



STATE OF NEW HAMPSHIRE



GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

86

48

June 3, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Governor's Office for Emergency Relief and Recovery (GOFERR) to amend FIS 23-317, approved by the Fiscal Committee on November 9, 2023 and by Governor and Council item #45 on November 29, 2023, to adjust funds in the amount of \$74,393 between class lines, create a class line and to extend the end date from June 30, 2025 to June 30, 2027, to continue the administration and oversight of American Rescue Plan Act (ARPA) funds, effective upon Fiscal Committee and Governor and Executive Council approval. The original item FIS 21-172 was approved by the Fiscal Committee on June 18, 2021, and by Governor and Executive Council item #93 on June 30, 2021 and amended by FIS 23-166 approved by the Fiscal Committee on May 19, 2023 and approved by Governor and Council item #160 on May 31, 2023. This is an allowable use of ARPA SFRF funds as administrative work necessary due to the COVID 19 public health emergency and its negative economic impacts. 100% Federal Funds.

Funds are to be adjusted in Fiscal Year 2025 in 01-02-002-020210-19110000-Office of the Director as follows:

Table with 5 columns: CLASS, ACCOUNT, FY2025 CURRENT MODIFIED BUDGET, FY2025 BUDGET REQUEST, FY2025 REVISED BUDGET. Rows include SOURCE OF FUNDS, EXPENDITURES, and specific fund categories like 000 - Federal Funds, 016 - Personal Services Non Class, and 020 - Current Expenses.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte
And the Honorable Council

June 3, 2025

Page 2 of 3

022 - Rents-Leases Other Than Sta	500248	\$53,814	\$0	\$53,814
027 - Transfers to DoIT	582703	\$81,924	\$0	\$81,924
030 - Equipment New Replacement	500331	\$30,000	0	\$30,000
037 - Technology-Hardware	500173	\$34,547	\$0	\$34,547
038 - Technology-Software	509038	\$52,353	\$0	\$52,353
039 - Telecommunications	500189	\$23,113	\$0	\$23,113
040 - Indirect Costs	500800	\$1	\$0	\$1
042 - Additional Fringe Benefits	500620	\$162,423	\$0	\$162,423
050 - Personal Service Temp Appoi	500109	\$797,677	\$0	\$797,677
060 - Benefits	500601	\$678,511	\$0	\$678,511
062 - Workers Compensation	500538	\$8,207	\$0	\$8,207
066 - Employee Training	500556	\$5,000	\$0	\$5,000
070 - In State Travel Reimburseme	500707	\$19,248	\$0	\$19,248
072 - Grants Federal	500575	\$500,000	\$0	\$500,000
085 - Interagency Xfer Out of Fed Fund	588522	\$0	\$74,393	\$74,393
103 - Contracts for Op Services	502664	\$500,000	\$0	\$500,000
TOTAL EXPENSES		\$4,468,027	\$0	\$4,468,027

EXPLANATION

This request would allow GOFERR to make changes to its administrative budget in order to continue the administration and oversight of American Rescue Plan funds. The American Rescue Plan Act (ARPA) established the State Fiscal Recovery Fund (SFRF) and Local Fiscal Recovery Fund, which provided a combined \$350 billion in assistance to eligible state, local, territorial, and Tribal governments to support COVID-19 response efforts, support immediate economic stabilization, and more. GOFERR has overseen and managed the State's \$1,106,764,653 allocation of these funds since it was received.

This GOFERR budget was originally created in 2021 upon receipt of ARPA funding by the state. ARPA required that all SFRF funds be obligated by December 31, 2024 or else returned to U.S. Treasury. All funds obligated by that deadline must be fully expended by December 31, 2026, with federal reporting lasting through at least March 2027. GOFERR's administrative duties during this time period will include quarterly financial reporting to U.S. Treasury, monitoring all subrecipients for compliance with federal requirements, reviewing and paying invoices from existing awardees, and closing out awards when completed. From July 2025 onwards, GOFERR will be subletting office space from the Department of Business and Economic Affairs (BEA), and this request is necessary to transfer funds to the appropriate class line to pay BEA for the lease. This will ensure

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte
And the Honorable Council

June 3, 2025
Page 3 of 3

GOFERR can continue its day-to-day administrative responsibilities, maintain its office space, and comply with the federal requirements of the funds.

The following appropriation adjustments are requested:

Class 020 – Current Expenses – Reduced by \$74,393; to reallocate funds to other class line shortfalls through FY 2025.

Class 085 – Intr Agency Xfer out of Fed Fund – Increased by \$74,393; to enter into a MOU with another agency for office space for 21 months.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell
Executive Director, GOFERR



STATE OF NEW HAMPSHIRE



FIS 23 317

GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

October 20, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Governor's Office for Emergency Relief and Recovery (GOFERR) to amend FIS 21-172 approved by the Fiscal Committee on June 18, 2021 and by Governor and Executive Council item #93 on June 30, 2021 and amended by FIS 23-166 approved by the Fiscal Committee on May 19, 2023 and approved by Governor and Council item #160 on May 31, 2023 to adjust funds in the amount of \$382,000 between class lines and to create additional class lines and to extend the end date from June 30, 2024 to June 30, 2025 to continue the administration of American Rescue Plan Act (ARPA) funds, effective upon Fiscal Committee and Governor and Executive Council approval. This is an allowable use of ARPA SFRF funds as administrative work necessary due to the COVID 19 public health emergency and its negative economic impacts. 100% Federal Funds.

Funds are to be adjusted in Fiscal Year 2024 in 01-02-002-020210-19110000-Office of the Director as follows:

Table with 5 columns: CLASS, ACCOUNT, FY2024 CURRENT MODIFIED BUDGET, FY2024 BUDGET REQUEST, FY2024 REVISED BUDGET. Rows include REVENUE (000 - FEDERAL FUNDS, TOTAL REVENUE) and EXPENDITURES (016 - Personal Services Non Class, 020 - Current Expenses, 022 - Rents-Leases Other Than Sta, 027 - Transfers To Doit, 030 - Equipment New Replacement).

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
October 20, 2023
Page 2 of 3

037 - Technology-Hardware	500173	\$34,547	\$0	\$34,547
038 - Technology-Software	509038	\$52,767	\$0	\$52,767
039 - Telecommunications	500189	\$6,169	\$25,000	\$31,169
040 - Indirect Costs	500800	\$738,537	(\$382,000)	\$356,537
041 - Audit Fund Set Aside	500801	\$15,000	\$0	\$15,000
042 - Additional Fringe Benefits	500620	\$187,895	\$0	\$187,895
050 - Personal Service Temp Appoi	500109	\$890,489	\$0	\$890,489
060 - Benefits	500601	\$719,094	\$320,000	\$1,039,094
062 - Worker's Compensation	500538	\$0	\$10,000	\$10,000
066 - Employee Training	500556	\$0	\$5,000	\$5,000
070 - In State Travel Reimbursement	500707	\$0	\$20,000	\$20,000
072 - Grants Federal	500575	\$500,000	\$0	\$500,000
103 - Contracts for Op Services	502664	\$500,000	\$0	\$500,000
TOTAL EXPENSES		\$6,132,480	\$0	\$6,132,480

EXPLANATION

This request would allow GOFERR to make changes to their administrative budget in order to continue the administration and oversight of American Rescue Plan funds. The American Rescue Plan Act (ARPA) established the State Fiscal Recovery Fund (SFRF) and Local Fiscal Recovery Fund, which provided a combined \$350 billion in assistance to eligible state, local, territorial and Tribal governments to support COVID-19 response efforts and support immediate economic stabilization, and more. GOFERR has overseen and managed the State's \$1,106,840,707.62 allocation of these funds since they were received.

This budget was originally created in 2021 upon receipt of ARPA funding by the state. This request would ensure GOFERR can continue its day-to-day administrative responsibilities as well as continuing to comply with the guidance from US Treasury on oversight and reporting of these funds.

The following appropriation adjustments are requested:

Class 022 – Rents – Leases Other than State– Increased by \$2,000; The lease renewal for the GOFERR office space occurred in March of 2023 this would provide the total estimated cost through FY 2025.

Class 039 – Telecommunications - Increased by \$25,000 to cover estimated total telecommunications expenses through FY 2025.

Class 040 -- Indirect Costs - Reduced by \$382,000 to reallocate funds to other class line shortfalls through FY 2025. It was determined the full original budgeted amount was not required through FY 2025.

Class 060 – Benefits – Increased by \$320,000 to cover the total estimated cost of employee benefits through FY 2025.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
October 20, 2023
Page 3 of 3

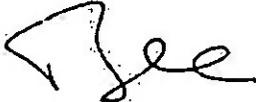
Class 062 - Workers Compensation - Increase to \$10,000; GOFERR was provided information by the Department of Administrative Services, Division of Risk and Benefits that these costs would be incurred by GOFERR so as to be consistent with other Executive Branch agencies.

Class 066 - Employee Training - Increase to \$5,000 to provide training for GOFERR Staff.

Class 070 - In State Travel Reimbursement - Increase to \$20,000; Due to requirements from US Treasury attached to SLFRF subrecipient monitoring, GOFERR staff must conduct regular site visits to awardees to ensure infrastructure projects are compliant and on track to meet contractual obligations.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell,
Executive Director, GOFERR

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STATE OF NEW HAMPSHIRE



GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

FIS 21 172

Late Item

June 15, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Governor's Office for Emergency Relief and Recovery (GOERR) to accept and expend funds in the amount of \$7,707,237 from the American Rescue Plan Act of 2021 (ARPA), from the Coronavirus State and Local Fiscal Recovery Fund (CSFRF), to fund the administration of ARPA funds, upon Fiscal Committee and Governor and Executive Council approval, effective July 1, 2021 through June 30, 2023. 100% Federal Funds.

Funds requested for FY 22 and FY23 are to be budgeted in 01-02-002-0202-1911-Office of the Director as follows:

Class	Description	FY 21 Current Modified Budget	FY 22 Requested Action	FY 23 Requested Action
011-500126	PERSONAL SERVICES UNCLASSIFI	\$ 447,874	\$ -	\$ -
016-500141	PERSONAL SERVICES NONCLASSIFIED	\$ -	\$ 1,282,747	\$ 1,697,662
020-500200	CURRENT EXPENSES	\$ 82,208	\$ 50,000	\$ 50,000
022-500248	RENTS-LEASES OTHER THAN STAT	\$ 58,343	\$ 75,000	\$ 75,000
027-582703	TRANSFERS TO DOIIT	\$ 66,763	\$ 75,000	\$ 75,000
030-500331	EQUIPMENT NEW REPLACEMENT	\$ 14,800	\$ 15,000	\$ 15,000
037-500173	TECHNOLOGY-HARDWARE	\$ 22,848	\$ 17,500	\$ 17,500
038-509038	TECHNOLOGY-SOFTWARE	\$ 33,237	\$ 30,000	\$ 30,000
039-500189	TELECOMMUNICATIONS	\$ 4,532	\$ 5,000	\$ 5,000
040-500800	INDIRECT COSTS	\$ 3,100,000	\$ 400,000	\$ 400,000
041-500801	AUDIT FUND SET ASIDE	\$ 1,250,000	\$ 7,500	\$ 7,500

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

June 15, 2021
Page 2 of 5

Class	Description	FY 21 Current Modified Budget	FY 22 Requested Action	FY 23 Requested Action
042-500620	ADDITIONAL FRINGE BENEFITS	\$ 147,622	\$ 125,000	\$ 125,000
050-500109	PERSONAL SERVICE TEMP APPOIN	\$ 1,820,999	\$ 740,563	\$ 282,258
060-500601	BENEFITS	\$ 778,076	\$ 546,609	\$ 557,397
066-500556	EMPLOYEE TRAINING	\$ 5,000	\$ -	\$ -
070-500707	IN STATE TRAVEL REIMBURSEMEN	\$ 10,000	\$ -	\$ -
072-500575	GRANTS FEDERAL	\$ 404,287,831	\$ -	\$ -
080-500717	OUT OF STATE TRAVEL REIMB	\$ 5,000	\$ -	\$ -
085-588595	INTERAGCY XPR OUT OF FED FND	\$ 351,117,461	\$ -	\$ -
101-500729	MEDICAL PAYMENTS TO PROVIDER	\$ -	\$ -	\$ -
102-500731	CONTRACTS FOR PROGRAM SERVIC	\$ 11,117,795	\$ -	\$ -
103-502664	CONTRACTS FOR OP SERVICES	\$ 9,991,109	\$ 500,000	\$ 500,000
Total Expenditures		\$ 784,361,497	\$ 3,869,919	\$ 3,837,317
000-400338	Federal Funds	\$ 784,361,497	\$ 3,869,919	\$ 3,837,317
Total Revenues		\$ 784,361,497	\$ 3,869,919	\$ 3,837,317

EXPLANATION

The GOFERR requests authorization to accept and expend the monies from ARPA in the amount of \$7,707,237 to assist with the mitigation of the fiscal effects stemming from the public health emergency with respect to COVID-19. This is an allowable use of ARP FRF funds as administrative work necessary due to the COVID 19 public health emergency and its negative economic impacts.

The American Rescue Plan Act (the Act) established the Coronavirus State Fiscal Recovery Fund (CSFRF) and Coronavirus Local Fiscal Recovery Fund, which provided a combined \$350 billion in assistance to eligible state, local, territorial and Tribal governments to support COVID-19 response efforts and support immediate economic stabilization, and more. CSFRF provides substantial flexibility to meet local needs, including support for households, small businesses, impacted industries, essential workers, and the communities hardest hit by the crisis. These funds can also be used to, among other things, make necessary investments in water, sewer, and broadband infrastructure, as well as cover administrative expenses for work necessary due to the COVID-19 public health emergency and its negative economic impacts, such as disbursing funds and managing grant programs.

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

June 15, 2021
Page 3 of 5

New Hampshire anticipates receiving a total of \$994,555,877.60 through the State Fiscal Recovery Fund, of which the United States Treasury has allocated \$497,277,938.80, to the State of New Hampshire.

The use of those funds is allowed through December 31, 2024 for the purposes outlined in ARPA.

In addition to receiving these funds, the State anticipates that the U.S. Treasury will provide additional, comprehensive guidance on the permitted use of these funds, and as with CARES Act funding, require regular reporting on related expenditures.

However, given the allocation of New Hampshire's share of the State Fiscal Recovery Fund, immediate need for use of those funds, and the already known, permitted uses as defined by ARPA's statutory framework, GOFERR would like to accept and expend these funds received before the end of this Fiscal Year through Fiscal Year 2023. GOFERR would use these funds to exercise its role focused on creating and overseeing programs, facilitating transparency efforts, tracking federal funds, and engaging in required federal reporting on funds received and expended by the state.

Any budgets created and approved for expenditure of these funds are obligated to abide by federal standards and requirements.

Funds are budgeted as follows:

Class 016 – GOFERR staff salaries

Class 020 – Current Expenses – office supplies, paper and printer ink for staff

Class 022 – Rents – Leases – office space for staff

Class 027 – Transfers to DOIT – DOIT support for staff

Class 030 – Equipment – Office furniture for staff

Class 037 – Technology, Hardware – laptops, monitors and docking stations for staff

Class 038 – Technology, Software – standard software required for staff

Class 039 – Telecommunications – phones and phone lines for staff

Class 040 – Indirect Costs at 10%+

Class 041 – Audit Fund Set Aside – at a rate of .01%

Class 042 – Additional Fringe Benefits – post retirements expenses for staff

Class 050 – Temp Part Time – for the temporary part-time positions

Class 060 – Benefits – for GOFERR employee benefits

Class 103 – For anticipated Operational Services contracts with vendors

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

June 15, 2021
Page 4 of 5

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981:

1) *List of Personnel Involved:*

GOFERR was originally staffed by state employees borrowed by other agencies, with the understanding that most borrowed employees would remain with GOFERR for at least a year. As GOFERR's role continues and new employees are needed to replace previously borrowed employees and to address new needs, those new employees will be hired as non-classified state employees.

Because GOFERR is a division of the Governor's Office that was created by Executive Order, to the extent GOFERR staff are not borrowed from existing state agencies and paid under a reimbursement MOU, additional staff positions will be created under the Governor's authority under RSA 4:16-a.

2) *Nature, need and duration:*

The period of performance runs until December 31, 2024, but this request covers the next two fiscal years, ending June 30, 2023.

3) *Relationship to existing agency programs:*

GOFERR has been tasked with administration and oversight of federal COVID-19 relief funds, including facilitating programs, engaging in transparency efforts, tracking federal funds, and conducting required federal reporting on funds received and expended by the state.

4) *Has similar program been requested of the Legislature and denied? No*

5) *Why wasn't funding included in the agency's budget request?*

GOFERR is entirely federally funded, and this represents the agency's budget request.

6) *Can portions of the grant funds be utilized for other purposes?*

These funds can only be used for the purpose of the grant award.

7) *Estimate the funds required to continue these positions:*

The requested funds for the next two fiscal years represent the necessary funds to continue relevant positions, fulfill GOFERR's mandate, and set aside appropriate funds for shared costs and audit expenses.

8) *Geographic Area Served:*

Statewide

9) *Sources of Funds:*

Federal American Rescue Plan State and Local Fiscal Recovery Funds

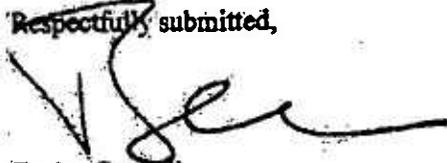
The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council

June 15, 2021
Page 5 of 5

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell,
Executive Director, GOFERR

State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street - Room 120
Concord, New Hampshire 03301
(603) 271-3201 | Office@das.nh.gov

FIS 23 166

MLC



Charles M. Arlinghaus
Commissioner

Catherine A. Keane
Deputy Commissioner

Sheri L. Rockburn
Assistant Commissioner

April 27, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of ARPA SFRF funds, from June 30, 2023 to June 30, 2024, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective date of the attached items from June 30, 2023 to June 30, 2024. This extension is allowable under the "procedural rules amendment" approved at the previous Fiscal Committee meeting on April 21, 2023. All items included in the attachment have been previously submitted by the respective state agency responsible for the program and approved by both the Fiscal Committee and Governor and Executive Council. In addition, the Governor's Office of Emergency Relief and Recovery (GOFERR) has reviewed the attachment and concurs with the extensions requested.

While all ARPA SFRF must be obligated by December 31, 2024, and expended by December 31, 2026, this request only serves to authorize agencies' program balances that are unspent as of June 30, 2023, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into FY24 and reauthorize projects or programs that were already intended to continue utilizing authorized ARPA SFRF into the next biennium. This will also grant agencies in coordination with GOFERR time to further evaluate projects and programs as the ARPA SFRF obligation deadline approaches in order to

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 2 of 2

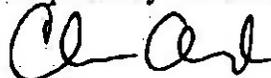
ensure any funds that may need to be reallocated to other uses have sufficient time to do so. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

If this item is not timely approved, the State would need to issue layoff notices to employees hired into these federally funded positions, created under the original ARPA request, agencies would halt work on time-sensitive projects or payments on existing contracts, and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a retroactive request to July 1, 2023 for approval to reauthorize the positions and funding; however, the retroactive requests would not eliminate the need to issue layoff notices in June 2023.

Typically, agencies budget for known federal grants in the upcoming biennial budget; however, the budget guidance issued in August 2022 instructed Agencies to exclude all COVID-related funding from their FY24-FY25 budget submissions in order to maintain the authorization methodology, compliance protocols, and audit trail that had become standard for use and oversight of ARPA SFRF. Moreover, although the funding is authorized by the federal government beyond June 30, 2023, including this one-time funding would have erroneously inflated the FY24-FY25 State budget.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,



Charles M. Arlinghaus
Commissioner

			House Committee Approval	Governor & Council Approval	Amount	Positions to Extend
1	Department of Administrative Services	State Building HVAC Replace and Repair/Maintenance	06/08/2021 - FIS 21-135	06/16/2021 - #154	24780000 24810000 24870000	9T3149 9T3150 9T3151
2	Department of Administrative Services	Temporary Capacity Increase - DPW	08/20/2021 - FIS 21-207	08/18/2021 - #122	24940000	
3	Department of Administrative Services	State Agency recruitment support	02/18/2022 - FIS 22-081; 02/17/2023 - FIS 23-060	03/09/2022 - #96 02/22/2023 - #102	26400000	9T3228 9T3226 9T3227 9T3297
4	Department of Administrative Services	Investments In Deferred Maintenance at State Facilities	07/22/2022 - FIS 22-267	07/27/2022 - #125	26640000	N/A
5	Department of Administrative Services	Cloud Migration of State ERP System	02/17/2023 - FIS 23-050	02/22/2023 - #100	28070000	N/A
6	Department of Agriculture, Markets and Food	NH Meat Processing Infrastructure and Training Investment Program	11/18/2022 - FIS 22-405	11/22/2022 - #57	26900000	N/A
7	Department of Business and Economic Affairs	Broadband Infrastructure	06/08/2021 - FIS 21-136; 03/24/2023 - FIS 23-096	06/16/2021 - #89; 04/12/2023 - #77	24410000	9T3102 9T3103 9T3104
8	Department of Business and Economic Affairs	InvestNH Program Support Staff	03/18/2022 - FIS 22-117	03/23/2022 - #79	26420000	9T3220 9T3233 9T3234
9	Department of Business and Economic Affairs	InvestNH Program Fund	04/15/2022 - FIS 22-150	05/04/2022 - #67	26520000	N/A
10	Department of Corrections	DOC Air Handlers & Ductwork Replacement	06/08/2021 - FIS 21-137	06/16/2021 - #75	24390000	N/A
11	Department of Corrections	Upgrading the Offender Management System (OMS)	01/21/2022 - FIS 22-033	01/26/2022 - #59	26340000	N/A
12	Department of Corrections	Fiber Optic Cable Upgrade and Replacement	01/21/2022 - FIS 22-034	01/26/2022 - #58	26350000	N/A
13	Department of Corrections	National Guard Temporary Staff Support	01/21/2022 - FIS 22-038	01/26/2022 - #57	26360000	N/A
14	Department of Corrections	Air Handlers & Ductwork Replacement - Additional Funds	10/14/2022 - FIS 22-368	10/19/2022 - #43	24390000	N/A
15	Department of Corrections	SWEEP - Technology and Automation Upgrades	10/14/2022 - FIS 22-369	10/19/2022 - #44	26810000	N/A

Attachment A

			Fiscal Grant Title/Project	Program/Activity/Agency	Amount	FY/Item ID
16	Department of Education	College & Career Skills Mentoring Pilot Program (Big Brothers)	12/17/2021 - FIS 21-393	12/22/2021 - #95	26070000	N/A
17	Department of Education	School Security Project Investment	06/17/2022 - FIS 22-236	06/29/2022 - #158	26610000	N/A
18	Department of Education	School Security Project Investment	07/22/2022 - FIS 22-249	07/27/2022 - #99	26610000	9T3279
19	Department of Environmental Services	Drinking and Wastewater Infrastructure	06/08/2021 - FIS 21-138; 05/20/2022 - FIS 22-171	06/16/2021 - #101; 06/01/2022 - #75	24760000	9T3089 9T3090 9T3091 9T3092 9T3093 9T3094 9T3095 9T3097
20	Department of Environmental Services	Drinking and Wastewater Infrastructure II	10/22/2021 - FIS 21-313	10/27/2021 - #86	24760000	9T3096
21	Department of Environmental Services	Air Permit Relief Program	05/20/2022 - FIS 22-164	06/02/2022 - #72	24760000	N/A
22	Department of Environmental Services	LRM Permitting Positions	05/20/2022 - FIS 22-179	06/01/2022 - #73	24760000	N/A
23	Department of Environmental Services	Investment in State and Municipal Dam Infrastructure	05/20/2022 - FIS 22-195	06/01/2022 - #74	26570000	9T3235 9T3236 9T3237 9T3238
24	Department of Environmental Services	SWEEP - Online Systems and Full time Temporary Position	11/18/2022 - FIS 22-406	11/22/2022 - #99	26950000	9T3278
25	Department of Health and Human Services	Mental Health System Service Improvements (BHIP)	06/08/2021 - FIS 21-139	06/16/2021 - #13	24650000	N/A
26	Department of Health and Human Services	New Hampshire Hospital Upgrades (Lamott Roof, Health & Safety, and Seclusion Room)	06/08/2021 - FIS 21-140	06/16/2021 - #12	24650000	N/A
27	Department of Health and Human Services	Bureau of Family Assistance Call Center	06/18/2021 - FIS 21-169; 06/17/2022 - FIS 22-230; 03/24/2023 - FIS 23-106	06/30/2021 - #7; 06/15/2022 - #12; 03/22/2023 - #20A	24650000	N/A
28	Department of Health and Human Services	Healthcare Workforce Capacity - Underserved Populations	08/20/2021 - FIS 21-243	08/18/2021 - #14	24650000	9T3160
29	Department of Health and Human Services	Hampstead Hospital	10/22/2021 - FIS 21-314; 02/18/2022 - FIS 22-083	10/27/2021 - #7B; 02/16/2022 - Late Item A	24380000	N/A

	Program Name/Response	Fiscal Committee Approval	Governor & Council Approval	AU#	Positions to Extend
30	Department of Health and Human Services Early Intervention and Prevention Behavior Health Support (DBH)	11/19/2021 - FIS 21-354	11/22/2021 - #12	26480000	N/A
31	Department of Health and Human Services Early Childhood Mental Health Support	11/19/2021 - FIS 21-355	11/22/2021 - #11	24650000	N/A
32	Department of Health and Human Services Facility & COVID-19 Response Support (EO 2021-12 Reponse)	12/02/2021 - FIS 21-363	12/08/2021 - #6B	24650000	N/A
33	Department of Health and Human Services Medicaid Care Management Study	01/21/2022 - FIS 22-014	01/26/2022 - #6	24650000	N/A
34	Department of Health and Human Services Behavioral Health Strike Team	01/21/2022 - FIS 22-042	01/26/2022 - #14	24650000	N/A
35	Department of Health and Human Services COVID-19 Supplies and Equipment Storage (Warehouse Lease)	03/18/2022 - FIS 22-113	03/23/2022 - #13	24650000	N/A
36	Department of Health and Human Services COVID-19 Wastewater Testing	04/15/2022 - FIS 22-146	04/20/2022 - #27	24650000	N/A
37	Department of Health and Human Services Hampstead Hospital Operations Contract	04/15/2022 - FIS 22-152	04/20/2022 - #6	26480000	N/A
38	Department of Health and Human Services Investment in SUD Related Services and Prevention Efforts	07/22/2022 - FIS 22-269	07/27/2022 - #52	24650000	N/A
39	Department of Health and Human Services COVID-19 Mobile Testing and Vaccination Services	09/09/2022 - FIS 22-304	09/07/2022 - #26	24650000	N/A
40	Department of Health and Human Services Birthing Center and Midwife Insurance Premium Stabilization	09/09/2022 - FIS 22-312	09/21/2022 - #11	24650000	N/A
41	Department of Health and Human Services Short Term and Cold Weather Shelter Support	09/09/2022 - FIS 22-313	09/07/2022 - #25A	24650000	N/A
42	Department of Health and Human Services COVID-19 Winter Surge Services	10/14/2022 - FIS 22-361	10/19/2022 - #7	24650000	N/A
43	Department of Health and Human Services COVID PCR Tests for SNH Congregate Living Settings	10/14/2022 - FIS 22-362	10/19/2022 - #8	24650000	N/A
44	Department of Health and Human Services SWEEP - Appeals Portal	10/14/2022 - FIS 22-363	10/19/2022 - #9	24650000	N/A
45	Department of Health and Human Services SWEEP - Incident Management System Improvements	10/14/2022 - FIS 22-364	10/19/2022 - #10	24650000	N/A
46	Department of Health and Human Services SWEEP - Call Center	10/14/2022 - FIS 22-366	10/19/2022 - #12	24650000	N/A
47	Department of Health and Human Services Forensic Hospital Investments	11/18/2022 - FIS 22-398	11/22/2022 - #11	24650000	N/A
48	Department of Health and Human Services COVID-19 Testing Service Contracts	11/18/2022 - FIS 22-422	11/22/2022 - #7	24650000	N/A
49	Department of Health and Human Services SolutionHealth Consolidated Behavioral Health Hospital	09/09/2022 - FIS 22-305	03/22/2023 - #6A	24650000	N/A

Attachment A

		Original Request	Initial Approval	Final Approval	Amount	Comments
50	Department of Health and Human Services	Strengthening Child Care Workforce	04/21/2023 - FIS 23-124	04/12/2023 - #15	24650000	N/A
51	Department of Information Technology	ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity	06/08/2021 - FIS:21-141	06/16/2021 - #68	24540000 24420000 24600000 24480000	N/A
52	Department of Information Technology	Cyber Insurance/Protection Program	03/18/2022 - FIS 22-114	03/23/2022 - #57	26410000	N/A
53	Department of Information Technology	Portable Wi-Fi Connectivity Support	05/20/2022 - FIS 22-205	06/01/2022 - #45	26590000	N/A
54	Department of Information Technology	State Licensing Portal Modernization	07/22/2022 - FIS 22-265	07/27/2022 - #29	26630000	N/A
55	Department of Justice	Temporary Staff for Criminal Investigation-YDC	06/08/2021 - FIS 21-142; 02/17/2023 - FIS 23-057	06/16/2021 - #137; 03/07/2023 - #95	24620000	9U672 9U673 9U674 9U675 9T3141 9T3142
56	Department of Justice	Grant Aid - COVID 19 Relaxed Restrictions	06/18/2021 - FIS 21-168; 02/18/2022 - FIS 22-065; 07/22/2022 - FIS 22-253	06/30/2021 - #173; 02/16/2022 - #121; 07/27/2022 - #120	24590000	N/A
57	Department of Justice	Support for Increased Victim Services & VOCA	09/17/2021 - FIS 21-252; 02/18/2022 - FIS 22-064; 07/22/2022 - FIS 22-254	10/13/2021 - #92A; 02/16/2022 - #123; 07/27/2022 - #121	24790000	N/A
58	Department of Justice	Internet Crimes Against Children (ICAC)	05/20/2022 - FIS 22-199	05/18/2022 - #105A	26550000	N/A
59	Department of Justice	Support for Increased Victim Services & VOCA	02/17/2023 - FIS 23-056	02/22/2023 - #94	24790000	N/A
60	Department of Justice	Website Update and Modernization	03/24/2023 - FIS 23-100	03/22/2023 - #114	28270000	N/A
61	Department of Labor	SWEEP - OnBase System Improvements	10/14/2022 - FIS 22-353	10/19/2022 - #42	26800000	N/A
62	Department of Military Affairs and Veterans Services	SWEEP - Cloud Based Database	N/A	10/19/2022 - #36	26620000	N/A
63	Department of Military Affairs and Veterans Services	SWEEP - Automated Inventory Tracking Software	N/A	10/19/2022 - #36	26620000	N/A

	Program Name/Purpose	Fiscal Committee Approval	Governor & Council Approval	AUC	Positions to be Filled
64	Department of Natural and Cultural Resources State Parks Projects	06/08/2021 - FIS 21-143; 09/09/2022 - FIS 22-322	06/16/2021 - #93; 09/21/2022 - #76	24670000	9T3143
65	Department of Natural and Cultural Resources The Save Our Granite Stages (SOGS) Program	02/18/2022 - FIS 22-082	03/09/2022 - #62	26390000	N/A
66	Department of Natural and Cultural Resources State Parks - Historic Sites Improvements	07/22/2022 - FIS 22-266	07/27/2022 - #61	26660000	N/A
67	Department of Natural and Cultural Resources Trail Groomer and Trail GIS Mapping Tool	10/14/2022 - FIS 22-352	10/19/2022 - #59	26840000	N/A
68	Department of Natural and Cultural Resources Digital Online User Generated Review and Compliance System (DOUG R&C)	04/21/2023 - FIS 23-126	05/03/2023 - #75	TBD	N/A
69	Department of Revenue Administration SWEEP - Highspeed Scanner Investment	10/14/2022 - FIS 22-354	10/19/2022 - #32	26410000	N/A
70	Department of Revenue Administration SWEEP - RIMS CORE21 Software Improvements	10/14/2022 - FIS 22-355	10/19/2022 - #33	26760000	N/A
71	Department of Revenue Administration SWEEP - Web Application Upgrade and Enhancement	10/14/2022 - FIS 22-356	10/19/2022 - #34	26790000	N/A
72	Department of Safety School Physical Security Assessments and IPOC	06/08/2021 - FIS 21-145	06/16/2021 - #133	24740000 24800000	TMPPT6039 TMPPT6040
73	Department of Safety CDL Licensing Improvements Program	10/22/2021 - FIS 21-311	10/27/2021 - #102	24440000	9T3171 9T3172 9T3173 9T3174
74	Department of Safety First Responder Recruitment and Training Program	11/19/2021 - FIS 21-350	11/22/2021 - #101	24830000	9T3190
75	Department of Safety NHSP Forensic Biology Resources	05/20/2022 - FIS 22-201	05/18/2022 - #98A	26540000	9T3277
76	Department of Safety COVID-19 After Action Report and Improvement Plan	06/17/2022 - FIS 22-235	06/29/2022 - #165	26720000	N/A
77	Department of Safety SUD Related Public Awareness Campaign	07/22/2022 - FIS 22-270	07/27/2022 - #108	26650000	N/A
78	Department of Safety SWEEP - DOS Critical IT Investments	10/14/2022 - FIS 22-351	10/19/2022 - #93	26870000 26880000 26890000	N/A
79	Department of Safety E911 Facility Investment	11/18/2022 - FIS 22-421	11/22/2022 - #159	26920000	N/A
80	Department of Transportation SWEEP - Winter and Highway Maintenance	10/14/2022 - FIS 22-370	10/19/2022 - #23	26740000	N/A

81	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	06/08/2021 - FIS 21-156	06/16/2021 - #90	24750000	9T3101
82	Fish and Game Department	Temporary Permit Application Review Staff Support for Water Projects	08/03/2021 - FIS 21-197	08/18/2021 - #45A	24750000	9T3157 9T3159 9T3158
83	Fish and Game Department	Design and construction of three fish hatchery systems (Late Item)	04/15/2022 - FIS 22-153	04/20/2022 - #68	26490000	N/A
84	Fish and Game Department	SWEEP - IT Solutions Improvements	10/14/2022 - FIS 22-349	10/19/2022 - #55	26830000	N/A
85	Governor's Office for Emergency Relief and Recovery	Expanding and Modernizing Technology Related Programming (NCC Engineering) and Guidehouse Contract	06/08/2021 - FIS 21-146	06/16/2021 - #63	24690000	N/A
86	Governor's Office for Emergency Relief and Recovery	GOFERR Admin Budget	06/18/2021 - FIS 21-172	06/30/2021 - #93	19110000	N/A
87	Governor's Office for Emergency Relief and Recovery	Housing Needs Administration Program	08/03/2021 - FIS 21-203	08/04/2021 - #33A	24690000	N/A
88	Governor's Office for Emergency Relief and Recovery	Youth Residential Facility Improvement Program	10/22/2021 - FIS 21-283; 09/09/2022 - FIS 22-300	10/27/2021 - #62; 09/07/2022 - #63	24690000	N/A
89	Governor's Office for Emergency Relief and Recovery	LNA Recruiting and Training Program	12/17/2021 - FIS 21-391	12/22/2021 - #59	24690000	N/A
90	Governor's Office for Emergency Relief and Recovery	Career Pathways Program	02/18/2022 - FIS 22-080	03/09/2022 - #58	24690000	N/A
91	Governor's Office for Emergency Relief and Recovery	Temporary Relief for Guardian Appointments	03/18/2022 - FIS 22-115	03/23/2022 - #78	24690000	N/A
92	Governor's Office for Emergency Relief and Recovery	Veteran Housing and Retreat Center	03/18/2022 - FIS 22-116	03/23/2022 - #77	24690000	N/A
93	Governor's Office for Emergency Relief and Recovery	CCSNH Licensed Practitioner Nurse (LPN) program	04/15/2022 - FIS 22-148	04/20/2022 - #63	24690000	N/A
94	Governor's Office for Emergency Relief and Recovery	Involuntary Emergency Admissions Case Improvements	04/15/2022 - FIS 22-149	04/20/2022 - #62	24690000	N/A
95	Governor's Office for Emergency Relief and Recovery	County Nursing Home Infrastructure Program	06/17/2022 - FIS 22-237	06/15/2022 - #80B	24690000	N/A
96	Governor's Office for Emergency Relief and Recovery	Investments in SUD Facilities and Programming	07/22/2022 - FIS 22-268	07/27/2022 - #52	24690000	N/A

Attachment A

			For Board Council Approval	AU	Positions to Extend	
97	Governor's Office for Emergency Relief and Recovery	Municipal Boat Launch Investment Program	09/09/2022 - FIS 22-318	09/21/2022 - #70	24690000	N/A
98	Governor's Office for Emergency Relief and Recovery	County Emergency Equipment Investment Program	10/14/2022 - FIS 22-357	10/19/2022 - #47	24690000	N/A
99	Governor's Office for Emergency Relief and Recovery	Judicial Branch Infrastructure Investments	10/14/2022 - FIS 22-358	10/19/2022 - #48	24690000	N/A
100	Governor's Office for Emergency Relief and Recovery	Community Center Investment Program	10/14/2022 - FIS 22-359	10/19/2022 - #49	24690000	N/A
101	Judicial Council	Support for Indigent Defense	10/22/2021 - FIS 21-307	10/27/2021 - #49	24430000	N/A
102	New Hampshire Commission for Human Rights	SWEEP - Case Management and Public Information Portal	N/A	11/22/2022 - #58	26960000	N/A
103	New Hampshire Employment Security	Transportation Workforce Recruitment	10/22/2021 - FIS 21-306	10/27/2021 - #48	24460000	N/A
104	New Hampshire Employment Security	NH Emergency Medical Technician (EMT) Training Program	11/18/2022 - FIS 22-426	11/22/2022 - #56A	26940000	N/A
105	New Hampshire Insurance Department	SWEEP - Modernize critical IT Infrastructure	11/18/2022 - FIS 22-407	11/22/2022 - #59	26930000	N/A
106	New Hampshire Veterans Home	NH Veterans Home Support - Fire Suppression Improvements	09/09/2022 - FIS 22-321	09/07/2022 - #70A	26730000	N/A
107	New Hampshire Veterans Home	SWEEP- IT Infrastructure and Resident Safety Improvements	10/14/2022 - FIS 22-360	10/19/2022 - #84	26860000	N/A
108	Pease Development Authority - DPH	Pease Development Authority (PDA)	11/19/2021 - FIS 21-351	11/22/2021 - #58	24560000	N/A
109	Pease Development Authority - DPH	PDA Port Authority Investments	06/17/2022 - FIS 22-234	06/15/2022 - #80A	26600000	N/A
110	Police Standards and Training Council	PSTC A/C Replacements and Range Ventilation	06/08/2021 - FIS 21-144	06/16/2021 - #132	24880000	N/A