



**STATE OF NEW HAMPSHIRE**  
**DEPARTMENT OF HEALTH AND HUMAN SERVICES**  
***DIVISION FOR BEHAVIORAL HEALTH***

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Lori A. Weaver  
 Commissioner

Katja S. Fox  
 Director

August 18, 2025

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte  
 and the Honorable Council  
 State House  
 Concord, NH 03301

**REQUESTED ACTION**

Pursuant to the provisions of RSA 9:16-a, I, authorize the Department of Health and Human Services, Division for Behavioral Health to transfer funds in the amount of \$4,062,358 for Overtime, overdose prevention supplies and employee training, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2027. Funding source: 100% Federal Funds.

**05-95-92-920510-70400000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS  
 DEPT, HHS: DIV BEHAVIORAL HEALTH, BUREAU OF DRUG & ALCOHOL SVCS, STATE  
 OPIOID RESPONSE GRANT**

Class	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Authorized
000 – 400146 - 16	Federal Funds	\$71,909,178	\$0	\$71,909,178
	General Funds	\$0	\$0	\$0
<b>Total Revenue</b>		<b>\$71,909,178</b>	<b>\$0</b>	<b>\$71,909,178</b>
018 - 500106	Overtime	\$0	\$20,000	\$20,000
020 - 500200	Current Expenses	\$632,282	\$4,039,658	\$4,671,940
030 - 500301	Equipment New Replacement	\$16,590	\$0	\$16,590
037 - 500173	Technology-Hardware	\$20,000	\$0	\$20,000
038 - 500175	Technology-Software	\$3,416	\$0	\$3,416
039 - 500188	Telecommunications	\$51,461	\$0	\$51,461
041 - 500801	Audit Fund Set Aside	\$73,596	\$0	\$73,596
042 - 500260	Additional Fringe Benefits	\$0	\$0	\$0
059 - 500117	Temp Full Time	\$766,382	\$0	\$766,382
060 - 500601	Benefits	\$762,088	\$0	\$762,088
066 - 500543	Employee Training	\$10,000	\$2,700	\$12,700

070 - 500704	In State Travel Reimburseme	\$9,308	\$0	\$9,308
074 - 500589	Grants For Pub Asst And Rel	\$59,768,425	(\$4,062,358)	\$55,706,067
080 - 500710	Out Of State Travel Reimb	\$48,853	\$0	\$48,853
085 - 588546	Interagency Xfr Out Of Fed Fn	\$5,775,663	\$0	\$5,775,663
102-500731	Contracts For Program Servi	\$3,971,113	\$0	\$3,971,113
<b>Total Expenses</b>		<b>\$71,909,178</b>	<b>\$0</b>	<b>\$71,909,178</b>

**EXPLANATION**

The purpose of the State Opioid Response (SOR) Grant is to address the Opioid Crisis through the enhancement of prevention, intervention, treatment, and recovery services and supports to individuals impacted by opioid misuse. In 2022, the Substance Abuse and Mental Health Services Administration (SAMHSA) expanded the focus population to include those impacted by stimulant misuse. The cornerstone of NH’s efforts are the nine regionally located Doorways, which provide entry points to the system of care, distribute naloxone on behalf of the Department, and assist clients with meeting substance use disorder treatment and basic needs. SOR funding is also being used to improve treatment provider capacity, increase delivery of evidence-based Medication Assisted Treatment (MAT), support the network of peer-run recovery community centers, and increase the availability of high-quality recovery housing.

Appropriations are required across several classes to address various needs. For Class 018 – Overtime, funds are necessary to cover program operations affected by long-term vacancies in key positions. Class 020 – Current Expense requires appropriations to purchase essential items such as naloxone, fentanyl and xylazine test strips, wound care supplies, and overdose prevention kits for community distribution. In Class 066 – Employee Training, funds are needed to pay for registrations for trainings and certifications, ensuring SOR staff remain up to date on substance use disorder treatments, information, and programs. Lastly, Class 074 – Grants For Public Assistance And Relief has available funds due to the alignment of grant funds with the awarded grant categories.

The following is provided in accordance with the Budget Officer’s instructional memorandum, dated April 17, 1985, in support of the requested actions:

- 1) *Does the transfer involve continuing programs or one-time projects?* Transfers are for continuing programs.
- 2) *Is this transfer required to maintain existing program level, or will it increase program level?* Transfers are to maintain existing program levels, as the funding levels have increased and this is to align the administrative support.
- 3) *Cite any requirements, which make this program necessary.* These programs are supported 100% by Federal Funds through the Substance Abuse and Mental Health Services Administration, State Opioid Response Grant CDFA 93.788.
- 4) *Identify the source of funds on all account listed on this transfer.* 100% Federal Funds.
- 5) *Will there be an effect on revenue if this transfer is approved or disapproved?* DHHS draws the revenue based on actual expenditures. The transfer will not have any effect on revenues to be drawn for actual expenditures.
- 6) *Are funds expected to lapse is this transfer is not approved?* No.

The Honorable Ken Weyler, Chairman  
Her Excellency, Governor Kelly A. Ayotte  
August 18, 2025  
Page 3 of 3

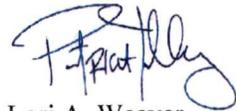
7) *Are personnel services involved?* Yes, there is Overtime funds being requested as part of the transfer in order to cover program operations affected by long-term vacancies in key positions.

Area served: Statewide.

Source of Funds: 100% Federal Funds.

In the event that Federal Funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Lori A. Weaver". The signature is stylized and cursive.

Lori A. Weaver  
Commissioner

for: