept of Health and Human Services
Concord, NH 03301-3852
[NO DATA]
- 2. Congressional District of Recipient**
02
- 3. Payment System Identifier (ID)**
1026000618B5
- 4. Employer Identification Number (EIN)**
026000618
- 5. Data Universal Numbering System (DUNS)**
011040545
- 6. Recipient's Unique Entity Identifier (UEI)**
LA2HR1U97VC6
- 7. Project Director or Principal Investigator**

Ms. Lisa Dunham
Administrator IV, MPF Project Director
lisa.m.dunham@dhhs.nh.gov
6032719786
- 8. Authorized Official**

Ms. Wendi Aultman
Wendi.Aultman@dhhs.nh.gov
603-271-9068

Federal Agency Information

Office of Acquisitions and Grants Management

9. Awarding Agency Contact Information

Ms. Courtney Whitten
Grants Management Specialist
courtney.whitten@cms.hhs.gov
410-786-0362

10. Program Official Contact Information

Mr. Jeffrey Clopein
Project Officer
jeffrey.clopein@cms.hhs.gov
410-786-7252

Federal Award Information

- 11. Award Number**
1LICMS331877-01-04
- 12. Unique Federal Award Identification Number (FAIN)**
1LICMS331877
- 13. Statutory Authority**
Section 6071 of the DRA of 2005
- 14. Federal Award Project Title**
Welcome Home: Expanding Home and Community Based Care for Older Adults in New Hampshire
- 15. Assistance Listing Number**
93.791
- 16. Assistance Listing Program Title**
Money Follows the Person Rebalancing Demonstration
- 17. Award Action Type**
Revision (NoA Other)
- 18. Is the Award R&D?**
No

Summary Federal Award Financial Information

- 19. Budget Period Start Date** 09/01/2022 - **End Date** 09/30/2029
- 20. Total Amount of Federal Funds Obligated by this Action** \$0.00
 - 20a. Direct Cost Amount (\$1,505,388.00)
 - 20b. Indirect Cost Amount (\$85,000.00)
- 21. Authorized Carryover** \$0.00
- 22. Offset** \$0.00
- 23. Total Amount of Federal Funds Obligated this budget period** \$8,572,196.00
- 24. Total Approved Cost Sharing or Matching, where applicable** \$0.00
- 25. Total Federal and Non-Federal Approved this Budget Period** \$8,572,196.00
- 26. Period of Performance Start Date** 09/01/2022 - **End Date** 09/30/2029
- 27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance** \$8,572,196.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer – Signature

Mrs. Monica Anderson
Grants Management Officer

30. Remarks

This Notice of Award is an administrative action to correct the unobligated balance in the amount of \$1,590,388.00 on the previous Notice of Award issued on 06/12/2025.

All other terms and conditions remain in effect.



Recipient Information	
Recipient Name	NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES 129 Pleasant St New Hampshire Dept of Health and Human Services Concord, NH 03301-3852
Congressional District of Recipient	[NO DATA] 02
Payment Account Number and Type	1026000618B5
Employer Identification Number (EIN) Data	026000618
Universal Numbering System (DUNS)	011040545
Recipient's Unique Entity Identifier (UEI)	LA2HR1U97VC6

31. Assistance Type	Cooperative Agreement
32. Type of Award	Other

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$1,177,226.00
b. Fringe Benefits	\$648,711.00
c. Total Personnel Costs	\$1,825,937.00
d. Equipment	\$0.00
e. Supplies	\$38,740.00
f. Travel	\$81,212.00
g. Construction	\$0.00
h. Other	\$869,137.00
i. Contractual	\$5,038,453.00
j. TOTAL DIRECT COSTS	\$7,853,479.00
k. INDIRECT COSTS	\$718,717.00
l. TOTAL APPROVED BUDGET	\$8,572,196.00
m. Federal Share	\$8,572,196.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes						
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
5-5992066	MFP331877A	1LI	412K	93.791	\$0.00	75-2526-0516