

COMMISSIONER
Jared S. Chicoine

STATE OF NEW HAMPSHIRE

31

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DEPUTY COMMISSIONER
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DEPARTMENT OF ENERGY
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

September 5, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte,
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- 1) Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to **retroactively** amend FIS 25-088 approved by the Fiscal Committee of the General Court on April 18, 2025, and item #056 approved by the Governor and Executive Council on April 23, 2025, by extending the current end from June 30, 2025 to June 30, 2027, to accept and expend \$8,161,285 of Federal Funds from the United States Department of Energy, Office of Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law, Weatherization Assistance Program effective upon Fiscal Committee and Governor and Executive Council approval. **100% Federal Funds**
- 2) Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Energy to **retroactively** amend FIS 23-167 approved by the Fiscal Committee of the General Court on May 19, 2023, and item #161 approved by the Governor and Executive Council on May 31, 2023, by extending the current end from June 30, 2025 to June 30, 2027 for the purpose of continuing the Department of Energy's temporary full-time 13-1190 Miscellaneous Business Operations Specialist-6 (SOC13, Pay Band 7) program manager position (9T3272) and one 13-1190 Miscellaneous Business Operations Specialist-4 (SOC13, Pay Band 5) program specialist (9T3288) effective upon Fiscal Committee and Governor and Council approval. The Fiscal Committee approved the original request FIS 22-402 on November 18, 2022, and item #062 approved by the Governor and Executive Council on November 22, 2022. **100% Federal Funds**

Funding to be budgeted as follows:

02-52-52-520010-62610000 IJA WAP

Class	Account	Description	Current FY26 Budget	Request	Modified SFY26 Budget
000	400571-16	FEDERAL FUNDS	\$3,135,855	\$8,161,285	\$11,297,140
		Total Revenue	\$3,135,855	\$8,161,285	\$11,297,140
020	500200	CURRENT EXPENSES	\$0	\$2,000	\$2,000
022	500255	RENT-LEASES	\$0	\$2,000	\$2,000

Her Excellency, Governor Kelly A. Ayotte
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027	582703	TRANSFERS TO DOIT	\$0	\$15,567	\$15,567
028	582814	TRANSFERS TO GENERAL SERVICES	\$0	\$15,313	\$15,313
030	500300	EQUIPMENT NEW REPLACEMENT	\$0	\$5,000	\$5,000
037	500173	TECHNOLOGY-HARDWARE	\$0	\$5,500	\$5,500
038	500175	TECHNOLOGY-SOFTWARE	\$0	\$1,000	\$1,000
039	500191	TELECOMMUNICATIONS	\$0	\$5,500	\$5,500
040	501587	INDIRECT COSTS	\$0	\$307,331	\$307,331
041	500801	AUDIT FUND SET ASIDE	\$0	\$14,433	\$14,433
050	500109	PART TIME	\$0	\$20,000	\$20,000
059	500117	TEMP FULL TIME	\$0	\$806,732	\$806,732
060	500601	BENEFITS	\$0	\$416,914	\$416,914
066	500543	EMPLOYEE TRAINING	\$0	\$5,200	\$5,200
070	500704	IN STATE TRAVEL	\$0	\$7,300	\$7,300
074	500587	GRANTS FOR PUB ASST AND RELIEF	\$2,610,838	\$6,252,716	\$8,863,554
080	500710	OUT OF STATE TRAVEL	\$0	\$17,000	\$17,000
102	500731	CONTRACTS FOR PROGRAM SERVICES	\$525,017	\$261,779	\$786,796
		Total Appropriation	\$3,135,855	\$8,161,285	\$11,297,140

EXPLANATION

This request is **retroactive** because the Department was unaware that the Fiscal Committee had approved to amend their rules to allow for items to be submitted for extension at the June 20, 2025 meeting that utilize funding from the American Rescue Plan (ARP) or the Bipartisan Infrastructure Law (BIL) beyond the June 30, 2025, biennium end date. This program is designed to assist low and moderate-income Granite Staters in weatherizing their homes utilizing federal funds from a one-time grant from the Bipartisan Infrastructure Law. The acceptance of these funds will bring the total amount accepted since November of 2022 to \$18,184,438. It is anticipated that 1,519 homes will be weatherized over a five-year period with these funds.

Funds are requested for the following purposes:

- | | |
|--|--|
| Class 020 - Current Expenses | Supplies and other current expenses |
| Class 022 - Rent-Leases | Copier lease |
| Class 027 – Transfers to DOIT | DOIT costs for personnel working on the program. |
| Class 028 – Transfer to General Services | DAS rent costs. |
| Class 030 - Equipment | Furniture costs for personnel |

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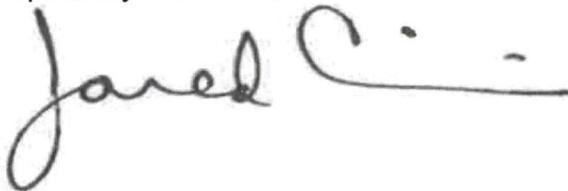
Class 037 - Computer Hardware	Computer Hardware replacement for personnel
Class 038 - Computer Software	Software costs for personnel
Class 039 – Telecommunications	Telecom and data costs.
Class 040 – Indirect Costs	For the required Department indirect costs.
Class 041 – Audit Fund Set Aside	For additional audit fund set aside requirements.
Class 050 - Part time	Costs for current full time personnel doing part time work on the program
Class 059 – Temp Full Time	Current positions' Salary.
Class 060 - Benefits	Current positions' benefits.
Class 066 - Employee Training	Training for program personnel
Class 070 - In State Travel	In state travel for personnel
Class 074 – Grants for Public Assistance and Relief	Contracts to administer the program.
Class 080 - Out of state travel	Out of state travel for program personnel for conferences
Class 102 - Contracts for Program Services	Technical Assistance contracts

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved:** One 13-1190 Miscellaneous Business Operations Specialist-6 (SOC13, Pay Band 7) program manager positions (9T3272) and one 13-1190 Miscellaneous Business Operations Specialist-4 (SOC13, Pay Band 5) program specialist (9T3288).
- 2) Nature, Need, and Duration:** This will be a five-year program.
- 3) Relationship to existing agency programs:** This program is additional funding over what the state receives annually for the WAP.
- 4) Has a similar program been requested of the legislature and denied?** No
- 5) Why wasn't funding included in the agency's budget request?** This is a one time grant.
- 6) Can portions of the grant funds be utilized?** Yes
- 7) Estimate the funds required to continue this position(s):** If approved these positions will require approximately \$200,000 a year for salary and benefits for the five-year period of performance.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared S. Chicoine
Commissioner

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
September 5, 2025

Fiscal Situation
02-52-52-520510-62610000

Total Amount of Grant Awarded	\$18,184,438
Less FY23 Expenses	\$1,234,662
Less FY24 Expenses	\$2,872,784
Less FY25 Expenses	\$2,779,851
Less Encumbrances	<u>\$3,135,856</u>
Requested Action	\$8,161,285

COMMISSIONER
Jared S. Chicoine

DEPUTY COMMISSIONER
Christopher J. Ellms, Jr.

STATE OF NEW HAMPSHIRE

FIS 25 088

G&C #056 042325

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DEPARTMENT OF ENERGY
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

April 18, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte,
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Energy to accept and expend Federal Funds in the amount of \$9,092,218 from the United States Department of Energy, Office of Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law, Weatherization Assistance Program, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2025. **100% Federal Funds**

Funding to be budgeted as follows:

02-52-52-520010-62610000 BIL WAP

Class	Account	Class Description	Current SFY25 Budget	Request	Modified SFY25 Budget
000	400571-16	FEDERAL FUNDS	\$4,984,768	\$9,092,218	\$14,076,986
		Total Revenue	\$4,984,768	\$9,092,218	\$14,076,986
020	500200	CURRENT EXPENSES	\$7,222	\$0	\$7,222
027	582703	TRANSFERS TO DOIT	\$0	\$11,000	\$11,000
028	582814	TRANSFERS TO GENERAL SERVICES	\$5,869	\$15,000	\$20,869
030	500300	EQUIPMENT NEW REPLACEMENT	\$3,709	\$0	\$3,709
037	500173	TECHNOLOGY-HARDWARE	\$5,000	\$0	\$5,000
038	500175	TECHNOLOGY-SOFTWARE	\$3,000	\$0	\$3,000
039	500191	TELECOMMUNICATIONS	\$1,292	\$5,000	\$6,292
040	501587	INDIRECT COSTS	\$25,388	\$208,537	\$233,925
041	500801	AUDIT FUND SET ASIDE	\$5,657	\$8,937	\$14,594
059	500117	TEMP FULL TIME	\$220,894	\$508,545	\$729,439
060	500601	BENEFITS	\$140,962	\$300,000	\$440,962
066	500543	EMPLOYEE TRAINING	\$5,292	\$0	\$5,292
070	500704	IN STATE TRAVEL	\$6,974	\$0	\$6,974
074	500587	GRANTS FOR PUB ASST AND RELIEF	\$3,865,556	\$8,035,199	\$11,900,755
080	500710	OUT OF STATE TRAVEL	\$27,341	\$0	\$27,341
102	500731	CONTRACTS FOR PROGRAM SERVICES	\$660,612	\$0	\$660,612
		Total Appropriation	\$4,984,768	\$9,092,218	\$14,076,986

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
April 18, 2025

EXPLANATION

This request is to accept and expend an additional \$9,092,218 for the State's Bipartisan Infrastructure Law, Weatherization Assistance Program (BIL WAP) bringing the total accepted for this grant to \$18,184,438. This program is designed to assist low and moderate-income Granite Staters in weatherizing their homes utilizing federal funds from a one-time grant from the Bipartisan Infrastructure Law. The acceptance of these funds will bring the total amount accepted since November of 2022 to \$18,184,438. It is anticipated that 1,519 homes will be weatherized over a five-year period with these funds.

Funds are requested for the following purposes:

Class 027 – Transfers to DOIT	DOIT costs for personnel working on the program.
Class 028 – Transfer to General Services	DAS rent costs.
Class 039 – Telecommunications	Telecom and data costs.
Class 040 – Indirect Costs	For the required Department indirect costs.
Class 041 – Audit Fund Set Aside	For additional audit fund set aside requirements.
Class 059 – Temp Full Time	Current positions' Salary.
Class 060 - Benefits	Current positions' benefits.
Class 074 – Grants for Public Assistance and Relief	Contracts to administer the program.

In the event Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared S. Chicoine
Commissioner

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
April 18, 2025

Fiscal Situation

Total Amount of Grant Awarded	\$18,184,438
Amount Accepted on November 18, 2022	\$6,247,747
Amount Accepted on January 19, 2024	\$2,844,473
Amount of this Request	<u>\$9,092,218</u>
Amount Remaining to Accept	\$0

ASSISTANCE AGREEMENT

1. Award No. DE-EE0010001		2. Modification No. 0002		3. Effective Date 07/01/2022		4. CFDA No. 81.042		
5. Awarded To Executive Office Of The State Of New Hampshi Attn: Leonard Rautio 21 S Fruit St Ste 10 Concord NH 033012428				5. Sponsoring Office State and Community Energy Programs U.S. Department of Energy 1000 Independence Ave, SW Washington DC 20585			7. Period of Performance 07/01/2022 through 06/30/2029	
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other		9. Authority 117-58 Infrastructure Invest & Jobs Act 109-58 Energy Policy Act			10. Purchase Request or Funding Document No. 25SE000402			
11. Remittance Address Executive Office Of The State Of New Hampshi Attn: Leonard Rautio 21 South Fruit Street Concord NH 033012428				12. Total Amount Govt. Share: \$18,184,438.00 Cost Share : \$0.00 Total : \$18,184,438.00		13. Funds Obligated This action: \$9,092,219.00 Total : \$18,184,438.00		
14. Principal Investigator			15. Program Manager Nicole Eliashev Phone: (240)-937-6859			16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401		
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury			18. Paying Office Payment - Direct Payment from U.S. Dept of Treasury			19. Submit Reports To See Attachment 2		
20. Accounting and Appropriation Data 05461-2022-31-200835-41020-1004759-0000000-0000000-0000000								
21. Research Title and/or Description of Project BIL WEATHERIZATION ASSISTANCE PROGRAM - New Hampshire								
For the Recipient				For the United States of America				
22. Signature of Person Authorized to Sign				25. Signature of Grants/Agreements Officer Signature on File				
23. Name and Title		24. Date Signed		26. Name of Officer Janice R. Callahan		27. Date Signed 01/13/2025		

CONTINUATION SHEET	REFERENCE NO. OF DOCUMENT BEING CONTINUED	PAGE	OF
	DE-EE0010001/0002	2	3

NAME OF OFFEROR OR CONTRACTOR

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>DUNS Number: Not Available UEI: TNVEUXNKAF57</p> <p>The purposes of this modification are to:</p> <ol style="list-style-type: none"> 1) Extend the Period of Performance end date, as shown in Block 7; 2) Obligate the remaining 50% of funding, as shown in Block 13; 3) Update the DOE Contacts, as shown below; 4) Delete and replace Attachment 2, Federal Assistance Reporting Checklist; and 5) Delete and replace the Special Terms and Conditions, to incorporate the following changes: <ol style="list-style-type: none"> a) Delete and replace Terms 'Maximum Obligation' and 'Continuation Application of Funding'; b) Incorporate Office of Management and Budget (OMB) revisions to 2 C.F.R. 200, effective October 1, 2024. <p>Project Period and Budget Period: 07/01/2022 to 06/30/2029.</p> <p>In Block 7 of the Assistance Agreement, the Period of Performance reflects the beginning of the Project Period through the end of the current Budget Period. Additional future DOE funding and additional budget periods are not contemplated under this award. Funding for all awards and future budget periods is contingent upon the availability of funds appropriated by Congress for the purpose of this program and the availability of future-year budget authority.</p> <p>The Special Terms and Conditions for this award contain specific funding restrictions. Please review the 'Continuation Application of Funding' term for additional information.</p> <p>All other terms and conditions remain unchanged.</p> <p>DOE Award Administrator: Diana Raggio E-mail: diana.raggio@ee.doe.gov Phone: 240-562-1296</p> <p>DOE Project Officer: Nicole Eliashev E-mail: Nicole.Eliashev@hq.doe.gov</p> <p>Continued ...</p>				

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
DE-EE0010001/0002

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NAME OF OFFEROR OR CONTRACTOR
Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>Phone: 240-937-6859</p> <p>Recipient Business Officer: Leonard Rautio E-mail: leonard.j.rautiol@energy.nh.gov Phone: 603-271-6008</p> <p>Recipient Principal Investigator: Joshua Elliott E-mail: joshua.elliott@energy.nh.gov Phone: 603-271-6003</p> <p>Electronic signature or signatures as used in this document means a method of signing an electronic message that-</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message; (B) Indicates such person's approval of the information contained in the electronic message; and, (C) Submission via FedConnect constitutes electronically signed documents.</p> <p>ASAP: YES Extent Competed: NOT COMPETED Davis-Bacon Act: YES PI: Elliott, Joshua Fund: 05461 Appr Year: 2022 Allottee: 31 Report Entity: 200835 Object Class: 41020 Program: 1004759 Project: 0000000 WFO: 0000000 Local Use: 0000000</p>				



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Capitol Street – Room 120
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FIS 23 167

G&C #161 053123

MLC

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the “procedural rules amendment” approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies’ program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
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If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
1	Department of Business and Economic Affairs	State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act.	01/21/2022 - FIS 22-004	01/26/2022 - #74	26220000	N/A	06/30/2025
2	Department of Business and Economic Affairs	U.S. Department of Commerce, Economics' Statewide Planning, Research and Networks. American Rescue Plan	01/21/2022 - FIS 22-010	01/26/2022 - #78	26290000	N/A	06/30/2025
3	Department of Business and Economic Affairs	U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist	01/21/2022 - FIS 22-011	01/26/2022 - #79	26330000	9T3273	06/30/2025
4	Department of Business and Economic Affairs	Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure,	07/22/2022 - FIS 22-247	07/27/2022 - #55	24410000	N/A	06/30/2025
5	Department of Business and Economic Affairs	ARPA. Coronavirus Capital Projects Funds for the purpose of improving the State of New Hampshire's broadband infrastructure	12/02/2022 - FIS 22-404	12/07/2022 - #38A	24410000	N/A	06/30/2025
6	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program,	03/24/2023 - FIS 23-089	03/22/2023 - #53	36360000	9T3299 9T3298	06/30/2025
7	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan.	04/21/2023 - FIS 23-110	04/12/2023 - #78	45320000	N/A	06/30/2025
8	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan.	04/21/2023 - FIS 23-122	04/12/2023 - #79	36360000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
9	Department of Education	American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth	09/17/2021 - FIS 21-268	09/15/2021 - #70C	24920000	N/A	09/30/2023
10	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-276	09/15/2021 - Late Item A	24330000	N/A	09/30/2023
11	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-277	09/15/2021 - Late Item B	24350000	N/A	09/30/2023
12	Department of Education	American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic	09/17/2021 - FIS 21-278	09/15/2021 - Late Item C	24370000	9T3085 8T3103 8T3068	09/30/2024
13	Department of Education	Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA)	11/19/2021 - FIS 21-325	11/22/2021 - #95	32620000	N/A	09/30/2024
14	Department of Education	American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program.	11/19/2021 - FIS 21-324	11/22/2021 - #92	24990000	N/A	09/30/2024
15	Department of Education	American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds	02/17/2023 - FIS 23-052	02/22/2023 - #74	28060000	N/A	09/30/2024
16	Department of Education	ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds	03/24/2023 - FIS 23-081	04/12/2023 - #108	28280000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
17	Department of Energy	U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds	10/22/2021 - FIS 21-292	10/27/2021 - #53	24520000	N/A	09/30/2024
18	Department of Energy	ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services	10/22/2021 - FIS 21-294	10/27/2021 - #52	24520000	N/A	09/30/2024
19	Department of Energy	U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program	11/18/2022 - FIS 22-402	11/22/2022 - #62	62610000	9T3272 9T3288	06/30/2025
20	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure.	11/18/2022 - FIS 22-408	11/22/2022 - #100	55630000 55640000	9T3274 9T3276 9T3266 9T3275 9T3280	06/30/2025
21	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure.	01/27/2023 - FIS 23-036	02/08/2023 - #96	55660000	9T3281	06/30/2025
22	Department of Health and Human Services	Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136.	04/16/2021 - FIS 21-064	04/21/2021 - Informational Item N	71480000	N/A	09/30/2023
23	Department of Health and Human Services	Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260)	04/16/2021 - FIS 21-066	04/21/2021 - Informational Item O	29770000	N/A	09/30/2023
24	Department of Health and Human Services	Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-150	06/16/2021 - #24	24300000	N/A	09/30/2023
25	Department of Health and Human Services	Individuals with Disabilities Education Act/ ARP grant funds from the US Department of Education	10/22/2021 - FIS 21-289	10/27/2021 - #21	24530000	N/A	09/30/2023

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
26	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378	12/22/2021 - #15	26040000	N/A	09/30/2023
27	Department of Health and Human Services	ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service	02/18/2022 - FIS 22-077	02/16/2022 - #17	24720000	N/A	09/30/2023
28	Department of Health and Human Services	American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire.	04/15/2022 - FIS 22-137	04/20/2022 - #22	26500000	N/A	12/31/2023
29	Department of Health and Human Services	Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-232	08/18/2021 - #29	19810000	N/A	03/01/2024
30	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic	09/17/2021 - FIS 21-271	09/15/2021 - #16H	41200000	N/A	03/01/2024
31	Department of Health and Human Services	ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic.	04/15/2022 - FIS 22-131	04/20/2022 - #19	41200000	9T3209	03/01/2024
32	Department of Health and Human Services	CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes..	08/20/2021 - FIS 21-242	08/18/2021 - #19	57710000	9T3106 9T3107 9T3108 9T3109 9T3110 9T3115	05/31/2024
33	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016	01/26/2022 - #15	24680000	9T3168 9T3169	06/30/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
34	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270	09/15/2021 - #9A	24550000	N/A	07/31/2024
35	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365	01/26/2022 - #17	21800000	N/A	07/31/2024
36	Department of Health and Human Services	(CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021	12/17/2021 - FIS 21-376	12/22/2021 - #29	26020000	N/A	07/31/2024
37	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection	02/18/2022 - FIS 22-071	02/16/2022 - #26	19010000	8T2973 8T2976 9T2809 9T3026 9T3070 9T3071 9T3086 9T3183 9T3187 9T3016 9T2885	07/31/2024
38	Department of Health and Human Services	ARPA - CDC \$\$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World	03/18/2022 - FIS 22-088	03/23/2022 - #18	26460000	N/A	07/31/2024
39	Department of Health and Human Services	ARPA - CDC funds for the Detection & Mitigation of COVID-19 in Homeless Service Sites & Other Congregate Settings Project.	03/18/2022 - FIS 22-089	03/23/2022 - #19	26470000	N/A	07/31/2024
40	Department of Health and Human Services	ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project.	03/18/2022 - FIS 22-099	03/23/2022 - #16	26430000	N/A	07/31/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
41	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102	03/23/2022 - #17	26450000	9T3077	07/31/2024
42	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued.	05/20/2022 - FIS 22-169	06/01/2022 - #23	19360000	N/A	07/31/2024
43	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029	02/08/2023 - #31	26990000	N/A	07/31/2024
44	Department of Health and Human Services	Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-152	06/16/2021 - #23	24290000	N/A	09/30/2024
45	Department of Health and Human Services	Home visiting funds from ARPA.	08/20/2021 - FIS 21-215	08/18/2021 - #17	24510000	N/A	09/30/2024
46	Department of Health and Human Services	Title III ARP grant funds from the Administration for Community Living	10/22/2021 - FIS 21-290	10/27/2021 - #22	24570000	N/A	09/30/2024
47	Department of Health and Human Services	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMC6) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act.	11/19/2021 - FIS 21-341	11/22/2021 - #9	24860000	N/A	09/30/2024
48	Department of Health and Human Services	Administration for Community Living in the amount of \$78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of \$115,789 (ARPA)	05/20/2022 - FIS 22-161	06/01/2022 - #18	26580000	N/A	09/30/2024
49	Department of Health and Human Services	ARPA. Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program.	06/17/2022 - FIS 22-209	06/15/2022 - #26	24510000	N/A	09/30/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
50	Department of Health and Human Services	Enhanced Medicaid FMAP from the Family First Coronavirus Response Act.(FFCRA)	11/19/2021 - FIS 21-336	11/22/2021 - #10	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000	N/A	12/31/2024
51	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management.	02/18/2022 - FIS 22-055	02/16/2022 - #14	79480000	N/A	12/31/2024
52	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP)	02/18/2022 - FIS 22-072	02/16/2022 - #13	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000	N/A	12/31/2024
53	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP)	04/15/2022 - FIS 22-126	04/20/2022 - #12	70160000 71000000 71100000	N/A	12/31/2024

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
54	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	11/18/2022 - FIS 22-383	11/22/2022 - #9	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
55	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	02/17/2023 - FIS 23-044	02/22/2023 - #11	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
56	Department of Health and Human Services	Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA)	12/17/2021 - FIS 21-379	12/22/2021 - #16	26060000	N/A	03/31/2025
57	Department of Health and Human Services	American Rescue Plan Act (ARP A) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249	09/15/2021 - #16B	24640000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
58	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S.DHHS, Administration for Children and Families for the Family Violence Prevention program.	09/17/2021 - FIS 21-250	09/15/2021 - #16A	24450000	N/A	06/30/2025
59	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-251	09/15/2021 - #16G	19810000	N/A	06/30/2025
60	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257	09/15/2021 - #9C	24960000	N/A	06/30/2025
61	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340	11/22/2021 - #21	24850000	N/A	06/30/2025
62	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353	11/10/2021 - Late Item A	24950000	9T3124 9T3136 9T3138 9T3068 9T3121 9T3122 9T3123 9T3127 9T3128 9T3129 9T3130 9T3137 9T3125	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
63	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions.	12/17/2021 - FIS 21-372	12/22/2021 - #31	19560000	9T3066 9T3111 9T3112 9T3162	06/30/2025
64	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377	12/22/2021 - #19	26030000	N/A	06/30/2025
65	Department of Health and Human Services	ARPA -federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E,	02/18/2022 - FIS 22-045	02/16/2022 - #18	26370000	N/A	06/30/2025
66	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103	03/23/2022 - #20	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	06/30/2025
67	Department of Health and Human Services	CDC funds to the Immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations	04/15/2022 - FIS 22-139	04/20/2022 - #26	19560000	N/A	06/30/2025
68	Department of Health and Human Services	Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021.	11/18/2022 - FIS 22-382	11/22/2022 - #15	19990000	N/A	06/30/2025
69	Department of Natural & Cultural Resources	American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts	09/17/2021 - FIS 21-272	09/15/2021 - #59B	24930000	TMPPT6131	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
70	Department of Safety	Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of \$81,218,500 from the Federal Emergency Management Agency (FEMA) for DR4516 COVID-19. Continues 6 FTT positions. Is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	08/20/2021 - FIS 21-183 (Informational Item)	06/30/2021 - Informational Item MM	12320000	9T2999 9T3000 9T3001 9T3002 9T3081 9T3082	06/30/2025
71	Department of Safety	Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID-19.	12/17/2021 - FIS 21-375	12/22/2021 - #101	29200000 29210000	9T3197 9T3198 9T3201	06/30/2025
72	Department of Safety	ARPA funds from the NH Department of Justice to purchase Variable Message Boards.	09/09/2022 - FIS 22-302	09/21/2022 - #111	38930000	N/A	06/30/2025
73	Department of Safety	COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	01/27/2023 - FIS 23-012	02/08/2023 - #126	12320000	N/A	06/30/2025
74	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/18/2021 - FIS 21-171	06/30/2021 - #94	24730000	N/A	06/30/2025
75	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	06/18/2021 - FIS 21-173	06/30/2021 - #92	24280000	N/A	06/30/2025
76	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	08/20/2021 - FIS 21-244	08/18/2021 - #68	24310000	N/A	06/30/2025
77	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	12/17/2021 - FIS 21-390	12/22/2021 - #58	24310000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
78	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	01/21/2022 - FIS 22-039	01/26/2022 - #68	24310000	N/A	06/30/2025
79	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	01/21/2022 - FIS 22-041	01/26/2022 - #67	24280000	N/A	06/30/2025
80	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/18/2022 - FIS 22-078	02/16/2022 - #67A	24280000	N/A	06/30/2025
81	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP)	02/18/2022 - FIS 22-086	02/16/2022 - Late Item B	24310000	N/A	06/30/2025
82	Governor's Office for Emergency Relief & Recovery	Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous item FIS 22-039	05/20/2022 - FIS 22-202	05/18/2022 - #55B	24310000	N/A	06/30/2025
83	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/17/2022 - FIS 22-243	06/15/2022 - Late Item A	24730000	N/A	06/30/2025
84	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	07/22/2022 - FIS 22-264	07/27/2022 - #53	24310000	N/A	06/30/2025
85	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming.	09/09/2022 - FIS 22-315	09/21/2022 - #69	24310000	N/A	06/30/2025
86	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-420	11/22/2022 - #73	24310000	N/A	06/30/2025
87	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming.	11/18/2022 - FIS 22-424	11/22/2022 - #74B	24310000	N/A	06/30/2025

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Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AU #	Positions to Extend	Completion Date
88	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program .	11/18/2022 - FIS 22-425	11/22/2022 - #74C	24310000	N/A	06/30/2025
89	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	01/27/2023 - FIS 23-041	02/08/2023 - #74	24310000	N/A	06/30/2025
90	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/17/2023 - FIS 23-054	02/22/2023 - #41	24280000	N/A	06/30/2025

COMMISSIONER
Jared S. Chicoine

TDD Access: Relay NH
1-800-735-2964

DEPUTY COMMISSIONER
Christopher J. Ellms, Jr.



FIS 22 402

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DEPARTMENT OF ENERGY
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

November 18, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Energy to accept and expend a grant in the amount of \$6,247,747 from the U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program, effective upon Fiscal Committee of the General Court and Governor and Executive Council approval through June 30, 2023. **100% Federal Funds**
2. Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Energy, Division of Policy and Programs, to create two temporary full-time positions: one Administrator I (LG 27) and one Program Specialist II (LG 23), to manage the state's Bipartisan Infrastructure Law Weatherization Assistance Program, and establish Class 046 – Consultants for the purpose of providing training and technical assistance services, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. **100% Federal Funds**

Funds are to be budgeted in FY2023 in the following account:

02-52-52-520010-XXXX0000 BIL WAP

Expense Class-Account	Description	Current FY23 Budget	Request	Modified FY23 Budget
020 - 500200	Current Expenses	\$0	\$9,816	\$9,816
027 - 582703	Transfers to OIT	\$0	\$5,000	\$5,000
028 - 582814	Transfers to General Services	\$0	\$5,000	\$5,000
030 - 500300	Equipment New/Replacement	\$0	\$10,000	\$10,000
039 - 500191	Telecommunications	\$0	\$1,500	\$1,500
040 - 500800	Indirect Costs	\$0	\$28,000	\$28,000
041 - 500801	Audit Fund Set-Aside	\$0	\$6,247	\$6,247

046 - 500464	Consultants	\$0	\$60,000	\$60,000
050 - 500109	Personnel - Temporary	\$0	\$20,000	\$20,000
059 - 500117	Full Time Temporary	\$0	\$130,000	\$130,000
060 - 500601	Benefits	\$0	\$130,000	\$130,000
066 - 500543	Employee Training	\$0	\$10,000	\$10,000
070 - 500704	In-State Travel	\$0	\$7,000	\$7,000
074 - 500587	Grants for Public Assistance and Relief	\$0	\$5,566,184	\$5,566,184
080 - 500710	Out-of-State Travel	\$0	\$15,000	\$15,000
102 - 500731	Contracts for Program Services	\$0	\$244,000	\$244,000
	Total Expenses	\$0	\$6,247,747	\$6,247,747
Revenue Class - Account				
	Description	Current FY23 Budget	Request	Modified FY23 Budget
000 - 400338- 16	Federal Funds	\$0	\$6,247,747	\$6,247,747
	Total Revenue	\$0	\$6,247,747	\$6,247,747

EXPLANATION

This request is to accept and expend \$6,247,747 and create two temporary full-time positions and a consultant class to manage the state's Bipartisan Infrastructure Law Weatherization Assistance Program (BIL WAP). This program is designed to assist low- and moderate-income Granite Staters weatherize their homes utilizing federal funds from a one-time grant from the Bipartisan Infrastructure Law. It is worth noting that this program is separate from and independent of the state's NHSaves program, which is funded through the system benefits charge and managed by the state's utilities.

The Department currently manages the existing Weatherization Assistance Program (WAP) which handles roughly \$2,000,000 a year in federal funds and is funded through the regular federal budget. However, given the workload of the staff managing the existing program (2 FTEs), it would be impossible for this existing staff to manage this new program in addition to their existing duties. These new funds, while serving the same purpose as the existing program, they are required to be kept separate and distinct from the existing program, as well as have differing programmatic, reporting, and compliance requirements. These differences are a function of the federal legislation and outside the control of the New Hampshire Department of Energy.

The State will receive in total \$18,184,438 million in formula funding for this program, to be disbursed in tranches by the US Department of Energy. This request is to appropriate the funding for the buildup of the program. It is anticipated that 1,519 homes will be weatherized over a period of five years with these funds.

If this item is approved, these full-time temporary positions will operationalize these funds, meet the required reporting requirements as well as oversee the day-to-day operation of the program.

Funds will be budgeted in the following classes:

- 020 Current Expenses - This class will be used for purchasing supplies needed for the program.
- 027 Transfers to OIT – This class will be used for IT expenses.
- 028 Transfers to General Services – This class will be used rent paid to DAS.
- 030 Equipment New/Replacement – This class will be used to by furniture for the new employees.
- 039 Telecommunications – This class will be used for telecommunication needs for the program and employees.
- 040 Indirect costs – This class will be used for SWCAP and internal indirect costs to administer the program.
- 041 Audit Fund Set Aside – This class will be used for the .01 Percent Audit Fund Set Aside requirement.
- 046 Consultants – This class will be used to hire consultants to provide training and technical assistance services.
- 050 Personnel – Temporary – This class will be used to reimburse full time employees' salary that work part-time directly with the program.
- 059 Full time Temporary Salary – This class will be used to hire two new full-time temporary employees to administer the program.
- 060 Benefits – This class will be used for the full-time temporary employees' and part-time benefits.
- 066 Employee Training – This class will be used for training for the new employees.
- 070 In-State Travel – This class will be used for any in-state travel requirements for monitoring and meetings.
- 074 Grants for Public Assistance and Relief – This class will be used for contracts to administer the program.
- 080 Out-of-State Travel – This class will be used for any out-of-state travel requirements.
- 102 Contracts for Program Services – This class will be used for contracts that are needed to provide quality assurance inspection services as required for this program.

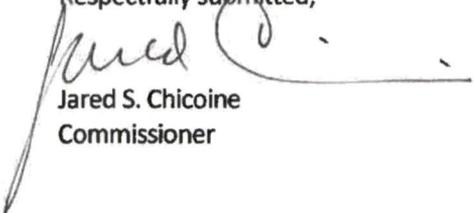
The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved:** Two temporary full-time positions: one Administrator I (LG 27) and one Program Specialist II (LG 23)
- 2) Nature, Need, and Duration:** This will be a five-year program.
- 3) Relationship to existing agency programs:** This program is additional funding over what the state receives annually for the WAP.
- 4) Has a similar program been requested of the legislature and denied? No**
- 5) Why wasn't funding included in the agency's budget request?** This program was not available during the FY22/23 Budget process.
- 6) Can portions of the grant funds be utilized? Yes**
- 7) Estimate the funds required to continue this position(s):** If approved these positions will require approximately \$200,000 a year for salary and benefits for the five-year period of performance.

In the event Federal Funds are no longer available, General Funds will not be requested to support this program.

Your consideration of this request is appreciated.

Respectfully submitted,

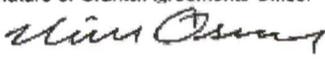

Jared S. Chicoine
Commissioner

**Department of Energy
Fiscal Situation
BIL WAP**

<u>Federal Grant #</u>	<u>Granting Agency</u>	<u>Grant Period</u>
DE-EE0010001	US Dept. of Energy	07/01/2022 – 06/30/2027

Total Grant Award	\$18,184,438
Amount Requested this Period	<u>\$6,247,747</u>
Remaining Amount to be Requested at a Later Date	\$11,936,691

ASSISTANCE AGREEMENT

1. Award No. DE-EE0010001		2. Modification No.	3. Effective Date 07/01/2022	4. CFDA No. 81.042
5. Awarded To Executive Office Of The State Of New Hampshi Attn: Jane Lemire 21 S Fruit St Ste 10 Concord NH 033012428		6. Sponsoring Office Energy Effcy & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585		7. Period of Performance 07/01/2022 through 06/30/2027
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority 117-58 Infrastructure Invest & Jobs Act 109-58 Energy Policy Act		10. Purchase Request or Funding Document No. 22EE002390	
11. Remittance Address Executive Office Of The State Of New Hampshi Attn: Jane Lemire 21 South Fruit Street Concord NH 033013834		12. Total Amount Govt. Share: \$18,184,438.00 Cost Share : \$0.00 Total : \$18,184,438.00		13. Funds Obligated This action: \$2,727,666.00 Total : \$2,727,666.00
14. Principal Investigator		15. Program Manager Christine L. Askew Phone: 202-586-8224		16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury		18. Paying Office Payment - Direct Payment from U.S. Dept of Treasury		19. Submit Reports To See Reporting Checklist
20. Accounting and Appropriation Data 05461-2022-31-200835-41020-1004759-0000000-0000000-0000000				
21. Research Title and/or Description of Project BIL WEATHERIZATION ASSISTANCE PROGRAM - New Hampshire				
For the Recipient			For the United States of America	
22. Signature of Person Authorized to Sign			25. Signature of Grants/Agreements Officer 	
23. Name and Title	24. Date Signed	26. Name of Officer Nicholas C. Oscarsson		27. Date Signed 09/22/2022

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
DE-EE0010001

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NAME OF OFFEROR OR CONTRACTOR
Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>DUNS Number: Not Available UEI: TNVEUXNKAF57</p> <p>In addition to this Assistance Agreement, this award consists of the items listed on the Cover Page of the Special Terms and Conditions.</p> <p>Project Period and Budget Period: 07/01/2022 to 06/30/2027.</p> <p>In Block 7 of the Assistance Agreement, the Period of Performance reflects the beginning of the Project Period through the end of the current Budget Period.</p> <p>The Special Terms and Conditions for this award contain specific funding restrictions. Please review the Maximum Obligation term for additional information.</p> <p>Funding for all awards and future budget periods is contingent upon the availability of funds appropriated by Congress for the purpose of this program and the availability of future-year budget authority.</p> <p>DOE Award Administrator: Janice Callahan E-mail: janice.callahan@ee.doe.gov Phone: 240-562-1682</p> <p>DOE Project Officer: Christine Askew E-mail: christine.askew@ee.doe.gov Phone: 202-586-8224</p> <p>Recipient Business Officer: Jane Lemire E-mail: jane.lemire@osi.nh.gov Phone: 603-271-1098</p> <p>Recipient Principal Investigator: Kirk Stone E-mail: kirk.stone@osi.nh.gov Phone: 603-271-6359</p> <p>Electronic signature or signatures as used in this document means a method of signing an electronic message that-</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message; (B) Indicates such person's approval of the information contained in the electronic message; and, (C) Submission via FedConnect constitutes</p> <p>Continued ...</p>				

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NAME OF OFFEROR OR CONTRACTOR

Executive Office Of The State Of New Hampshire

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	electronically signed documents. ASAP: YES Extent Competed: NOT COMPETED Davis-Bacon Act: YES PI: STONE, KIRK Fund: 05461 Appr Year: 2022 Allottee: 31 Report Entity: 200835 Object Class: 41020 Program: 1004759 Project: 0000000 WFO: 0000000 Local Use: 0000000				