



New Hampshire Department of
**BUSINESS AND
ECONOMIC AFFAIRS**

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May 23, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs (BEA) to amend FIS 24-065 approved by Fiscal Committee on February 16, 2024 and item #71 approved by Governor and Council on February, 21, 2024 by extending the expiration date from June 30, 2025 to June 30, 2027 for the acceptance of Infrastructure, Investments, and Jobs Act (IJA), Broadband Equity, Access, and Deployment Planning Grant Funds in the amount of \$2,920,000 for the purpose of improving the State of New Hampshire's broadband infrastructure, effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds**
2. Pursuant to RSA 14:30-a, VI, authorize the Department of Business and Economic Affairs (BEA) to amend FIS 25-120 approved by Fiscal Committee on May 16, 2025 and item #58 approved by Governor and Council on May, 21, 2025 by extending the expiration date from June 30, 2025 to June 30, 2027 for the acceptance of Infrastructure, Investments, and Jobs Act (IJA), Broadband Equity, Access, and Deployment Planning Grant Funds in the amount of \$12,358,494 for the purpose of improving the State of New Hampshire's broadband infrastructure, effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds**
3. Pursuant to RSA 124:15, and contingent upon approval of Requested Action #1, authorize the Department of Business and Economic Affairs to continue utilizing Class 046 - Consultants for the purpose of supporting the IJA Broadband Equity, Access, and Deployment Planning Grant program, by amending FIS 24-065 by approved Fiscal Committee on February 16, 2024 and item #71 approved by Governor and Executive Council on February, 21, 2024 by extending the expiration date from June 30, 2025 to June 30, 2027, effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds**
4. Pursuant to RSA 124:15, and contingent upon the approval of Requested Actions #1 and #2, authorize BEA to extend two (2), full-time temporary positions; 9T3298 (MISC FINAN SPECS-5, SOC 13, Pay Band 6) and 9T3299 (MISC FINAN SPECS-5, SOC 13, Pay Band 6) created with the approval of FIS 23-089 by Fiscal Committee on March 24, 2023 and item #53 approved by Governor and Council on March 22, 2023 and as amended by FIS 23-167 approved by Fiscal Committee on May 19, 2023 and item #161 approved by Governor and Council on May 31, 2023 by extending the expiration date from June 30, 2025 to June 30, 2027, effective upon Fiscal Committee and Governor and Council approval. **100% Federal Funds**

100 North Main Street, Suite 100
Concord, New Hampshire 03301

603.271.2341

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EXPLANATION

The Department of Business and Economic Affairs (BEA) seeks approval of this item to ensure the continued success of this federally funded program, which aims to provide broadband services to New Hampshire residents who might otherwise lack access. Disapproval would result in the suspension of critical, time-sensitive broadband infrastructure projects that are essential to achieving the program's objectives.

The Broadband Equity, Access, and Deployment (BEAD) program is designed to help fund infrastructure related to broadband access and deployment. The State's objective in using these funds is to provide access to all Granite Staters with broadband speeds that meet or exceed 100/20 Mbps and all Community Anchor Institutions (CAIs) with speeds that meet or exceed 1 Gbps, with a focus on unserved and underserved households. Working to ensure all residents have access to highspeed broadband is vital to ensure households and communities have reliable internet for daily activities, such as work, education, healthcare, and more.

The Department of Business and Economic Affairs is seeking approval to extend the effective date of the above requested items from June 30, 2025, to June 30, 2027, to continue program objectives and support the necessary reporting requirements of BEAD. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on May 16, 2025. This request serves to authorize program balances that are unspent as of June 30, 2025, as well as positions created pursuant to RSA 124:15, to carry forward into fiscal years 2026 and 2027.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved:** 9T3298 (13-2090 MISC FINAN SPECS-5) and 9T3299 (13-2090 MISC FINAN SPECS-5) as well as Temporary Consultants (Guidehouse, Inc.).
- 2) Nature, Need, and Duration:** These two full-time temporary positions are tasked with fulfilling the objectives of the program, support the necessary, extensive reporting requirements of the Infrastructure, Investment, and Jobs Act – Broadband, Equity, Access, and Deployment Planning Grant Funds (BEAD). They design, implement and track the broadband infrastructure program through the use of contractors, state, municipal, and community partners. The temporary consultant is engaged as the subject matter expert to work with State, local municipalities, and Internet Service Providers. Consultant services are essential to conform to Federal rules and program guidance.
- 3) Relationship to existing agency programs:** The related Broadband office and programs are 100% Federal Funded through IIJA also known as the Bipartisan Infrastructure Law (Broadband Equity, Access, and Deployment).
- 4) Has a similar program been requested of the legislature and denied? No**
- 5) Why wasn't funding included in the agency's budget request?** This program is a Federal Funded program with no use of state funds. At this time, it is anticipated program funding to be disbursed on a milestone basis which does not allow for a consistent budget estimate. Therefore, program appropriation

approval is more consistent with the accept and expend process through Fiscal Committee and Governor and Council.

6) Can portions of the grant funds be utilized? Yes

7) Estimate the funds required to continue this position(s): Salary and benefit are estimated at \$210,000 annually for the 2 positions.

If Federal Funds become no longer available. General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell
Commissioner



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January 26, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a VI, authorize the Department of Business and Economic Affairs (BEA) to accept and expend \$2,920,000 of Infrastructure, Investments, and Jobs Act, Broadband Equity, Access, and Deployment Planning Grant Funds for the purpose of improving the State of New Hampshire's broadband infrastructure, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**
2. Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Business and Economic Affairs to establish Class 046 – Consultants for the purpose of supporting the IJA Broadband Equity, Access, and Deployment Planning Grant program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**

Funds are to be budgeted in FY2024 as follows:

03-022-022-221510-36360000 – IJA BEAD Planning Grant

Class	Description	FY24 Current Adjusted Authorized	Requested Action	Revised FY24 Adjusted Authorized
000 - 400338	FEDERAL FUNDS	\$ 2,080,000	\$ 2,920,000	\$ 5,000,000
	Total Revenue	\$ 2,080,000	\$ 2,920,000	\$ 5,000,000
020 - 500200	CURRENT EXPENSES	\$ 2,000	\$ 2,531	\$ 4,531
022 - 500248	RENTS-LEASES OTHER THAN STATE	\$ 6,970	\$ 14,000	\$ 20,970
027 - 582703	TRANSFERS TO DoIT	\$ 5,000	\$ -	\$ 5,000
030 - 500301	EQUIPMENT NEW REPLACEMENT	\$ 4,000	\$ -	\$ 4,000

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037 - 500172	TECHNOLOGY- HARDWARE	\$ 5,000	\$ 2,500	\$ 7,500
038 - 500177	TECHNOLOGY- SOFTWARE	\$ 1,500	\$ 250,000	\$ 251,500
039 - 500188	TELECOMMUNICATIONS	\$ 1,051	\$ 3,500	\$ 4,551
040 - 500800	INDIRECT COSTS	\$ 6,930	\$ 41,031	\$ 47,961
041 - 500801	AUDIT FUND SET ASIDE	\$ 2,800	\$ 2,200	\$ 5,000
042 - 500620	ADDITIONAL FRINGE BENEFITS	\$ 2,151	\$ 12,500	\$ 14,651
046 - 500464	CONSULTANTS	\$	\$ 2,269,583	\$ 2,269,583
059 - 500117	TEMP FULL TIME	\$ 26,891	\$ 173,109	\$ 200,000
060 - 500601	BENEFITS	\$ 17,357	\$ 135,046	\$ 152,403
070 - 500704	IN STATE TRAVEL REIMBURSEMENT	\$ 1,000	\$ 4,000	\$ 5,000
080 - 500717	OUT OF STATE TRAVEL REIMB	\$ 1,000	\$ 10,000	\$ 11,000
102 - 500731	CONTRACTS FOR PROGRAM SERVICE	\$ 1,996,350	\$ -	\$ 1,996,350
	Total Expenditures	\$ 2,080,000	\$ 2,920,000	\$ 5,000,000

EXPLANATION

The State of New Hampshire was awarded a \$5 million Broadband Equity, Access, and Deployment (BEAD) Planning Grant through the United States Department of Commerce, National Telecommunications, and Information Administration. These funds are a part of the Bipartisan Infrastructure Investment and Jobs Act of 2021.

In general, the BEAD program is designed to help fund infrastructure related to broadband access and deployment. The State's objective in using these funds is to provide access to all Granite Staters with broadband speeds that meet or exceed 100/20 Mbps and all Community Anchor Institutions (CAIs) with speeds that meet or exceed 1 Gbps, with a focus on unserved and underserved households. Working to bridge the digital divide and ensure all residents have access to highspeed broadband is vital to ensuring households and communities have reliable internet for daily activities, such as work, education, health care, and more. As part of BEAD, New Hampshire has been allocated initial planning funds of \$5 million and an additional \$191.5 million in program funding.

BEA has sought access to BEAD planning grant funding as needed and previously sought to accept and expend \$80,000 of those funds, authorization of which occurred through Fiscal Committee on March 24, 2023 (FIS 23 089) and Governor and Council March 22, 2023 (#53). BEA used these funds to hire

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Fiscal Committee of the General Court

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broadband staff members to assist with the program design, implementation, and compliance in the IJA BEAD program.

BEA subsequently sought and received authorization for use of an additional \$2,000,000 in BEAD Planning Grant funding, which occurred through Fiscal Committee on April 21, 2023 (FIS 23-122) and Governor and Council on April 12, 2023 (#79). Those funds were utilized to engage a third-party consulting firm (Mission Broadband) to support design and build out of a multi-year strategy required by the federal government relative to use of additional BEAD funds allocated to the State, pursuant to RFP DBEA 2023-16.

The BEA Office of Broadband Initiatives selected and has worked with Mission Broadband to write a five-year action plan, initial proposal, and final proposal for approval by the federal government that will dictate how the State utilizes its overall BEAD funding.

BEA now seeks to accept and expend the remaining \$2,920,000 in BEAD Planning Grant Funds to be utilized as described below.

BEAD - Challenge Portal - BEA seeks to procure an annual subscription of Ready.net, Inc's Challenge Process Coordinator software and support to run New Hampshire's BEAD Challenge Process.

One of the mandatory requirements of the BEAD Program requires the State to run a challenge process for all Broadband Serviceable Locations (BSLs) as part of the submission and approval process for the State's multi-year plan for use of BEAD funding. This process allows non-profits, local units of government and internet service providers (ISPs) to challenge unserved, underserved or served locations to change their status on the FCC Broadband Map, which is used to facilitate BEAD programming.

To accomplish this mandate, NTIA is requiring a challenge portal be designed to help streamline the process of challenge submission and subsequent adjudication. In effect, the challenge portal will manage all submitted challenges and allow the State to determine whether sufficient evidence has been submitted to sustain a challenge. At the conclusion of this process, the State is required to send the results to the National Telecommunications and Information Administration (NTIA).

Ready.net, Inc's Challenge Process Coordinator offers New Hampshire a comprehensive solution, and the software provides a secure, user-friendly, and fully customizable online platform that aligns with the Federal Communications Commission (FCC) and National Telecommunications and Information Administration (NTIA) guidance and regulations. This software will be purchased utilizing an existing statewide contract, and the software support will include software maintenance, technical assistance, and training materials to assist in the completion of the state's BEAD Challenge Process.

BEAD - Reporting Consultant - BEA seeks to hire a third-party consultant under a multi-year contract to work with the State on reporting, auditing, and regulatory requirements of the BEAD program, a program that will entail administering more than \$190 million in federal funding.

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This consultant will have the experience necessary to ensure that the State and ISPs/municipalities adhere to the requirements of the program. The expected completion of funded projects will be by 2029, with closeout and reporting to be completed in 2030. Given that this contract would have an extended duration, BEA anticipates it will require future authorizations.

BEAD - Office of Broadband Initiatives Personnel Costs – BEA seeks to supplement other expiring or exhausted federal funding for administrative costs related to broadband programming.

In March of 2023, the Fiscal Committee approved a small amount of BEAD funding to support two positions within the Office of Broadband Initiatives, which is one of three sources funding the Office. These positions report to the Broadband Program Manager and are tasked with fulfilling the objectives of the program, support the necessary, extensive reporting requirements of the BEAD and Digital Equity programs. They design, implement and track the broadband infrastructure program using contactors, state, municipal, and community partners. As previous funding sources expire or become exhausted, the Office will need to adjust payroll and other administrative costs among the other, active funding sources. This request begins that transition and enables the ongoing funding of critical staff that support broadband programming.

Funds are budgeted in the expense classes listed as follows:

Class 020 – Current Expenses - office supplies, paper and printer toner for previously approved positions.

Class 022 – Additional Rents-Leases other than State for previously approved positions.

Class 037 – Additional Technology – Hardware – laptops, monitors and docking stations for for previously approved positions.

Class 038 – Additional Technology – Software - procurement of Challenge Portal to run BEAD Challenge Process.

Class 039 – Additional Telecommunications – phones and phone lines for previously approved positions.

Class 040 - Indirect Costs - BEA will withdraw funds at the rate of 10% of modified total direct costs; this is the de minimis rate elected to be used pursuant to 2 CFR 200.414(f).

Class 041 - Audit Fund Set-Aside at a rate of 0.1 %- to comply with RSA 124:16, which requires all agencies which receive federal funds set aside a percentage (0.1%) of federal revenue amount received to pay for financial and compliance audits.

Class 042 – Additional Fringe Benefits – post retirement expenses for previously approved positions.

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Fiscal Committee of the General Court

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Class 046 – Consultants – Consultant to work with the state on reporting, auditing, and regulatory requirements.

Class 059 – Additional Temp Full Time - salaries for the following previously approved positions: 9T3298 Business Administrator II (13-2090 MISC FINAN SPECS-5) and 9T3299 Business Administrator II (13-2090 MISC FINAN SPECS-5), positions previously approved by the Fiscal Committee (FIS23-089 on March 24, 2023) and the Governor and Executive Council (#53 on March 22, 2023) through the end of FY2024 and subsequently approved by the Fiscal Committee (FIS23-167 on May 19, 2023) and the Governor and Executive Council (#161 on May 31, 2023) through the end of FY2025.

Class 060 – Additional Benefits- benefits for previously approved positions.

Class 070 – Additional In State Travel Reimbursement – mileage incurred for work related activities with regards to inspections, meetings with stakeholders and other in state travel requirements.

Class 080 – Additional Out of State Travel Reimbursement – For anticipated Federal meetings.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

1) List of personnel involved: Temporary Consultants (will be identified via the State RFP Process) as well as 9T3298 Business Administrator II (13-2090 MISC FINAN SPECS-5) and 9T3299 Business Administrator II (13-2090 MISC FINAN SPECS-5).

2) Nature, Need, and Duration: First half of the contract - Temporary Consultant subject matter expert to work with State, local municipalities, and Internet Service Providers. Consultant services are essential to conform to Federal rules and program guidance. First half funding Period of Performance ends 11/30/2027, Second half of the contract funding period of Performance ending 2030.

3) Relationship to existing agency programs: Broadband office and programs are 100% Federal Funded (Bipartisan Infrastructure Bill (Broadband Equity, Access, and Deployment))

4) Has a similar program been requested of the legislature and denied? No

5) Why wasn't funding included in the agency's budget request? Federal Funds, no state funds are being used.

6) Can portions of the grant funds be utilized? Yes

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7) Estimate the funds required to continue this position(s): Federal funds and programs. When Period of performance ends, program and positions end. No State funds will be utilized.

If Federal Funds become no longer available. General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell
Commissioner

Fiscal Situation
FY 2024
03-22-22-221510-3636000, BROADBAND-IJA BEAD

Total Federal Authorization	\$ 5,000,000
Less Expenditures thru 6/30/23	\$ -
Remaining Authorization to Budget	\$ 5,000,000
Less Current FY24 Budget Authorization	\$ 2,080,000
Total Available for Budgeting	\$ 2,920,000
Available to Budget at a Later Date	\$ -
REQUESTED ACTION	\$ 2,920,000

Grant Award Number	Award Amount	Expenses to 6/30/23	Balance
33-20-B063	\$ 5,000,000	\$ -	\$ 5,000,000

FORM CD-450
(REV. 10/18)

U.S. DEPARTMENT OF COMMERCE

X GRANT

COOPERATIVE AGREEMENT

FINANCIAL ASSISTANCE AWARD

FEDERAL AWARD ID NUMBER

33-20-B083

RECIPIENT NAME

Business and Economic Affairs, New Hampshire Department of

PERIOD OF PERFORMANCE

12/01/2022 - 11/30/2027

STREET ADDRESS

100 N Main St Suite 100

FEDERAL SHARE OF COST

\$5,000,000.00

CITY, STATE ZIP

Concord, NH 03301-5054

RECIPIENT SHARE OF COST

\$0.00

AUTHORITY

Section 60102 of Public Law 117-58, 135 Stat. 429

TOTAL ESTIMATED COST

\$5,000,000.00

CFDA NO. AND NAME

11.035 Broadband Equity, Access, and Deployment Program

PROJECT TITLE:

New Hampshire BEAD Planning Funds Proposal

This Award Document (Form CD-450) signed by the Grants Officer constitutes an obligation of Federal funding. By signing this Form CD-450, the Recipient agrees to comply with the Award provisions checked below and attached. Upon acceptance by the Recipient, the Form CD-450 must be signed by an authorized representative of the Recipient and returned to the Grants Officer. If not signed and returned without modifications by the Recipient within 30 days of receipt, the Grants Officer may unilaterally withdraw this Award offer and de-obligate the funds.

X DEPARTMENT OF COMMERCE FINANCIAL ASSISTANCE STANDARD TERMS AND CONDITIONS

R & D AWARD

FEDERAL-WIDE RESEARCH TERMS AND CONDITIONS, AS ADOPTED BY THE DEPT. OF COMMERCE

X SPECIFIC AWARD CONDITIONS

X LINE ITEM BUDGET

X 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS, AS ADOPTED PURSUANT TO 2 CFR § 1327.101

48 CFR PART 31, CONTRACT COST PRINCIPLES AND PROCEDURES

X MULTI-YEAR AWARD. PLEASE SEE THE MULTI-YEAR SPECIFIC AWARD CONDITION.

X OTHER(S): Refer to Specific Award Condition #18 (Period of Performance and Funding Limitations) for the Multi-Year Specific Award Condition.

GENERAL TERMS AND CONDITIONS for the NTIA BROADBAND EQUITY, ACCESS & DEPLOYMENT PROGRAM (BEAD) INITIAL PLANNING FUNDS, July 2022 (see attached).

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER

Darren Olson

DARREN OLSON

Digitally signed by DARREN OLSON
Date: 2022.11.30 08:56:20 -07'00'

DATE

PRINTED NAME, PRINTED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

Mark Laliberte State Industrial Representative

DATE

December 2022

Award Number: 33-20-B083, Amendment Number 0

Federal Program Officer: Stuart Freiman

Requisition Number: BEA83

Employer Identification Number: 026000618

UEI Number: VZ8GBEALT588

Recipient ID: 3314841

Requestor ID: 3314841

Award ACCS Information

Bureau	FY	Fund	Organization	Cost Center	Amount
61	2023	4700001-000	08-00-0000-00-00-00-00	41-19-00-00	\$5,000,000.00

Award Contact Information

Contact Type	Contact Name	Email	Phone
Administrative	Mark J Lalberts	mark.j.lalberts@ivafree.nh.gov	(603) 271-6351

NIST Grants Officer:

Darren Olson

325 Broadway, MS 670

Boulder, CO 80305-3337

NIST Grants Specialist:

Nicole Savinier

100 Bureau Drive, MS 1650

Gaithersburg, MD 20899-1650

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April 11, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Department of Business and Economic Affairs (BEA) to accept and expend \$12,358,494 of Infrastructure, Investments, and Jobs Act, Broadband Equity, Access, and Deployment Funds to continue supporting the improvement of the State of New Hampshire's broadband infrastructure program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**

Funds are to be budgeted in FY2025 as follows:

03-022-022-221510-36360000 – Broadband-IIJA BEAD

Class	Description	FY25 Current Adjusted Authorized	Requested Action	FY25 Revised Adjusted Authorized
000-400338-16	FEDERAL FUNDS	3,424,746	12,358,494	15,783,240
	Total Revenue	3,424,746	12,358,494	15,783,240
020 - 500200	CURRENT EXPENSES	4,041	21,000	25,041
022 - 500248	RENTS	14,010	103,000	117,010
027 - 582703	TRANSFERS TO DoIT	5,000	20,000	25,000
030 - 500301	EQUIPMENT NEW AND REPLACEMENT	4,000	-	4,000
037 - 500172	TECHNOLOGY-HARDWARE	3,524	7,000	10,524
038 - 500177	TECHNOLOGY-SOFTWARE	27,131	-	27,131

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039 - 500188	TELECOMMUNICATIONS	3,844	16,000	19,844
040 - 501587	INDIRECT COSTS	28,821	409,147	437,968
041 - 500801	AUDIT FUND SET ASIDE	3,426	12,358	15,784
042 - 500620	ADDITIONAL FRINGE BENEFITS	9,563	208,000	217,563
046 - 500464	CONSULTANTS	2,269,583	2,230,417	4,500,000
059 - 500117	TEMP FULL TIME	121,242	2,600,000	2,721,242
060 - 500601	BENEFITS	101,862	1,200,000	1,301,862
070 - 500704	IN STATE TRAVEL REIMBURSEMENT	5,000	3,472	8,472
072 - 502683	GRANTS FEDERAL		5,512,100	5,512,100
080 - 500717	OUT OF STATE TRAVEL REIMBURSEMENT	9,349	16,000	25,349
102 - 500731	CONTRACTS FOR PROGRAM SERVICE	814,350		814,350
	Total Expenditures	3,424,746	12,358,494	15,783,240

EXPLANATION

The Department of Business and Economic Affairs (BEA) respectfully requests authorization to accept and expend \$12,358,494 in federal funds awarded to the State of New Hampshire under the Broadband Equity, Access, and Deployment (BEAD) Program. This amount is part of a larger federal allocation of \$196,560,278.97 made available to the State through the National Telecommunications and Information Administration (NTIA), under the Bipartisan Infrastructure Investment and Jobs Act of 2021.

These funds will support:

- Ongoing work under previously authorized contracts and awards, including consulting services;
- Continued administrative operations; and
- Future awards related to the State's broadband expansion initiatives.

Program Overview

The BEAD Program is a federally funded initiative intended to expand broadband infrastructure and increase access in underserved and unserved areas. New Hampshire's implementation goals include:

- Ensuring broadband service of at least 100/20 Mbps for all residents;
- Delivering speeds of at least 1 Gbps to Community Anchor Institutions (CAIs); and
- Prioritizing infrastructure development in areas lacking adequate service.

Reliable internet access is essential for economic competitiveness and quality of life, enabling remote work, telehealth, virtual education, and more.

Background and Prior Appropriations

New Hampshire was awarded a total of \$196.5 million through the BEAD Program, which includes:

- \$5 million in Planning Grant funds
- \$191.5 million in Program Implementation funding

To date, BEA has received approval to accept and expend the following BEAD Planning Grant funds:

- \$80,000 (March 2023 – FIS 23-089 / G&C #53): Used to hire broadband staff to support initial program development. (Extended May 2023 – FIS 23-167 / G&C #161)
- \$2,000,000 (April 2023 – FIS 23-122 / G&C #79): Used to engage Mission Broadband (via RFP DBEA 2023-16) for strategic planning and development of required federal submissions (Five-Year Action Plan, Initial Proposal, Final Proposal). (Extended May 2023 – FIS 23-167 / G&C #161)

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Fiscal Committee of the General Court

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- **\$2,920,000** (February 2024 – FIS 24-065 / G&C #71): Used to procure Challenge Process software (Ready.net, Inc.) and engage Guidehouse, Inc. (via RFP DBEA 2024-11) for compliance and reporting support.

In addition, BEAD funds have supported two key positions within the BEA Office of Broadband Initiatives—both vital to fulfilling the program's operational and compliance obligations. These staff members report to the Broadband Program Manager and play a central role in program implementation, stakeholder coordination, and federal reporting.

Purpose of Current Request

This request seeks authorization to accept and expend an additional \$12,358,494 in BEAD funds to:

- Maintain support for essential broadband personnel as prior funding sources are depleted;
- Continue administering existing contracts and obligations;
- Cover necessary administrative expenses; and
- Prepare for future BEAD-related awards and activities.

This funding is important to sustaining the momentum of New Hampshire's successful broadband expansion efforts while ensuring full compliance with federal guidelines. BEA remains committed to the prudent and transparent use of public funds to close the digital divide and expand broadband access throughout the State.

Funds are budgeted in the expense classes listed as follows:

Class 020 – Current Expenses - Leases - office supplies, paper and printer toner for previously approved positions.

Class 022 – Additional Rents-Leases other than State for previously approved positions.

Class 027 – Additional Transfers to DoIT – standard expenses to cover IT software and hardware support for previously approved positions.

Class 037 – Additional Technology – Hardware – laptops, monitors and docking stations for previously approved positions.

Class 039 – Additional Telecommunications – phones and phone lines for previously approved positions.

Class 040 - Indirect Costs - BEA will withdraw funds at the rate of 10% of modified total direct costs; this is the de minimis rate elected to be used pursuant to 2 CFR 200.414(f).

Class 041 - Audit Fund Set-Aside at a rate of 0.1 % - to comply with RSA 124:16, which requires all agencies which receive federal funds set aside a percentage (0.1%) of federal revenue amount received to pay for financial and compliance audits.

Class 042 – Additional Fringe Benefits – post retirement expenses for previously approved positions.

Class 046 – Additional Consultants – Consultant to work with the state on reporting, auditing, and regulatory requirements.

Class 059 – Additional Temp Full Time - salaries for the following previously approved positions: 9T3288 Business Administrator II (13-2090 MISC FINAN SPECS-5) and 9T3299 Business Administrator II (13-2090 MISC FINAN SPECS-5), positions previously approved by the Fiscal Committee (FIS23-089 on March 24, 2023) and the Governor and Executive Council (#53 on March 22, 2023) through the end of FY2024 and

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

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subsequently approved by the Fiscal Committee (FIS23-167 on May 19, 2023) and the Governor and Executive Council (#161 on May 31, 2023) through the end of FY2025.

Class 060 – Additional Benefits- benefits for previously approved positions.

Class 070 – Additional In State Travel Reimbursement – mileage incurred for work related activities with regards to inspections, meetings with stakeholders and other in state travel requirements.

Class 072 – Grants Federal – for subgrants to internet service providers and other eligible subgrantees to carry out BEAD eligible projects, with the goal of bringing internet service to all unserved and underserved Granite Staters.

Class 080 – Additional Out of State Travel Reimbursement – For anticipated Federal meetings.

If Federal Funds become no longer available. General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell
Commissioner

Fiscal Situation
FY 2025
03-22-22-221510-36360000, BROADBAND-IIJA BEAD

Total Federal Authorization	\$ 196,560,278.97
Less Expenditures thru 6/30/24	\$ 1,575,253.63
Remaining Authorization to Budget	<u>\$ 194,985,025.34</u>
Less Current FY25 Budget Authorization	\$ 3,424,746.37
Total Available for Budgeting	<u>\$ 191,560,278.97</u>
Available to Budget at a Later Date	<u>\$ 179,201,785.05</u>
REQUESTED ACTION	<u>\$ 12,358,493.92</u>

Grant Award Number	Award Amount	Expenses to 6/30/24	Balance
33-20-B063	\$ 196,560,278.97	\$ 1,575,253.63	\$ 194,985,025.34

FORM CD-451
(REV. 11/18)

U.S. DEPARTMENT OF COMMERCE

GRANT COOPERATIVE AGREEMENT

AMENDMENT TO FINANCIAL ASSISTANCE AWARD

AWARD NUMBER
33-20-8063

CFDA NO. AND NAME

11.035 - Broadband Equity, Access, and Deployment Program

PROJECT TITLE

New Hampshire BEAD Planning Funds Proposal

RECIPIENT NAME

Business and Economic Affairs, New Hampshire Department of

AMENDMENT NUMBER

2

STREET ADDRESS

100-N Main St STE 100

EFFECTIVE DATE

6/16/2024

CITY, STATE ZIP

Concord, NH 03301-5054

**EXTEND PERIOD OF PERFORMANCE TO
(IF APPLICABLE)**

6/30/2032

COSTS ARE REVISED AS FOLLOWS:	PREVIOUS ESTIMATED COST	ADD	DEDUCT	TOTAL ESTIMATED COST
FEDERAL SHARE OF COST	\$5,000,000.00	\$181,560,278.97	\$0.00	\$186,560,278.97
RECIPIENT SHARE OF COST	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED COST	\$5,000,000.00	\$181,560,278.97	\$0.00	\$186,560,278.97

REASON(S) FOR AMENDMENT

This award agreement is hereby amended to add funding associated with the approval of the Initial Proposal and the Initial Proposal Funding Request; to extend the Period of Performance to 06/30/2032; and to update the Specific Award Conditions and the General Terms and Conditions associated with the award.

ALL SPECIFIC AWARD CONDITIONS FROM THE ORIGINAL AWARD DOCUMENT REMAIN IN EFFECT UNLESS NOTED AS "REVISED".

This Amendment Document (Form CD-451) signed by the Grants Officer constitutes an Amendment of the above-referenced Award, which may include an obligation of Federal funding. By signing this Form CD-451, the Recipient agrees to comply with the Amendment provisions checked below and attached, as well as previous provisions incorporated into the Award. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally withdraw this Amendment offer and de-obligate any associated funds.

SPECIFIC AWARD CONDITION(S)

LINE ITEM BUDGET

OTHER(S) Refer to REVISED Specific Award Condition #18 (Period of Performance and Funding Limitations) for the Multi-Year Specific Award Condition.

GENERAL TERMS AND CONDITIONS for the NTIA BROADBAND, EQUITY, ACCESS & DEPLOYMENT PROGRAM (BEAD) PROGRAM FUNDS, April 2024 (see attached).

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER

DATE

Melissa Abdullah

MELISSA ABDULLAH

Digitally signed by MELISSA ABDULLAH
Date: 2024.06.18 09:15 -04'00'

TYPED NAME, TYPED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

DATE

Matt Conserve, Broadband Program Manager *[Signature]*

7/12/2024

Award Number: 33-20-B083, Amendment Number 2

Federal Program Officer: Clay Purvis

Requisition Number: BEA83A

Employer Identification Number: [REDACTED]

UEI Number: [REDACTED]

Recipient ID: [REDACTED]

Requestor ID: [REDACTED]

Award ACCS Information

Bureau Code	ICFY	Project/Task	Org Code	Obj Class	Obligation Amount
61	2024	4700001-000	06-00-0000-00-00-00-00	41-19-00-00	\$191,660,276.67

Award Contact Information

Contact Name	Contact Type	Email	Phone
Matt Conserve	Administrative	matthew.a.conserve1@vetfree.nh.gov	(603) 271-4863

NIST Grants Officer:

Melissa Abdulah
100 Bureau Drive, MS 1650
Gaithersburg, MD 20899-1650

NIST Grants Specialist:

Cynthia Romanski
326 Broadway, MS 670
Boulder, CO 80305
(303) 497-6928

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BEA New Hampshire Department of BUSINESS AND ECONOMIC AFFAIRS

February 8, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to the provision of RSA 124:15, and contingent upon the approval of Requested Action #2, authorize BEA to establish two (2) full-time temporary Business Administrator II (LG 24) positions using Broadband Equity, Access, and Deployment (BEAD) Planning Grant funds in support of Infrastructure Investments, and Job Act (IJA), effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.
2. Authorize the Department of Business and Economic Affairs (BEA) to accept and expend \$80,000 of Infrastructure Investment and Jobs Act (IJA) from the U.S. Department of Commerce for the purpose of improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program, effective upon Governor and Council approval through June 30, 2023. 100% Federal Funds

Funds are to be budgeted in FY2023 in the following account:

03-22-22-221510-NEWXXX Department of Business and Economic Affairs
Broadband - IJA/BEAD

Class	Description	FY 2023	FY 2023	FY 2023
		Current	Budget Request	Revised Budget
Expenditures				
020 - 500200	CURRENT EXPENSES	\$0	\$2,000	\$2,000
022 - 500248	RENTS-LEASES OTHER THAN STAT	\$0	\$5,200	\$5,200
027 - 582703	TRANSFERS TO DOIT	\$0	\$5,000	\$5,000
030 - 500301	EQUIPMENT-NEW REPLACEMENT	\$0	\$4,000	\$4,000
037 - 500172	TECHNOLOGY-HARDWARE	\$0	\$5,000	\$5,000
038 - 500177	TECHNOLOGY-SOFTWARE	\$0	\$1,500	\$1,500
039 - 500188	TELECOMMUNICATIONS	\$0	\$1,821	\$1,821

The Honorable Ken Weyler, Chairman Fiscal
Committee of the General Court

His Excellency, Governor Christopher T. Sununu and the
Honorable Council

February 8, 2023

040 - 500800	INDIRECT COSTS	\$0	\$5,280	\$5,280
041 - 500801	AUDIT FUND SET ASIDE	\$0	\$800	\$800
042 - 500620	ADDITIONAL FRINGE BENEFITS	\$0	\$2,151	\$2,151
059 - 500117	TEMP FULL TIME	\$0	\$26,891	\$26,891
060 - 500601	BENEFITS	\$0	\$17,357	\$17,357
070 - 500704	IN STATE TRAVEL REIMBURSEMENT	\$0	\$1,000	\$1,000
080 - 500717	OUT OF STATE TRAVEL REIMB	\$0	\$2,000	\$2,000
Total Expenditures		\$0	\$80,000	\$80,000

Funding				
000-400338-16	FEDERAL FUNDS	\$0	\$80,000	\$80,000
Total Funds		\$0	\$80,000	\$80,000

EXPLANATION

BEA seeks to accept and expend \$80,000 in Broadband, Equity, Access, and Deployment (BEAD) Planning funds from the National Telecommunications and Information Administration (NTIA). These funds are a part of the Infrastructure Investment and Jobs Act of 2022 (IIJA). The entire grant amount is \$5,000,000 that will be available for use through November 30, 2027.

To meet federal requirements for program design, implementation and compliance, BEA will use these funds to hire two broadband staff members. These positions will report to the Broadband Program Manager and will be tasked with fulfilling the objectives of the program; support the necessary, extensive reporting requirements of BEAD and Digital Equity programs. Staff will design, implement and track the broadband infrastructure program using contractors, state, municipal, and community partners.

Funds are Budgeted as follows:

Class 020 - Current Expenses - office supplies, paper and printer ink for staff

Class 022 - Rents - Leases - office space for staff

Class 027 - Transfer to DOIT - DOIT support for staff

Class 030 - Equipment - office furniture for staff

Class 037 - Technology, Hardware - laptops, monitors and docking stations for staff

Class 038 - Technology, Software - standard software required for staff

Class 039 - Telecommunications - phones and phone lines for staff

Class 040 - Indirect costs at 6.6%

Class 041 - Audit Funds Set Aside - to comply with RSA 124:16 which requires all agencies which receive federal funds set aside a percentage (0.1%) of federal revenue amount received to pay for financial and compliance audits.

The Honorable Ken Weyler, Chairman Fiscal
Committee of the General Court

His Excellency, Governor Christopher T. Sununu and the
Honorable Council

February 8, 2023

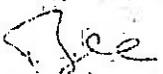
- Class 042 – Additional Fringe Benefits – post-retirements expenses for staff – budgeted at 8%
- Class 059 – Temp. Full-Time – for the two temporary full-time positions requested above,
- Class 060 – Benefits – for the two temporary full-time positions requested above,
- Class 070 – In State Travel Reimbursement – mileage incurred for work related activities with regards to inspections, meetings with stakeholders and other in state travel requirements
- Class 080 – Out of State Travel Reimbursement – For anticipated Federal meetings

The following information is provided in accordance with the Comptroller's Instructional memorandum dated September 21, 1981:

- 1) **List of Personnel Involved:**
Two (2) full-time temporary, Business Administrator II Position #9T3298 and #9T3299
- 2) **Nature, need and duration:**
The Business Administrator II positions will be responsible for planning, developing and overseeing the fiscal and budgetary activities of the Infrastructure Investments and Jobs Act (IIJA). The period of performance runs until November 30, 2027.
- 3) **Relationship to existing agency programs:**
Broadband infrastructure and digital equity are critical to the state's economic future and all BEA long term strategies include expanding access to broadband that is affordable and adequate for residential and commercial use. This is an existing program but is a new/additional federal funding source.
- 4) **Has similar program been requested of the Legislature and denied?** No
- 5) **Why wasn't funding included in the agency's budget request?**
It was not known that these funds would be awarded at the time the agency established its FY22/FY23 biennial budget.
- 6) **Can portions of the grant funds be utilized for other purposes?**
These funds can only be used for the purpose of the grant award.
- 7) **Estimate the funds required to continue these positions:**
Funding is required for the duration of the grant, through November 30, 2027, and is not expected to be continued beyond that period. The estimated cost for both positions through the end of the grant period is \$1,182,800.00.
- 8) **Geographic area served:**
Statewide.
- 9) **Source of Funding:**
Infrastructure Investment & Jobs Act (IIJA)

If Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


Taylor Caswell
Commissioner

Department of Business and Economic Affairs

GRANTS FISCAL SITUATION FISCAL YEAR 2023

03-022-022-221510-NEWXXXX Broadband - IJA BEAD

Total Federal Authorization	\$5,000,000
Less Current FY23 Budget Authorization	\$ 0
Total Available for Budgeting	\$5,000,000
Available to Budget at a Later Date	<u>\$4,920,000</u>
REQUESTED ACTION	\$ 80,000



State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
54 Regional Drive, Suite 5
Concord, New Hampshire 03301

CHARLES M. ARLINGHAUS
Commissioner
(603) 271-3201

LORRIE A. RUDIS
Director of Personnel
(603) 271-3261

Date 2/8/23

Bob Vachon – Chief Bureau of Visitor Services
100 North Main Street, Suite 100
Concord, NH 03301

Regarding: Request to establish a full-time temporary Business Administrator II, LG 24, pay schedule A000 – assigned position #9T3298.

Dear Mr. Vachon:

After the review of your materials and proposed position information, the Classification Unit, the Division of Personnel approves your agency's request received on 02/01/23 for the Department of Business and Economic Affairs, Division of Economic Development, to establish position #9T3298 as a full-time temporary Business Administrator II, LG 24.

This position is being established. The Business Administrator II will be responsible for planning, developing, and overseeing the fiscal and budgetary activities of the Infrastructure Investments and Jobs Act (IIJA), focusing on Digital Equity and Broadband Equity, Access, and Development (BEAD) objectives. This role will develop and update operational procedures, provide training, guidance, and technical support to agency staff, establish monitoring procedures, conduct research on federal and state guidelines, and evaluates federal financial reports. This position is 100% grant funded and subject to renewal every two years.

The activation of this position shall be pending approval of funding. It will be your responsibility to use this document to request to create and fund your position via Fiscal Committee and Governor and Council. Once the necessary approval is obtained, please notify the Division of Personnel Operations Section at CentralHRProcessing@nh.gov.

Thank you

Sincerely,

Marianne Rechy,
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel
Tanya Mitchell, HR Administrator of HRSU
Joanne Lydick, Administrator of Operations



State Of New Hampshire
DIVISION OF PERSONNEL
Department of Administrative Services
54 Regional Drive, Suite 5
Concord, New Hampshire 03301

CHARLES M. ARLINGHAUS
Commissioner
(603) 271-3201

LORRIE A. RUDIS
Director of Personnel
(603) 271-3261

Date 2/8/23

Bob Vachon – Chief Bureau of Visitor Services
100 North Main Street, Suite 100
Concord, NH 03301

Regarding: Request to establish a full-time temporary Business Administrator II, LG 24, pay schedule A000 – assigned position #9T3299.

Dear Mr. Vachon:

After the review of your materials and proposed position information, the Classification Unit, the Division of Personnel approves your agency's request received on 02/01/23 for the Department of Business and Economic Affairs; Division of Economic Development, to establish position #9T3299 as a full-time temporary Business Administrator II, LG 24.

This position is being established. The Business Administrator II will be responsible for planning, developing, and overseeing the fiscal and budgetary activities of the Infrastructure Investments and Jobs Act (IIJA), focusing on Broadband Equity, Access, and Development (BEAD) objectives. This role will develop and update operational procedures, provide training, guidance, and technical support to agency staff, establish monitoring procedures, conduct research on federal and state guidelines, and evaluates federal financial reports. This position is 100% grant funded and subject to renewal every two years.

The activation of this position shall be pending approval of funding. It will be your responsibility to use this document to request to create and fund your position via Fiscal Committee and Governor and Council. Once the necessary approval is obtained, please notify the Division of Personnel Operations Section at CentralHRProcessing@nh.gov.

Thank you,

Sincerely,

Marianne Rechy
Classification & Compensation Administrator

Cc: Lorrie Rudis, Director of Personnel
Tanya Mitchell, HR Administrator of HRSU
Joanne Lydick, Administrator of Operations

FORM CD-450
(REV. 10/18)

U.S. DEPARTMENT OF COMMERCE

GRANT

COOPERATIVE AGREEMENT

FINANCIAL ASSISTANCE AWARD

FEDERAL AWARD ID NUMBER

33-20-B063

RECIPIENT NAME

Business and Economic Affairs, New Hampshire Department of

PERIOD OF PERFORMANCE

12/01/2022 - 11/30/2027

STREET ADDRESS

100 N Main St Suite 100

FEDERAL SHARE OF COST

\$5,000,000.00

CITY, STATE ZIP

Concord, NH 03301-5054

RECIPIENT SHARE OF COST

\$0.00

AUTHORITY

Section 60102 of Public Law 117-58, 135 Stat. 429

TOTAL ESTIMATED COST

\$5,000,000.00

CFDA NO. AND NAME

11.035 Broadband Equity, Access, and Deployment Program

PROJECT TITLE:

New Hampshire BEAD Planning Funds Proposal

This Award Document (Form CD-450) signed by the Grants Officer constitutes an obligation of Federal funding. By signing this Form CD-450, the Recipient agrees to comply with the Award provisions checked below and attached. Upon acceptance by the Recipient, the Form CD-450 must be signed by an authorized representative of the Recipient and returned to the Grants Officer. If not signed and returned without modifications by the Recipient within 30 days of receipt, the Grants Officer may unilaterally withdraw this Award offer and de-obligate the funds.

DEPARTMENT OF COMMERCE FINANCIAL ASSISTANCE STANDARD TERMS AND CONDITIONS

R & D AWARD

FEDERAL-WIDE RESEARCH TERMS AND CONDITIONS, AS ADOPTED BY THE DEPT. OF COMMERCE

SPECIFIC AWARD CONDITIONS

LINE ITEM BUDGET

2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS, AS ADOPTED PURSUANT TO 2 CFR §.1327.101

48 CFR PART 31, CONTRACT COST PRINCIPLES AND PROCEDURES

MULTI-YEAR AWARD. PLEASE SEE THE MULTI-YEAR SPECIFIC AWARD CONDITION.

OTHER(S): Refer to Specific Award Condition #18 (Period of Performance and Funding Limitations) for the Multi-Year Specific Award Condition.

GENERAL TERMS AND CONDITIONS for the NTIA BROADBAND EQUITY, ACCESS & DEPLOYMENT PROGRAM (BEAD) INITIAL PLANNING FUNDS, July 2022 (see attached).

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER

Darren Olson

DARREN OLSON

Digitally signed by DARREN OLSON

Date: 2022.11.30 08:56:20 -07'00'

DATE

PRINTED NAME, PRINTED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

Mark Laliberte State Industrial Representative

ML
[Signature] December 2022

DATE



ys

January 26, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

1. Pursuant to RSA 14:30-a VI, authorize the Department of Business and Economic Affairs (BEA) to accept and expend \$2,920,000 of Infrastructure, Investments, and Jobs Act, Broadband Equity, Access, and Deployment Planning Grant Funds for the purpose of improving the State of New Hampshire's broadband infrastructure, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**
2. Pursuant to RSA 124:15 and contingent upon approval of Requested Action #1, authorize the Department of Business and Economic Affairs to establish Class 046 – Consultants for the purpose of supporting the IJA Broadband Equity, Access, and Deployment Planning Grant program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. **100% Federal Funds**

Funds are to be budgeted in FY2024 as follows:

03-022-022-221510-36360000 – IJA BEAD Planning Grant

Class	Description	FY24 Current Adjusted Authorized	Requested Action	Revised FY24 Adjusted Authorized
000 - 400338	FEDERAL FUNDS	\$ 2,080,000	\$ 2,920,000	\$ 5,000,000
	Total Revenue	\$ 2,080,000	\$ 2,920,000	\$ 5,000,000
020 - 500200	CURRENT EXPENSES	\$ 2,000	\$ 2,531	\$ 4,531
022 - 500248	RENTS-LEASES OTHER THAN STATE	\$ 6,970	\$ 14,000	\$ 20,970
027 - 582703	TRANSFERS TO DoIT	\$ 5,000	\$ -	\$ 5,000
030 - 500301	EQUIPMENT NEW REPLACEMENT	\$ 4,000	\$ -	\$ 4,000

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

037 - 500172	TECHNOLOGY-HARDWARE	\$ 5,000	\$ 2,500	\$ 7,500
038 - 500177	TECHNOLOGY-SOFTWARE	\$ 1,500	\$ 250,000	\$ 251,500
039 - 500188	TELECOMMUNICATIONS	\$ 1,051	\$ 3,500	\$ 4,551
040 - 500800	INDIRECT COSTS	\$ 6,930	\$ 41,031	\$ 47,961
041 - 500801	AUDIT FUND SET ASIDE	\$ 2,800	\$ 2,200	\$ 5,000
042 - 500620	ADDITIONAL FRINGE BENEFITS	\$ 2,151	\$ 12,500	\$ 14,651
046 - 500464	CONSULTANTS	\$ -	\$ 2,269,583	\$ 2,269,583
059 - 500117	TEMP FULL TIME	\$ 26,891	\$ 173,109	\$ 200,000
060 - 500601	BENEFITS	\$ 17,357	\$ 135,046	\$ 152,403
070 - 500704	IN STATE TRAVEL REIMBURSEMENT	\$ 1,000	\$ 4,000	\$ 5,000
080 - 500717	OUT OF STATE TRAVEL REIMB	\$ 1,000	\$ 10,000	\$ 11,000
102 - 500731	CONTRACTS FOR PROGRAM SERVICE	\$ 1,996,350	\$ -	\$ 1,996,350
	Total Expenditures	\$ 2,080,000	\$ 2,920,000	\$ 5,000,000

EXPLANATION

The State of New Hampshire was awarded a \$5 million Broadband Equity, Access, and Deployment (BEAD) Planning Grant through the United States Department of Commerce, National Telecommunications, and Information Administration. These funds are a part of the Bipartisan Infrastructure Investment and Jobs Act of 2021.

In general, the BEAD program is designed to help fund infrastructure related to broadband access and deployment. The State's objective in using these funds is to provide access to all Granite Staters with broadband speeds that meet or exceed 100/20 Mbps and all Community Anchor Institutions (CAIs) with speeds that meet or exceed 1 Gbps, with a focus on unserved and underserved households. Working to bridge the digital divide and ensure all residents have access to highspeed broadband is vital to ensuring households and communities have reliable internet for daily activities, such as work, education, health care, and more. As part of BEAD, New Hampshire has been allocated initial planning funds of \$5 million and an additional \$191.5 million in program funding,

BEA has sought access to BEAD planning grant funding as needed and previously sought to accept and expend \$80,000 of those funds, authorization of which occurred through Fiscal Committee on March 24, 2023 (FIS 23 089) and Governor and Council March 22, 2023 (#53). BEA used these funds to hire

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

broadband staff members to assist with the program design, implementation, and compliance in the IJA BEAD program.

BEA subsequently sought and received authorization for use of an additional \$2,000,000 in BEAD Planning Grant funding, which occurred through Fiscal Committee on April 21, 2023 (FIS-23-122) and Governor and Council on April 12, 2023 (#79). Those funds were utilized to engage a third-party consulting firm (Mission Broadband) to support design and build out of a multi-year strategy required by the federal government relative to use of additional BEAD funds allocated to the State, pursuant to RFP DBEA 2023-16.

The BEA Office of Broadband Initiatives selected and has worked with Mission Broadband to write a five-year action plan, initial proposal, and final proposal for approval by the federal government that will dictate how the State utilizes its overall BEAD funding.

BEA now seeks to accept and expend the remaining \$2,920,000 in BEAD Planning Grant Funds to be utilized as described below.

BEAD - Challenge Portal - BEA seeks to procure an annual subscription of Ready.net, Inc's Challenge Process Coordinator software and support to run New Hampshire's BEAD Challenge Process.

One of the mandatory requirements of the BEAD Program requires the State to run a challenge process for all Broadband Serviceable Locations (BSLs) as part of the submission and approval process for the State's multi-year plan for use of BEAD funding. This process allows non-profits, local units of government and internet service providers (ISPs) to challenge unserved, underserved or served locations to change their status on the FCC Broadband Map, which is used to facilitate BEAD programming.

To accomplish this mandate, NTIA is requiring a challenge portal be designed to help streamline the process of challenge submission and subsequent adjudication. In effect, the challenge portal will manage all submitted challenges and allow the State to determine whether sufficient evidence has been submitted to sustain a challenge. At the conclusion of this process, the State is required to send the results to the National Telecommunications and Information Administration (NTIA).

Ready.net, Inc's Challenge Process Coordinator offers New Hampshire a comprehensive solution, and the software provides a secure, user-friendly, and fully customizable online platform that aligns with the Federal Communications Commission (FCC) and National Telecommunications and Information Administration (NTIA) guidance and regulations. This software will be purchased utilizing an existing statewide contract, and the software support will include software maintenance, technical assistance, and training materials to assist in the completion of the state's BEAD Challenge Process.

BEAD - Reporting Consultant - BEA seeks to hire a third-party consultant under a multi-year contract to work with the State on reporting, auditing, and regulatory requirements of the BEAD program, a program that will entail administering more than \$190 million in federal funding.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

This consultant will have the experience necessary to ensure that the State and ISPs/municipalities adhere to the requirements of the program. The expected completion of funded projects will be by 2029, with closeout and reporting to be completed in 2030. Given that this contract would have an extended duration, BEA anticipates it will require future authorizations.

BEAD - Office of Broadband Initiatives Personnel Costs – BEA seeks to supplement other expiring or exhausted federal funding for administrative costs related to broadband programming.

In March of 2023, the Fiscal Committee approved a small amount of BEAD funding to support two positions within the Office of Broadband Initiatives, which is one of three sources funding the Office. These positions report to the Broadband Program Manager and are tasked with fulfilling the objectives of the program, support the necessary, extensive reporting requirements of the BEAD and Digital Equity programs. They design, implement and track the broadband infrastructure program using contactors, state, municipal, and community partners. As previous funding sources expire or become exhausted, the Office will need to adjust payroll and other administrative costs among the other, active funding sources. This request begins that transition and enables the ongoing funding of critical staff that support broadband programming.

Funds are budgeted in the expense classes listed as follows:

Class 020 – Current Expenses - office supplies, paper and printer toner for previously approved positions.

Class 022 – Additional Rents-Leases other than State for previously approved positions.

Class 037 – Additional Technology – Hardware – laptops, monitors and docking stations for for previously approved positions.

Class 038 – Additional Technology – Software - procurement of Challenge Portal to run BEAD Challenge Process.

Class 039 – Additional Telecommunications – phones and phone lines for previously approved positions.

Class 040 - Indirect Costs - BEA will withdraw funds at the rate of 10% of modified total direct costs; this is the de minimis rate elected to be used pursuant to 2 CFR 200.414(f).

Class 041 -Audit Fund Set-Aside at a rate of 0.1 %- to comply with RSA 124:16, which requires all agencies which receive federal funds set aside a percentage (0.1%) of federal revenue amount received to pay for financial and compliance audits.

Class 042 – Additional Fringe Benefits – post retirement expenses for previously approved positions.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

Class 046 – Consultants – Consultant to work with the state on reporting, auditing, and regulatory requirements.

Class 059 – Additional Temp Full Time - salaries for the following previously approved positions: 9T3298 Business Administrator II (13-2090 MISC FINAN SPECS-5) and 9T3299 Business Administrator II (13-2090 MISC FINAN SPECS-5), positions previously approved by the Fiscal Committee (FIS23-089 on March 24, 2023) and the Governor and Executive Council (#53 on March 22, 2023) through the end of FY2024 and subsequently approved by the Fiscal Committee (FIS23-167 on May 19, 2023) and the Governor and Executive Council (#161 on May 31, 2023) through the end of FY2025.

Class 060 – Additional Benefits- benefits for previously approved positions.

Class 070 – Additional In State Travel Reimbursement – mileage incurred for work related activities with regards to inspections, meetings with stakeholders and other in state travel requirements.

Class 080 – Additional Out of State Travel Reimbursement – For anticipated Federal meetings.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

1) List of personnel involved: Temporary Consultants (will be identified via the State RFP Process) as well as 9T3298 Business Administrator II (13-2090 MISC FINAN SPECS-5) and 9T3299 Business Administrator II (13-2090 MISC FINAN SPECS-5).

2) Nature, Need, and Duration: First half of the contract - Temporary Consultant subject matter expert to work with State, local municipalities, and Internet Service Providers. Consultant services are essential to conform to Federal rules and program guidance. First half funding Period of Performance ends 11/30/2027, Second half of the contract funding period of Performance ending 2030.

3) Relationship to existing agency programs: Broadband office and programs are 100% Federal Funded (Bipartisan Infrastructure Bill (Broadband Equity, Access, and Deployment))

4) Has a similar program been requested of the legislature and denied? No

5) Why wasn't funding included in the agency's budget request? Federal Funds, no state funds are being used.

6) Can portions of the grant funds be utilized? Yes

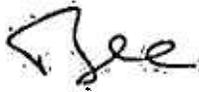
The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sumnu
and the Honorable Council

7) Estimate the funds required to continue this position(s): Federal funds and programs. When Period of performance ends, program and positions end. No State funds will be utilized.

If Federal Funds become no longer available. General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell
Commissioner

**Fiscal Situation
 FY 2024
 03-22-22-221510-36360000, BROADBAND-IJA BEAD**

Total Federal Authorization	\$ 5,000,000
Less Expenditures thru 6/30/23	\$ -
Remaining Authorization to Budget	\$ 5,000,000
Less Current FY24 Budget Authorization	\$ 2,080,000
Total Available for Budgeting	\$ 2,920,000
Available to Budget at a Later Date	\$ -
REQUESTED ACTION	\$ 2,920,000

Grant Award Number	Award Amount	Expenses to 6/30/23	Balance
33-20-B063	\$ 5,000,000	\$ -	\$ 5,000,000

FORM CD-450
(REV. 10/16)

U.S. DEPARTMENT OF COMMERCE

X GRANT

COOPERATIVE AGREEMENT

FINANCIAL ASSISTANCE AWARD

FEDERAL AWARD ID NUMBER

33-20-8083

RECIPIENT NAME

Business and Economic Affairs, New Hampshire Department of

PERIOD OF PERFORMANCE

12/01/2022 - 11/30/2027

STREET ADDRESS

100 N Main St Suite 100

FEDERAL SHARE OF COST

\$5,000,000.00

CITY, STATE ZIP

Concord, NH 03301-5054

RECIPIENT SHARE OF COST

\$0.00

AUTHORITY

Section 60102 of Public Law 117-58, 135 Stat. 429

TOTAL ESTIMATED COST

\$5,000,000.00

CFDA NO. AND NAME

11.035 Broadband Equity, Access, and Deployment Program

PROJECT TITLE:

New Hampshire BEAD Planning Funds Proposal

This Award Document (Form CD-450) signed by the Grants Officer constitutes an obligation of Federal funding. By signing this Form CD-450, the Recipient agrees to comply with the Award provisions checked below and attached. Upon acceptance by the Recipient, the Form CD-450 must be signed by an authorized representative of the Recipient and returned to the Grants Officer. If not signed and returned without modifications by the Recipient within 30 days of receipt, the Grants Officer may unilaterally withdraw this Award offer and de-obligate the funds.

X DEPARTMENT OF COMMERCE FINANCIAL ASSISTANCE STANDARD TERMS AND CONDITIONS

R & D AWARD

FEDERAL-WIDE RESEARCH TERMS AND CONDITIONS, AS ADOPTED BY THE DEPT. OF COMMERCE

X SPECIFIC AWARD CONDITIONS

X LINE ITEM BUDGET

X 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS, AS ADOPTED PURSUANT TO 2 CFR § 1327.101

48 CFR PART 31, CONTRACT COST PRINCIPLES AND PROCEDURES

X MULTI-YEAR AWARD. PLEASE SEE THE MULTI-YEAR SPECIFIC AWARD CONDITION.

X OTHER(S): Refer to Specific Award Condition #18 (Period of Performance and Funding Limitations) for the Multi-Year Specific Award Condition.

GENERAL TERMS AND CONDITIONS for the NTIA BROADBAND EQUITY, ACCESS & DEPLOYMENT PROGRAM (BEAD) INITIAL PLANNING FUNDS, July 2022 (see attached).

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER

Darren Olson

DARREN OLSON

Digitally signed by DARREN OLSON

Date: 2022.11.30 08:56:20 -07'00'

DATE

PRINTED NAME, PRINTED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

Mark Laliberte State Industrial Representative

DATE

8 december 2022

Award Number: 33-20-B083, Amendment Number 0

Federal Program Officer: Stuart Freiman

Requisition Number: BEA83

Employer Identification Number: 026000618

UEI Number: VZ8GBEALT588

Recipient ID: 3314841

Requestor ID: 3314841

Award ACCS Information

Bureau	FY	Agency	Organization	Collection	Amount
61	2023	4700001-000	08-00-0000-00-00-00-00	41-19-00-00	\$5,000,000.00

Award Contact Information

Contact Type	Contact Name	Contact Email	Contact Phone
Administrative	Mark J Lalberts	mark.j.lalberts@livefree.nh.gov	(803) 271-6351

NIST Grants Officer:

Darren Olson

325 Broadway, MS 670

Boulder, CO 80305-3337

NIST Grants Specialist:

Nicole Savinier

100 Bureau Drive, MS 1650

Gaithersburg, MD 20899-1650



State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street – Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

161 MLC

Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan (ARP), the Bipartisan Infrastructure Law (BIL) and other previously enacted federal relief bills related to the COVID-19 pandemic funded requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of these funds, to the dates listed in Attachment A, but no later than June 30, 2025, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to the dates listed, but no later than June 30, 2025. This extension is allowable under the "procedural rules amendment" approved at the Fiscal Committee meeting held on April 21, 2023. Attachment A excludes programs approved with the acceptance of ARP State Fiscal Recovery Funds which are being presented via a separate request. All items included in Attachment A have been previously submitted by the respective state agency responsible for the program; and approved by both the Fiscal Committee and Governor and Executive Council.

This request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24. This will align programs with the completion dates authorized in the award notices. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

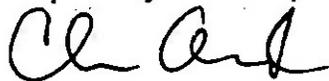
His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 2 of 2

If this item is not approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original request, and agencies would halt time sensitive projects. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions. Although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

Attachment A

Line	Agency/Entity	Project Name/Project	Executive Order/Approval	Governor's Council Approval	AUD	Performance Rating	Completion Date
1	Department of Business and Economic Affairs	State Small Business Credit Initiative (SSBCI) funds from the US Department of Treasury. American Rescue Plan Act.	01/21/2022 - FIS 22-004	01/26/2022 - #74	26220000	N/A	06/30/2025
2	Department of Business and Economic Affairs	U.S. Department of Commerce, Economics' Statewide Planning, Research and Networks. American Rescue Plan	01/21/2022 - FIS 22-010	01/26/2022 - #78	26290000	N/A	06/30/2025
3	Department of Business and Economic Affairs	U.S. Department of Commerce, U.S. Economic Development Administration (EDA) American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program. Class 059 Business Specialist	01/21/2022 - FIS 22-011	01/26/2022 - #79	26330000	9T3273	06/30/2025
4	Department of Business and Economic Affairs	Coronavirus Capital Projects Funds for the purpose of Improving the State of New Hampshire's broadband infrastructure.	07/22/2022 - FIS 22-247	07/27/2022 - #55	24410000	N/A	06/30/2025
5	Department of Business and Economic Affairs	ARPA. Coronavirus Capital Projects Funds for the purpose of Improving the State of New Hampshire's broadband infrastructure	12/02/2022 - FIS 22-404	12/07/2022 - #38A	24410000	N/A	06/30/2025
6	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Improving the state of New Hampshire's broadband infrastructure, in support of the Broadband Connectivity Program.	03/24/2023 - FIS 23-089	03/22/2023 - #53	36360000	9T3299 9T3298	06/30/2025
7	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Digital Equity Grant to hire a contractor to write the state's digital equity plan.	04/21/2023 - FIS 23-110	04/12/2023 - #78	45320000	N/A	06/30/2025
8	Department of Business and Economic Affairs	Infrastructure Investment and Jobs Act (IIJA) from the U.S. Department of Commerce for the purpose of Using the Broadband Equity, Access, and Deployment grant funds to hire a contractor for a 5 year statewide plan.	04/21/2023 - FIS 23-122	04/12/2023 - #79	36360000	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program/Init/Purpose	Fiscal Committee Approval	Governor & Council Approval	FUN	Position to Fund	Completion Date
9	Department of Education	American Rescue Plan Elementary and Schools Emergency Relief Funds- Homeless Children and Youth (ARP-HCY) from the United States Department of Education (USED) to support the education of homeless children and youth	09/17/2021 - FIS 21-268	09/15/2021 - #70C	24920000	N/A	09/30/2023
10	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-276	09/15/2021 - Late Item A	24330000	N/A	09/30/2023
11	Department of Education	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 for preschool students with disabilities, from the United States Department of Education	09/17/2021 - FIS 21-277	09/15/2021 - Late Item B	24350000	N/A	09/30/2023
12	Department of Education	American Rescue Plan, Elementary and Secondary School Emergency Relief (ARP ESSER) from the United States Department of Education to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic	09/17/2021 - FIS 21-278	09/15/2021 - Late Item C	24370000	9T3085 8T3103 8T3068	09/30/2024
13	Department of Education	Child Nutrition Technology Innovation Grant Program funds from the USDA. (CAA)	11/19/2021 - FIS 21-325	11/22/2021 - #95	32620000	N/A	09/30/2024
14	Department of Education	American Rescue Plan Act; Emergency Assistance to Non-Public Schools Program.	11/19/2021 - FIS 21-324	11/22/2021 - #92	24990000	N/A	09/30/2024
15	Department of Education	American Rescue Plan Act (ARPA), Child Nutrition National School Lunch Program Equipment Assistance funds	02/17/2023 - FIS 23-052	02/22/2023 - #74	28060000	N/A	09/30/2024
16	Department of Education	ARPA - Department of Agriculture (USDA) Farm to School State Agency Formula Grant, Program funds	03/24/2023 - FIS 23-081	04/12/2023 - #108	28280000	N/A	06/30/2025

Attachment A

Line	Agency	Program Name/Purpose	Local Committee Approval	Governor & County Approval	Amount	Fed. Agency Grant	Completion Date
17	Department of Energy	U.S. Department of Health and Human Services, Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services CAA Funds	10/22/2021 - FIS 21-292	10/27/2021 - #53	24520000	N/A	09/30/2024
18	Department of Energy	ARPA funds in the amount of from the U.S. Administration for Children and Families to provide low-income households with assistance in paying water and wastewater services	10/22/2021 - FIS 21-294	10/27/2021 - #52	24520000	N/A	09/30/2024
19	Department of Energy	U.S. Department of Energy, Office Energy Efficiency and Renewable Energy, through the Bipartisan Infrastructure Law Weatherization Assistance Program	11/18/2022 - FIS 22-402	11/22/2022 - #62	62610000	9T3272 9T3288	06/30/2025
20	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in drinking water infrastructure.	11/18/2022 - FIS 22-408	11/22/2022 - #100	55630000 55640000	9T3274 9T3276 9T3266 9T3275 9T3280	06/30/2025
21	Department of Environmental Services	Bipartisan Infrastructure Law (BIL) to fund investments in wastewater infrastructure.	01/27/2023 - FIS 23-036	02/08/2023 - #96	55660000	9T3281	06/30/2025
22	Department of Health and Human Services	Community Services Block Grant (CSBG) under Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136.	04/16/2021 - FIS 21-064	04/21/2021 - Informational Item N	71480000	N/A	09/30/2023
23	Department of Health and Human Services	Child Care Development Fund Program under the Coronavirus Response and Relief Supplemental Act or the "CRRSA 2021" (Public Law 116-260)	04/16/2021 - FIS 21-066	04/21/2021 - Informational Item O	29770000	N/A	09/30/2023
24	Department of Health and Human Services	Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-150	06/16/2021 - #24	24300000	N/A	09/30/2023
25	Department of Health and Human Services	Individuals with Disabilities Education Act/ ARP grant funds from the US Department of Education	10/22/2021 - FIS 21-289	10/27/2021 - #21	24530000	N/A	09/30/2023

Attachment A

Line	Agency/Entity	Program/Title/Purpose	House Committee Approval	Governor's Council Approval	ADO	Responsible Board	Completion Date
26	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378	12/22/2021 - #15	26040000	N/A	09/30/2023
27	Department of Health and Human Services	ARPA. SNAP administrative funds from the U.S. Department of Agriculture, Food and Nutrition Service	02/18/2022 - FIS 22-077	02/16/2022 - #17	24720000	N/A	09/30/2023
28	Department of Health and Human Services	American Rescue Plan Act (ARPA) Rural Payment funds to improve services within the Mental Health System of New Hampshire.	04/15/2022 - FIS 22-137	04/20/2022 - #22	26500000	N/A	12/31/2023
29	Department of Health and Human Services	Coronavirus Response and Relief Supplement Appropriations Act, 2021 to assist in response to the COVID-19 pandemic through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-232	08/18/2021 - #29	19810000	N/A	03/01/2024
30	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) of funding to assist states in responding to the COVID-19 pandemic	09/17/2021 - FIS 21-271	09/15/2021 - #16H	41200000	N/A	03/01/2024
31	Department of Health and Human Services	ARPA - SAMHSA funding to assist states in responding to the COVID-19 pandemic.	04/15/2022 - FIS 22-131	04/20/2022 - #19	41200000	9T3209	03/01/2024
32	Department of Health and Human Services	CDC Funds. New Hampshire Initiative to Address COVID-19 Health Disparities under the CARES Act. Six full-time temporary positions for programmatic, epidemiology and administrative purposes..	08/20/2021 - FIS 21-242	08/18/2021 - #19	57710000	9T3106 9T3107 9T3108 9T3109 9T3110 9T3115	05/31/2024
33	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016	01/26/2022 - #15	24680000	9T3168 9T3169	06/30/2024

Attachment A

BAID	Agency	Program Name/Purpose	PHSA Committee Approval	Governor/L. Council Approval	AMD	Positions Created	Compl. Date
34	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270	09/15/2021 - #9A	24550000	N/A	07/31/2024
35	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365	01/26/2022 - #17	21800000	N/A	07/31/2024
36	Department of Health and Human Services	(CDC) to fund Detection & Mitigation of COVID in Confinement Facilities as mandated by the American Rescue Plan Act of 2021	12/17/2021 - FIS 21-376	12/22/2021 - #29	26020000	N/A	07/31/2024
37	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the CARES Act - Enhancing Detection	02/18/2022 - FIS 22-071	02/16/2022 - #26	19010000	8T2973 8T2976 9T2809 9T3026 9T3070 9T3071 9T3086 9T3183 9T3187 9T3016 9T2885	07/31/2024
38	Department of Health and Human Services	ARPA - CDC \$\$ to fund the Travelers Health: Protecting the Health of Travelers and Communities in a Globally Mobile World	03/18/2022 - FIS 22-088	03/23/2022 - #18	26460000	N/A	07/31/2024
39	Department of Health and Human Services	ARPA - CDC funds for the Detection & Mitigation of COVID-19 in Homeless Service Sites & Other Congregate Settings Project.	03/18/2022 - FIS 22-089	03/23/2022 - #19	26470000	N/A	07/31/2024
40	Department of Health and Human Services	ARPA - CDC funds to fund the Nursing Home & Long-term Care Facility Strike Team and Infrastructure Project.	03/18/2022 - FIS 22-099	03/23/2022 - #16	26430000	N/A	07/31/2024

Attachment A

Line	Agency/Entity	Program Name/Purpose	State Committee Approval	Governor/Council Approval	AU#	Position Title	Completion Date
41	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102	03/23/2022 - #17	26450000	9T3077	07/31/2024
42	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act. 1 position continued.	05/20/2022 - FIS 22-169	06/01/2022 - #23	19360000	N/A	07/31/2024
43	Department of Health and Human Services	Governor authorized the DHHS, DPMS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029	02/08/2023 - #31	26990000	N/A	07/31/2024
44	Department of Health and Human Services	Child Care Development Fund Program under the American Rescue Plan Act of 2021 or the "ARP A 2021" (Public Law 117-002)	06/18/2021 - FIS 21-152	06/16/2021 - #23	24290000	N/A	09/30/2024
45	Department of Health and Human Services	Home visiting funds from ARPA.	08/20/2021 - FIS 21-215	08/18/2021 - #17	24510000	N/A	09/30/2024
46	Department of Health and Human Services	Title III ARP grant funds from the Administration for Community Living	10/22/2021 - FIS 21-290	10/27/2021 - #22	24570000	N/A	09/30/2024
47	Department of Health and Human Services	Authorize the Department of Health and Human Services, Long Term Care Ombudsman to accept and expend a grant from the (OMCG) American Rescue Plan (ARP) for Ombudsman Program under Title VII of the Older Americans Act.	11/19/2021 - FIS 21-341	11/22/2021 - #9	24860000	N/A	09/30/2024
48	Department of Health and Human Services	Administration for Community Living in the amount of \$78,610 and the Public Health Workforce Grant funds from the Administration for Community Living in the amount of \$115,789 (ARPA)	05/20/2022 - FIS 22-161	06/01/2022 - #18	26580000	N/A	09/30/2024
49	Department of Health and Human Services	ARPA. Health Resources and Services Administration, Maternal and Child Health Bureau (MCHB) to fund the Maternal Infant and Early Childhood Home Visiting (MIECHV) program.	06/17/2022 - FIS 22-209	06/15/2022 - #26	24510000	N/A	09/30/2024

Attachment A

Line	Agency/Unit	Program/Title/Report	Date of Committee Approval	Committee/Board/Agency	FY/AFY	Position/Grant	Completion Date
50	Department of Health and Human Services	Enhanced Medicaid FMAP from the Family First Coronavirus Response Act.(FFCRA)	11/19/2021 - FIS 21-336	11/22/2021 - #10	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000	N/A	12/31/2024
51	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) Medicaid Enhancement Tax Revenue and matching federal funds within Medicaid Care Management.	02/18/2022 - FIS 22-055	02/16/2022 - #14	79480000	N/A	12/31/2024
52	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP)	02/18/2022 - FIS 22-072	02/16/2022 - #13	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000	N/A	12/31/2024
53	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage increase to the Federal Medical Assistance Percentage (FMAP)	04/15/2022 - FIS 22-126	04/20/2022 - #12	70160000 71000000 71100000	N/A	12/31/2024

Attachment A

Line	Agency/Entity	Program/Initiative/Purpose	State Committee Approval	Governor & Council Approval	Amount	Certification/Extend	Completion Date
54	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	11/18/2022 - FIS 22-383	11/22/2022 - #9	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
55	Department of Health and Human Services	Families First Coronavirus Response Act (FFCRA) provides a temporary 6.2 percentage point increase to the Federal Medical Assistance Percentage.	02/17/2023 - FIS 23-044	02/22/2023 - #11	70510000 72070000 79370000 79480000 21520000 21540000 21570000 71550000 70140000 70160000 71000000 71100000	N/A	12/31/2024
56	Department of Health and Human Services	Centers for Medicare and Medicaid Services to fund the State's Home and Community Based Services Plan created pursuant to the American Rescue Plan Act of 2021 (ARPA)	12/17/2021 - FIS 21-379	12/22/2021 - #16	26060000	N/A	03/31/2025
57	Department of Health and Human Services	American Rescue Plan Act (ARPA) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249	09/15/2021 - #16B	24640000	N/A	06/30/2025

Attachment A

Line	Agency	Program Name/Purpose	Fiscal Committee Approval	Governor's Council Approval	APC	Reporting Cycle	Completion Date
58	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant-American Rescue Plan Act (ARPA) from the U.S. DHHS, Administration for Children and Families for the Family Violence Prevention program.	09/17/2021 - FIS 21-250	09/15/2021 - #16A	24450000	N/A	06/30/2025
59	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA) American Rescue Plan Act (ARPA) 1 funding to assist states in responding to the COVID-19 through the Substance Abuse Prevention and Treatment Block Grant (SABG) program.	09/17/2021 - FIS 21-251	09/15/2021 - #16G	19810000	N/A	06/30/2025
60	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257	09/15/2021 - #9C	24960000	N/A	06/30/2025
61	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340	11/22/2021 - #21	24850000	N/A	06/30/2025
62	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353	11/10/2021 - Late Item A	24950000	9T3124 9T3136 9T3138 9T3068 9T3121 9T3122 9T3123 9T3127 9T3128 9T3129 9T3130 9T3137 9T3125	06/30/2025

Attachment A

Line	Agency	Program Name/Purpose	Fiscal Committee Approval	Governor's Council Approval	AUS	Positions to Fund	Completion Date
63	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund the Immunization Program under the Consolidated Appropriations Act, 2021. Continues 3 FTT positions.	12/17/2021 - FIS 21-372	12/22/2021 - #31	19560000	9T3066 9T3111 9T3112 9T3162	06/30/2025
64	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377	12/22/2021 - #19	26030000	N/A	06/30/2025
65	Department of Health and Human Services	ARPA -federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E.	02/18/2022 - FIS 22-045	02/16/2022 - #18	26370000	N/A	06/30/2025
66	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103	03/23/2022 - #20	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	06/30/2025
67	Department of Health and Human Services	CDC funds to the Immunization Program under the Consolidated Appropriations Act, which contained the Coronavirus Response and Relief Supplemental Appropriations	04/15/2022 - FIS 22-139	04/20/2022 - #26	19560000	N/A	06/30/2025
68	Department of Health and Human Services	Federal funds from the CDC to fund the Immunization Program under the Consolidated Appropriations Act, 2021.	11/18/2022 - FIS 22-382	11/22/2022 - #15	19990000	N/A	06/30/2025
69	Department of Natural & Cultural Resources	American Rescue Plan Act (ARPA) funds from the National Endowment for the Arts	09/17/2021 - FIS 21-272	09/15/2021 - #598	24930000	TMPPT6131	06/30/2025

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Line	Agency/Entity	Program Name/Response	FISCAL Committee Approval	Governor/Council Approval	APR	Fund Code Board	Capital Con. Date
70	Department of Safety	Governor authorized the Department of Safety, Division of Homeland Security, to accept and expend Public Assistance (PA) Grant Program funds in the amount of \$81,218,500 from the Federal Emergency Management Agency (FEMA) for DR4516 COVID-19. Continues 6 FTT positions. Is the estimated unrecovered federal share of the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	08/20/2021 - FIS 21-183 (Informational Item)	06/30/2021 - Informational Item MM	12320000	9T2999 9T3000 9T3001 9T3002 9T3081 9T3082	06/30/2025
71	Department of Safety	Hazard Mitigation Grant Program Emergency Management Agency (FEMA) for PR-4516 COVID-19.	12/17/2021 - FIS 21-375	12/22/2021 - #101	29200000 29210000	9T3197 9T3198 9T3201	06/30/2025
72	Department of Safety	ARPA funds from the NH Department of Justice to purchase Variable Message Boards.	09/09/2022 - FIS 22-302	09/21/2022 - #111	38930000	N/A	06/30/2025
73	Department of Safety	COVID - FEMA funds for the Public Assistance Grant Program for the State's Emergency Protective Measures conducted for the DR4516 COVID-19 response.	01/27/2023 - FIS 23-012	02/08/2023 - #126	12320000	N/A	06/30/2025
74	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/18/2021 - FIS 21-171	06/30/2021 - #94	24730000	N/A	06/30/2025
75	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	06/18/2021 - FIS 21-173	06/30/2021 - #92	24280000	N/A	06/30/2025
76	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	08/20/2021 - FIS 21-244	08/18/2021 - #68	24310000	N/A	06/30/2025
77	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	12/17/2021 - FIS 21-390	12/22/2021 - #58	24310000	N/A	06/30/2025

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Item	Agency/Entity	Project Name/Purpose	Final Authority Approval	Governor & Council Approval	AUG.	Fed. Title (ARPA)	Completion Date
78	Governor's Office for Emergency Relief & Recovery	ARP Rental Assistance fund to provide rental assistance and housing stability services to eligible New Hampshire households	01/21/2022 - FIS 22-039	01/26/2022 - #68	24310000	N/A	06/30/2025
79	Governor's Office for Emergency Relief & Recovery	ARPA funds. COVID-19 homeowner and homeownership hardships	01/21/2022 - FIS 22-041	01/26/2022 - #67	24280000	N/A	06/30/2025
80	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/18/2022 - FIS 22-078	02/16/2022 - #67A	24280000	N/A	06/30/2025
81	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds to fund the New Hampshire Emergency Rental Assistance Program (NHERAP)	02/18/2022 - FIS 22-086	02/15/2022 - Late Item B	24310000	N/A	06/30/2025
82	Governor's Office for Emergency Relief & Recovery	Additional ARPA funds for NH Housing to continue emergency rental assistance. Adds to previous item FIS 22-039	05/20/2022 - FIS 22-202	05/18/2022 - #55B	24310000	N/A	06/30/2025
83	Governor's Office for Emergency Relief & Recovery	ARPA funds to eligible units of local government, referred to as nonentitlement units, and as determined by federal requirements.	06/17/2022 - FIS 22-243	06/15/2022 - Late Item A	24730000	N/A	06/30/2025
84	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance (ERA2) financial assistance funds to support the New Hampshire Emergency Rental Assistance Program.	07/22/2022 - FIS 22-264	07/27/2022 - #53	24310000	N/A	06/30/2025
85	Governor's Office for Emergency Relief & Recovery	ARPA Emergency Rental Assistance funds for use in the New Hampshire Emergency Rental Assistance Program and the provision of rental assistance, utility assistance, and other expenses, as well as Housing Stability Services related programming.	09/09/2022 - FIS 22-315	09/21/2022 - #69	24310000	N/A	06/30/2025
86	Governor's Office for Emergency Relief & Recovery	ARPA funds. Emergency Rental Assistance financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-420	11/22/2022 - #73	24310000	N/A	06/30/2025
87	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) funds for use of Housing Stability Services related programming.	11/18/2022 - FIS 22-424	11/22/2022 - #74B	24310000	N/A	06/30/2025

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Line	Agency	Program/Line/Purpose	Fiscal Committee Approval	Governor & Council Approval	Amount	Reporting Period	Completion Date
88	Governor's Office for Emergency Relief & Recovery	ARPA Funds. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	11/18/2022 - FIS 22-425	11/22/2022 - #74C	24310000	N/A	06/30/2025
89	Governor's Office for Emergency Relief & Recovery	ARPA. Emergency Rental Assistance (ERA2) financial assistance funds for use in the New Hampshire Emergency Rental Assistance Program.	01/27/2023 - FIS 23-041	02/08/2023 - #74	24310000	N/A	06/30/2025
90	Governor's Office for Emergency Relief & Recovery	ARPA Homeowners Assistance Fund COVID-19 homeowner and homeownership hardship grants	02/17/2023 - FIS 23-054	02/22/2023 - #41	24280000	N/A	06/30/2025