

New Hampshire
 Department of Agriculture,
 Markets, and Food

48

Shawn N. Jasper, Commissioner

21

August 4, 2025

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, I, authorize the New Hampshire Department of Agriculture, Markets, and Food (NHDAMF), Division of Pesticide Control to transfer funds in and among classes within an accounting unit and to create a new class code in the amount of \$71,750, for better use of appropriated federal funds, effective upon Fiscal Committee and Governor and Council approval through June 30, 2027. **100% Federal Funds – Pesticide Management**

Funds are to be budgeted in FY 2026 as follows:
 02-18-18-183010-21400000 Pesticide Management

Class	Description	FY26 Current Budget	Requested Action	FY26 Requested Revised Budget
000-403895-16	Federal Funds	\$319,940	\$0	\$319,940
	Total Revenue	\$319,940	\$0	\$319,940
010-500100	Personal Services Perm Clas	\$118,330	\$0	\$118,330
020-500200	Current Expenses	\$6,355	\$0	\$6,355
026-500251	Organizational Dues	\$550	\$0	\$550
039-500188	Telecommunications	\$3,530	\$0	\$3,530
040-500800	Indirect Cost	\$29,138	\$0	\$29,138
041-500801	Audit Fund Set Aside	\$355	\$0	\$355
042-500620	Additional Fringe Benefits	\$8,277	\$0	\$8,277
049-584990	Transfer to Other State Agency	\$71,750	(\$71,750)	\$0
060-500601	Benefits	\$76,104	\$0	\$76,105
070-500705	In State Travel Reimbursement	\$5,550	\$0	\$5,550
080-500710	Out of State Travel Reimb	\$1	\$0	\$1
085-588590	Inter-Agency Transfers out of Federal Funds	\$0	\$71,750	\$71,750
	Total Expenses	\$319,940	\$0	\$319,940

EXPLANATION

The funds are from a federal grant intended for pesticide sampling activity and analysis to support the state's pesticide compliance program. The state lab in the Department of Health and Human Services analyzes samples retrieved by the Division of Pesticide Control. Approximately every three years the United States Environmental Protection Agency provides additional grant funds for the purpose of supporting state lab improvements relative to pesticide analysis.

The Following appropriation authorities are being requested:

Class 049 – Transfer to Other State Agency – funds were budgeted in the wrong class line

Class 085 – Inter Agency Transfers Out of Federal Funds – to be budgeted to reimburse the state laboratory for testing samples provided by the division and the purchase of lab equipment.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

Justification:

- 1) Does the transfer involve continuing programs or one-time projects?
Yes
- 2) Is this transfer required to maintain existing program level or will it increase the program level?
Maintain existing program level
- 3) Cite any requirements which make this program mandatory.
RSA 430:32 Administer and enforce Pesticides Controls statute; RSA 430:42 Authorization to examine pesticides.
- 4) Identify the source of the funds on all accounts listed on this transfer.
100% Federal Funds
- 5) Will there be any effect on revenue if this transfer is approved or disapproved?
No
- 6) Are funds expected to lapse if this transfer is not approved?
No
- 7) Are personnel services involved?
No

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Shawn N. Jasper". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Shawn N. Jasper
Commissioner