



William Cass, P.E.
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

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David Rodrigue, P.E.
Assistant Commissioner

Bureau of Environment
July 18, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

The Department of Transportation (DOT) requests placing this item on the Consent Calendar.

In accordance with the requirements approved by Governor and Executive Council on May 31, 2023 (Item #44), DOT is submitting an annual accounting of permit fees and in lieu mitigation fees made to the Department of Environmental Services (DES) pursuant to RSA 482-A, and RSA 483-B during fiscal year 2025 for construction projects and maintenance activities requiring fill and dredge in wetlands and other areas under the jurisdiction of RSA 482-A, as well as impacts to the protected shoreland of surface waters under the jurisdiction of RSA 483-B. Attached please find a detailed reporting for the fiscal year ending June 30, 2025.

EXPLANATION

Pursuant to RSA 482-A, "no person shall excavate, remove, fill, dredge, or construct any structures in or on any bank, flat, marsh, or swamp in and adjacent to any waters of the state without a permit from the department [of environmental services]." The law includes prescribed fees for such impacts which DES uses to fund delivery of this fee funded permitting program. In addition, to compensate for the loss of jurisdictional areas, DES adopted rules that require mitigation for major impact projects, certain minor impact projects with jurisdictional impacts of 10,000 square feet or greater, and projects involving stream impact (Chapter Env-Wt 800). The Aquatic Resource Mitigation (ARM) Fund authorizes DES to collect mitigation funds in lieu of wetland restoration, wetland creation, or upland buffer preservation, as part of a wetlands permit application. These funds are then pooled by DES with payments from other permit applications to fund projects that have greater conservation value within the same watershed. The ARM program was authorized in legislation that became effective in August 2006.

Pursuant to RSA 483-B:5-b, I, "No person shall commence construction, excavation, or filling activities within the protected shoreland without obtaining a permit from the department [of environmental services] to ensure compliance with this chapter..." The law includes prescribed fees for permit applications based on the amount of impact to the protected shoreland.

RSA 482-A Payments Made to the Department of Environmental Services

State FY	# of Fee Applications	Application Fees	# of ARM Fund Projects	ARM Fund Payments	Total
2025	23	\$53,853.36	5	\$260,308.10	\$314,161.46

RSA 483-B Payments Made to the Department of Environmental Services

State FY	# of Fee Applications	Application Fees
2025	11	\$14,697.80

It is respectfully requested that this item be accepted.

Sincerely,



William J. Cass, P.E.
Commissioner

WJC/ktn
Attachment

18-Jul-25

RSA 483-B Payments to DES - SFY 2025

Project Name	StateNumber	PermitNumber	Type	Class	Owner	Payment Sent	PermitCost	SFY
Jaffrey	16307	2024-01933	SHORELAND	SHORELAND	HIGHWAY DESIGN	7/1/2024	\$3,750.00	2025
Ashland-Bridgewater	24904	2024-02383	SHORELAND	SHORELAND	BRIDGE DESIGN	8/9/2024	\$3,750.00	2025
Acworth	43566C	2024-02364	SHORELAND	SHORELAND	HIGHWAY DESIGN	8/9/2024	\$922.20	2025
Henniker-Hopkinton	40633	2024-02827	PBN	SHORELAND	HIGHWAY DESIGN	9/20/2024	\$400.00	2025
Littleton	43809	2024-02987	SHORELAND	SHORELAND	BRIDGE DESIGN	10/4/2024	\$3,475.60	2025
Troy-Jaffrey	43443	2024-03699	SHORELAND	NOTIFICATION	BRIDGE DESIGN	12/24/2024	\$400.00	2025
Weare	41165	2025-00139	SHORELAND	NOTIFICATION	BRIDGE MAINTENANCE	1/21/2025	\$400.00	2025
Franconia	40514	2025-00542	SHORELAND	NOTIFICATION	HIGHWAY DESIGN	3/7/2025	\$400.00	2025
Loudon	40632	2025-00757	SHORELAND	NOTIFICATION	HIGHWAY DESIGN	3/28/2025	\$400.00	2025
Warner	15907	2025-00972	SHORELAND	NOTIFICATION	BRIDGE DESIGN	4/16/2025	\$400.00	2025
Errol	42751	2025-01156	SHORELAND	NOTIFICATION	BRIDGE MAINTENANCE	5/12/2025	\$400.00	2025

Total: \$14,697.80

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RSA 482-A Payments to DES - SFY 2025

Project Name	State Number	PermitNumber	Type	Class	Owner	Payment Sent	Permit Cost	ARM Fund	SFY
Milton	44840	2024-01925	SPGP	MINOR	TURNPIKES	7/10/2024	\$1,104.80		2025
Acworth	43566C	2024-01020	RFMI 1	MAJOR	HIGHWAY DESIGN	7/11/2024	\$26.00		2025
Bath	44094	2024-02226	SPGP	MAJOR	HIGHWAY DESIGN	7/26/2024	\$1,246.00		2025
Errol	42751	2024-02237	SPGP	MAJOR	BRIDGE MAINTENANCE	7/26/2024	\$954.40		2025
Nottingham	40612	2024-02176	SPGP	MAJOR	BRIDGE DESIGN	7/26/2024	\$2,642.00		2025
Jefferson	42558	2024-02365	SPGP	MAJOR	HIGHWAY DESIGN	8/9/2024	\$2,916.00		2025
Alton	44456	2024-02597	SPGP	MAJOR	HIGHWAY DESIGN	8/30/2024	\$1,150.80		2025
Rye	42714	2021-01266	AMEND1	MAJOR	DISTRICT 6	9/11/2024	\$110.40		2025
Hampton-Portsmouth	26485A	2024-02818	SPGP	MAJOR	HIGHWAY DESIGN	9/20/2024	\$4,110.80		2025
Littleton	43809	2024-00795	RFMI 1	RFMI Level 1	BRIDGE DESIGN	9/27/2024	\$1,623.60		2025
Tuftonboro	44770	2024-03214	SPGP	MAJOR	HIGHWAY DESIGN	10/28/2024	\$599.60		2025
Weare	41165	2024-03360	SPGP	MAJOR	BRIDGE MAINTENANCE	11/13/2024	\$876.40		2025
Sunapee	44438A	2024-03505	SPGP	MINOR	HIGHWAY DESIGN	12/2/2024	\$2,370.00		2025
Wolfeboro	44455	2024-03609	SPGP	MAJOR	HIGHWAY DESIGN	12/13/2024	\$3,760.80		2025
Troy-Jaffrey	43443	2025-00167	SPGP	MAJOR	HIGHWAY DESIGN	1/24/2025	\$10,513.60		2025
Milton	44498	2025-00303	SPGP	MAJOR	TURNPIKES	2/7/2025	\$4,190.80		2025
Sutton	44212	2023-03336	AMEND1	MAJOR	HIGHWAY DESIGN	3/7/2025	\$74.00		2025
Loudon	40632	2025-00884	SPGP	MAJOR	HIGHWAY DESIGN	4/11/2025	\$1,972.40		2025
Nashua-Merrimack-Bedf	13761B	2025-00000	SPGP	MAJOR	HIGHWAY DESIGN	5/15/2025	\$1,850.40		2025
Salem	44650	2025-01391	SPGP	MAJOR	BRIDGE DESIGN	5/28/2025	\$4,400.00		2025
Franconia	40514	2025-01508	SPGP	MAJOR	HIGHWAY DESIGN	6/9/2025	\$2,361.60		2025
Ossipee	2022-M303-1	2025-01623	SPGP	MINOR	DISTRICT 3	6/19/2025	\$449.36		2025
Concord	44599	2025-01695	SPGP	MAJOR	HIGHWAY DESIGN	6/26/2025	\$4,549.60		2025
Bedford-Merrimack	16100	2017-00018	SPGP	MINOR	TURNPIKES	11/20/2024		\$10,258.85	2025
Andover	40392	2024-01206	SPGP	MAJOR	BRIDGE DESIGN	1/17/2025		\$125,720.16	2025
Jaffrey	16307	2023-00858	SPGP	MAJOR	HIGHWAY DESIGN	2/7/2025		\$119,454.51	2025
Lee	41322	2024-01055	SPGP	MAJOR	BRIDGE DESIGN	3/3/2025		\$2,895.22	2025
Weare	41165	2024-03360	SPGP	MAJOR	BRIDGE MAINTENANCE	4/7/2025		\$1,979.36	2025

Totals: \$53,853.36 \$260,308.10
Grand Total: \$314,161.46

DES Payments Summary (RSA 482-A)

FY	Application Fee	ARM Fund	Total
2025	\$53,853.36	\$260,308.10	\$314,161.46
2024	\$82,346.80	\$1,446,862.70	\$1,529,209.50
2023	\$165,047.60	\$458,471.03	\$623,518.63
2022	\$70,803.20	\$4,755,988.58	\$4,826,791.78
2021	\$62,396.80	\$828,841.20	\$891,238.00
2020	\$137,038.80	\$219,286.63	\$356,325.43
2019	\$101,907.60	\$1,392,372.19	\$1,494,279.79
2018	\$54,823.00	\$2,994,122.16	\$3,048,945.16
2017	\$53,032.60	\$364,129.44	\$417,162.04
2016	\$94,130.20	\$2,194,227.28	\$2,288,357.48
2015	\$45,879.40	\$731,656.33	\$777,535.73
2014	\$55,442.80	\$934,453.93	\$989,896.73
2013	\$66,621.60	\$0.00	\$66,621.60
2012	\$47,081.60	\$152,569.50	\$199,651.10
2011	\$57,053.60	\$165,692.62	\$222,746.22
Total	\$1,147,458.96	\$16,898,981.69	\$18,046,440.65

DES Payments Summary (RSA 483-B)

FY	Application Fee
2025	\$14,697.80
2024	\$22,806.00
2023	\$12,850.00
2022	\$13,451.20
2021	\$26,750.20
2020	\$14,682.40
Total	\$105,237.60