

# State of New Hampshire

DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Capitol Street – Room 120  
Concord, New Hampshire 03301  
(603) 271-3201 | [Office@das.nh.gov](mailto:Office@das.nh.gov)



Charles M. Arlinghaus  
Commissioner

Catherine A. Keane  
Deputy Commissioner

Sheri L. Rockburn  
Assistant Commissioner

May 29, 2025

MAC  
250

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council

State House  
Concord, New Hampshire 03301

## REQUESTED ACTION

Pursuant to RSA 14:30-a, VI and RSA 124:15, the Department of Administrative Services (DAS) is seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests on the attached list by extending the end date for funding, new positions, and/or new Class 046-Consultants, created in relation to the acceptance of ARPA SFRF funds, from June 30, 2025 to December 31, 2026, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

## EXPLANATION

The Department of Administrative Services is seeking approval, on behalf of the State Agencies listed in Attachment A, to extend the effective through date from June 30, 2025 to December 31, 2026. All items included in the attachment have been previously submitted by the respective state agency responsible for the program and approved by both the Fiscal Committee and Governor and Executive Council. In addition, the Governor's Office of Emergency Relief and Recovery (GOFERR) has reviewed the attachment and concurs with the extensions requested.

Approval of this request will allow ARPA SFRF program balances that are unspent as of June 30, 2025, as well as positions and consultants created pursuant to RSA 124:15, to carry forward into Fiscal Year 2026. The extension is in accordance with ARPA SFRF federal rules that require all funding to be spent by December 31, 2026. Any request to reallocate an existing budget or repurpose funds for new or existing projects will require future Fiscal Committee and Governor and Council approvals and are not contemplated in this item.

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

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and the Honorable Council  
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If this item is not timely approved, the State would need to issue layoff notices to employees hired into federally funded positions created under the original ARPA request; agencies would halt work on time-sensitive projects or payments on existing contracts; and ongoing programs would be unable to issue or follow through on awards. Further, each agency would then need to submit a request for approval to reauthorize the positions and funding; however, the requests might not eliminate the need to issue layoff notices in June 2025 due to layoff notice provisions.

Typically, agencies budget for known federal grants in the biennial budget process; however, these are not on-going programs but rather COVID-related grant funding that will expire on December 31, 2026. No additional funding is anticipated to be received for these projects in the FY26-FY27 biennium.

In the event that Federal Funds are no longer available. General Funds will not be requested to support these programs. The Department of Administrative Services seeks approval of this request.

Respectfully submitted,

*For*   
Charles M. Arlinghaus  
Commissioner

Attachment A

| Line | Agency/Entity                               | Program Name/Purpose   | Fiscal Committee Approval   | Governor & Council Approval  | AU#                  | Positions to Extend        |
|------|---|--|---|--|----------------------|----------------------------|
| 1    | Department of Administrative Services       | State Building HVAC Replace and Repair/Maintenance                   | 06/08/2021 - FIS 21-135;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-190                             | 06/16/2021 - #154;<br>05/31/2023 - #160;<br>05/15/2024 - #155                    | 24810000<br>24870000 | N/A                        |
| 2    | Department of Administrative Services       | Investments in Deferred Maintenance at State Facilities              | 07/22/2022 - FIS 22-267;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-190                             | 07/27/2022 - #125;<br>05/31/2023 - #160;<br>05/15/2024 - #155                    | 26640000             | N/A                        |
| 3    | Department of Administrative Services       | Cloud Migration of State ERP System                                  | 02/17/2023 - FIS 23-050;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 02/22/2023 - #100;<br>05/31/2023 - #160;<br>05/15/2024 - #154                    | 28070000             | N/A                        |
| 4    | Department of Administrative Services       | LOB - HVAC Improvements  | 06/23/2023 - FIS 23-202   | 06/28/2023 - #256  | 28430000             | N/A                        |
| 5    | Department of Administrative Services       | Statehouse Bathroom Renovation                                       | 05/17/2024 - FIS 24-183   | 05/15/2024 - #156  | 26640000             | N/A                        |
| 6    | Department of Agriculture, Markets and Food | NH Meat Processing Infrastructure and Training Investment Program    | 11/18/2022 - FIS 22-405;<br>05/19/2023 - FIS 23-166;<br>04/19/2024 - FIS 24-088;<br>09/13/2024 - FIS 24-308 | 11/22/2022 - #57;<br>05/31/2023 - #160;<br>03/13/2024 - #43;<br>09/25/2024 - #73 | 26900000             | N/A                        |
| 7    | Department of Agriculture, Markets and Food | Agriculture Support and Infrastructure                               | 09/13/2024 - FIS 24-305   | 09/25/2024 - #70   | 28370000             | N/A                        |
| 8    | Department of Business and Economic Affairs | InvestNH Program Support Staff                                       | 03/18/2022 - FIS 22-117;<br>05/19/2023 - FIS 23-166;<br>02/16/2024 - FIS 24-063                             | 03/23/2022 - #79;<br>05/31/2023 - #160;<br>02/21/2024 - #72                      | 26420000             | 9T3220<br>9T3233<br>9T3234 |
| 9    | Department of Business and Economic Affairs | InvestNH Program Fund  | 04/15/2022 - FIS 22-150;<br>05/19/2023 - FIS 23-166;<br>02/16/2024 - FIS 24-063                             | 05/04/2022 - #67;<br>05/31/2023 - #160;<br>02/21/2024 - #72                      | 26520000             | N/A                        |
| 10   | Department of Business and Economic Affairs | Implementation of Business Support Portal                            | 05/19/2023 - FIS 23-146   | 05/31/2023 - #77   | 26680000             | N/A                        |
| 11   | Department of Business and Economic Affairs | SBDCs Rural Areas  | N/A   | 05/01/2024 - #78   | 28010000             | N/A                        |
| 12   | Department of Business and Economic Affairs | OPD Housing Study  | 08/16/2024 - FIS 24-267   | 08/30/2024 - #93   | 28250000             | N/A                        |
| 13   | Department of Business and Economic Affairs | NH Healthcare Workforce Coalition - Family Medical Residency Program | 10/18/2024 - FIS 24-352   | 10/30/2024 - #54   | 28550000             | N/A                        |
| 14   | Department of Corrections                   | DOC Air Handlers & Ductwork Replacement                              | 06/08/2021 - FIS 21-137;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 06/16/2021 - #75;<br>05/31/2023 - #160;<br>05/15/2024 - #154                     | 24390000             | N/A                        |

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|------|--------------------------------------|---|---|---|----------|--|
| 15   | Department of Corrections            | Fiber Optic Cable Upgrade and Replacement               | 01/21/2022 - FIS 22-034;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 01/26/2022 - #58;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 26350000 | N/A  |
| 16   | Department of Corrections            | Air Handlers & Ductwork Replacement - Additional Funds  | 10/14/2022 - FIS 22-368;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 10/19/2022 - #43;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 24390000 | N/A  |
| 17   | Department of Corrections            | Digital Evidence & X-Ray Technology                     | 08/16/2024 - FIS 24-274   | 08/30/2024 - #72  | 28320000 | N/A  |
| 18   | Department of Environmental Services | Drinking and Wastewater Infrastructure                  | 06/08/2021 - FIS 21-138;<br>03/18/2022 - FIS 22-111;<br>05/20/2022 - FIS 22-171;<br>05/19/2023 - FIS 23-166;<br>10/19/2023 - FIS 23-287;<br>05/17/2024 - FIS 24-182;<br>09/13/2024 - FIS 24-297;<br>10/18/2024 - FIS 24-370 | 06/16/2021 - #101;<br>03/23/2022 - #83;<br>06/01/2022 - #75;<br>05/31/2023 - #160;<br>10/18/2023 - #83;<br>05/15/2024 - #154;<br>09/25/2024 - #118;<br>10/30/2024 - #67 | 24760000 | 9T3089<br>9T3090<br>9T3091<br>9T3092<br>9T3093<br>9T3094<br>9T3095<br>9T3097 |
| 19   | Department of Environmental Services | Drinking and Wastewater Infrastructure II               | 10/22/2021 - FIS 21-313;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 10/27/2021 - #86;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 24760000 | 9T3096   |
| 20   | Department of Environmental Services | LRM Permitting Positions                                | 05/20/2022 - FIS 22-179;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 06/01/2022 - #73;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 24760000 | N/A  |
| 21   | Department of Environmental Services | Investment in State and Municipal Dam Infrastructure    | 05/20/2022 - FIS 22-195;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182;<br>06/20/2024 - FIS 24-207;<br>10/18/2024 - FIS 24-367   | 06/01/2022 - #74;<br>05/31/2023 - #160;<br>05/15/2024 - #154;<br>06/26/2024 - #132;<br>10/16/2024 - #74   | 26570000 | 9T3235<br>9T3236<br>9T3237<br>9T3238   |
| 22   | Department of Environmental Services | SWEEP - Online Systems and Full time Temporary Position | 11/18/2022 - FIS 22-406;<br>05/19/2023 - FIS 23-166;<br>03/15/2024 - FIS 24-089;<br>05/17/2024 - FIS 24-182;<br>08/16/2024 - FIS 24-271;<br>10/18/2024 - FIS 24-368   | 11/22/2022 - #99;<br>05/31/2023 - #160;<br>03/13/2024 - #66;<br>05/15/2024 - #154;<br>08/30/2024 - #127;<br>10/16/2024 - #75  | 26950000 | 9T3278   |
| 23   | Department of Environmental Services | Mohawk Tannery Remediation                              | 03/15/2024 - FIS 24-090   | 03/13/2024 - #68  | 28190000 | N/A  |
| 24   | Department of Environmental Services | Cyanobacteria Mitigation                                | 04/19/2024 - FIS 24-141   | 05/01/2024 - #91  | 24760000 | N/A  |

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|------|---|---|---|--|----------|---------------------|
| 25   | Department of Environmental Services    | Drinking Water and Wastewater Projects III                      | 05/17/2024 - FIS 24-185   | 05/15/2024 - #104  | 24760000 | N/A                 |
| 26   | Department of Environmental Services    | Drinking Water and Wastewater Projects IV                       | 09/13/2024 - FIS 24-321   | 09/25/2024 - #117  | 24760000 | N/A                 |
| 27   | Department of Health and Human Services | Mental Health System Service Improvements (BHIP)                | 06/08/2021 - FIS 21-139;<br>09/09/2022 - FIS 22-314;<br>05/19/2023 - FIS 23-166;<br>06/20/2024 - FIS 24-218                             | 06/16/2021 - #13;<br>09/07/2022 - #16A;<br>05/31/2023 - #160;<br>06/26/2024 - #8                     | 24650000 | N/A                 |
| 28   | Department of Health and Human Services | Bureau of Family Assistance Call Center                         | 06/18/2021 - FIS 21-169;<br>06/17/2022 - FIS 22-230;<br>03/24/2023 - FIS 23-106;<br>05/19/2023 - FIS 23-166;<br>09/13/2024 - FIS 24-284 | 06/30/2021 - #7;<br>06/15/2022 - #12;<br>03/22/2023 - #20A;<br>05/31/2023 - #160;<br>09/25/2024 - #6 | 24650000 | N/A                 |
| 29   | Department of Health and Human Services | Healthcare Workforce Capacity - Underserved Populations         | 08/20/2021 - FIS 21-243;<br>05/19/2023 - FIS 23-166;<br>01/19/2024 - FIS 24-008;<br>05/17/2024 - FIS 24-182                             | 08/18/2021 - #14;<br>05/31/2023 - #160;<br>01/31/2024 - #8;<br>05/15/2024 - #154                     | 24650000 | 9T3160              |
| 30   | Department of Health and Human Services | Early Intervention and Prevention Behavior Health Support (DBH) | 11/19/2021 - FIS 21-354;<br>01/27/2023 - FIS 23-028;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 11/22/2021 - #12;<br>02/08/2023 - #14;<br>05/31/2023 - #160;<br>05/15/2024 - #154                    | 24650000 | N/A                 |
| 31   | Department of Health and Human Services | Early Childhood Mental Health Support                           | 11/19/2021 - FIS 21-355;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 11/22/2021 - #11;<br>05/31/2023 - #160;<br>05/15/2024 - #154   | 24650000 | N/A                 |
| 32   | Department of Health and Human Services | COVID-19 Supplies and Equipment Storage (Warehouse Lease)       | 03/18/2022 - FIS 22-113;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 03/23/2022 - #13;<br>05/31/2023 - #160;<br>05/15/2024 - #154   | 24650000 | N/A                 |
| 33   | Department of Health and Human Services | Investment in SUD Related Services and Prevention Efforts       | 07/22/2022 - FIS 22-269;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 07/27/2022 - #52;<br>05/31/2023 - #160;<br>05/15/2024 - #154   | 24650000 | N/A                 |
| 34   | Department of Health and Human Services | SWEEP - Incident Management System Improvements                 | 10/14/2022 - FIS 22-364;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 10/19/2022 - #10;<br>05/31/2023 - #160;<br>05/15/2024 - #154   | 24650000 | N/A                 |

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|------|---|--|---|---|--|---------------------|
| 35   | Department of Health and Human Services | SWEEP - Call Center  | 10/14/2022 - FIS 22-366;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 10/19/2022 - #12;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 24650000                                     | N/A                 |
| 36   | Department of Health and Human Services | Forensic Hospital Investments                                      | 11/18/2022 - FIS 22-398;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 11/22/2022 - #11;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 24650000                                     | N/A                 |
| 37   | Department of Health and Human Services | Additional funds for Forensic Hospital Investments                 | 05/19/2023 - FIS 23-175;<br>05/17/2024 - FIS 24-182   | 05/31/2023 - #6;<br>05/15/2024 - #154   | 24650000                                     | N/A                 |
| 38   | Department of Health and Human Services | NH Hospital Security Improvements                                  | 03/15/2024 - FIS 24-092;<br>09/13/2024 - FIS 24-281   | 03/13/2024 - #18;<br>09/25/2024 - #7  | 24650000                                     | N/A                 |
| 39   | Department of Health and Human Services | Easter Seals NH Farnum Center                                      | 03/15/2024 - FIS 24-094;<br>09/13/2024 - FIS 24-281   | 03/13/2024 - #7;<br>09/25/2024 - #7   | 24650000                                     | N/A                 |
| 40   | Department of Health and Human Services | YDC Construction Add'l Funds                                       | 10/18/2024 - FIS 24-353   | 10/30/2024 - #6   | 24650000                                     | N/A                 |
| 41   | Department of Health and Human Services | Support Pregnant Mothers Experiencing Mental Health Challenges     | 10/18/2024 - FIS 24-357   | 10/30/2024 - #17  | 24650000                                     | N/A                 |
| 42   | Department of Information Technology    | ARP Cloud Services, Continuity of Operation, IT, and Cybersecurity | 06/08/2021 - FIS 21-141;<br>05/19/2023 - FIS 23-166;<br>02/16/2024 - FIS 24-043;<br>05/17/2024 - FIS 24-182;<br>10/18/2024 - FIS 24-324 | 06/16/2021 - #68;<br>05/31/2023 - #160;<br>02/21/2024 - #50;<br>05/15/2024 - #154;<br>10/16/2024 - #33    | 24540000<br>24420000<br>24600000<br>24480000 | N/A                 |
| 43   | Department of Information Technology    | Cyber Insurance/Protection Program                                 | 03/18/2022 - FIS 22-114;<br>05/19/2023 - FIS 23-166;<br>06/20/2024 - FIS 24-211   | 03/23/2022 - #57;<br>05/31/2023 - #160;<br>06/26/2024 - #77   | 26410000                                     | N/A                 |
| 44   | Department of Information Technology    | State Licensing Portal Modernization                               | 07/22/2022 - FIS 22-265;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182;<br>06/20/2024 - FIS 24-208;<br>09/13/2024 - FIS 24-319 | 07/27/2022 - #29;<br>05/31/2023 - #160;<br>05/15/2024 - #154;<br>06/26/2024 - #76;<br>09/25/2024 - #58    | 26630000                                     | N/A                 |
| 45   | Department of Justice                   | Grant Aid - COVID 19 Relaxed Restrictions                          | 06/18/2021 - FIS 21-168;<br>02/18/2022 - FIS 22-065;<br>07/22/2022 - FIS 22-253;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182 | 06/30/2021 - #173;<br>02/16/2022 - #121;<br>07/27/2022 - #120;<br>05/31/2023 - #160;<br>05/15/2024 - #154 | 24590000                                     | N/A                 |

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|------|--|---|---|---|----------------------|------------------------|
| 46   | Department of Justice                        | Support for Increased Victim Services & VOCA                          | 09/17/2021 - FIS 21-252;<br>02/18/2022 - FIS 22-064;<br>07/22/2022 - FIS 22-254;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182 | 10/13/2021 - #92A;<br>02/16/2022 - #123;<br>07/27/2022 - #121;<br>05/31/2023 - #160;<br>05/15/2024 - #154 | 24790000             | N/A                    |
| 47   | Department of Justice                        | Support for Increased Victim Services & VOCA                          | 02/17/2023 - FIS 23-056;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 02/22/2023 - #94;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 24790000             | N/A                    |
| 48   | Department of Labor                          | SWEEP - OnBase System Improvements                                    | 10/14/2022 - FIS 22-353;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 10/19/2022 - #42;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 26800000             | N/A                    |
| 49   | Department of Natural and Cultural Resources | State Parks Projects  | 06/08/2021 - FIS 21-143;<br>09/09/2022 - FIS 22-322;<br>05/19/2023 - FIS 23-166;<br>11/09/2023 - FIS 23-321;<br>05/17/2024 - FIS 24-182 | 06/16/2021 - #93;<br>09/21/2022 - #76;<br>05/31/2023 - #160;<br>11/08/2023 - #83;<br>05/15/2024 - #154    | 24670000             | 9T3143                 |
| 50   | Department of Natural and Cultural Resources | State Parks - Historic Sites Improvements                             | 07/22/2022 - FIS 22-266;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 07/27/2022 - #61;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 26660000             | N/A                    |
| 51   | Department of Natural and Cultural Resources | Trail Groomer and Trail GIS Mapping Tool                              | 10/14/2022 - FIS 22-352;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 10/19/2022 - #59;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 26840000             | N/A                    |
| 52   | Department of Natural and Cultural Resources | Digital Online User Generated Review and Compliance System (DOUG R&C) | 04/21/2023 - FIS 23-126;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 05/03/2023 - #75;<br>05/31/2023 - #160;<br>05/15/2024 - #154  | 28410000             | N/A                    |
| 53   | Department of Natural and Cultural Resources | Infrastructure Improvements Parks&Rec Paving                          | 06/23/2023 - FIS 23-201;<br>10/18/2024 - FIS 24-363   | 06/28/2023 - #142;<br>10/16/2024 - #49  | 28440000             | N/A                    |
| 54   | Department of Natural and Cultural Resources | OHRV/Snowmobile Trails Repair   | 04/19/2024 - FIS 24-145   | 05/01/2024 - #85  | 28020000             | N/A                    |
| 55   | Department of Natural and Cultural Resources | DataCheck Tool  | 01/30/2025 - FIS 25-036   | 04/23/2025 - #61  | 28560000             | N/A                    |
| 56   | Department of Safety                         | School Physical Security Assessments and IPOC                         | 06/08/2021 - FIS 21-145;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182   | 06/16/2021 - #133;<br>05/31/2023 - #160;<br>05/15/2024 - #154   | 24740000<br>24800000 | TMPPT6039<br>TMPPT6040 |

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|------|--------------------------|--|---|--|----------------------------------|--------------------------------------|
| 57   | Department of Safety     | CDL Licensing Improvements Program                                   | 10/22/2021 - FIS 21-311;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 10/27/2021 - #102;<br>05/31/2023 - #160;<br>05/15/2024 - #154                      | 24440000                         | 9T3171<br>9T3172<br>9T3173<br>9T3174 |
| 58   | Department of Safety     | SWEEP - DOS Critical IT Investments                                  | 10/14/2022 - FIS 22-351;<br>05/19/2023 - FIS 23-166;<br>06/20/2024 - FIS 24-210                             | 10/19/2022 - #93;<br>05/31/2023 - #160;<br>05/15/2024 - #139                       | 26870000<br>26880000<br>26890000 | N/A                                  |
| 59   | Department of Safety     | E911 Facility Investment   | 11/18/2022 - FIS 22-421;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 11/22/2022 - #159;<br>05/31/2023 - #160;<br>05/15/2024 - #154                      | 26920000                         | N/A                                  |
| 60   | Department of Safety     | Mental Health Resiliency for First Responders                        | 05/19/2023 - FIS 23-174   | 05/17/2023 - #99A  | 28420000                         | N/A                                  |
| 61   | Department of Safety     | Statewide Security Enhancements                                      | 02/16/2024 - FIS 24-046;<br>09/13/2024 - FIS 24-286   | 02/21/2024 - #136;<br>09/25/2024 - #149  | 28110000                         | N/A                                  |
| 62   | Department of Safety     | Statewide Security Enhancements                                      | 03/15/2024 - FIS 24-097;<br>09/13/2024 - FIS 24-286   | 03/13/2024 - #97;<br>09/25/2024 - #149   | 28110000                         | N/A                                  |
| 63   | Department of Safety     | Southwestern NH District Fire Mutual Aid                             | 09/13/2024 - FIS 24-313   | 09/25/2024 - #152  | 28490000                         | N/A                                  |
| 64   | Department of Safety     | Capital Area Mutual Aid Fire Compact                                 | 09/13/2024 - FIS 24-314   | 09/25/2024 - #153  | 28500000                         | N/A                                  |
| 65   | Department of Safety     | Town of Kensington Fire Department - HVAC Updates                    | N/A   | 10/16/2024 - #107  | 28530000                         | N/A                                  |
| 66   | Department of Safety     | Town of Hampton Falls Public Safety - HVAC Improvement               | N/A   | 10/16/2024 - #108  | 28540000                         | N/A                                  |
| 67   | Department of Safety     | E911 Facility Investment Add'l Fund                                  | 10/18/2024 - FIS 24-341   | 10/30/2024 - #101  | 26920000                         | N/A                                  |
| 68   | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 06/08/2021 - FIS 21-156;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 06/16/2021 - #90;<br>05/31/2023 - #160;<br>05/15/2024 - #154                       | 24750000                         | 9T3101                               |
| 69   | Fish and Game Department | Temporary Permit Application Review Staff Support for Water Projects | 08/03/2021 - FIS 21-197;<br>05/19/2023 - FIS 23-166;<br>10/19/2023 - FIS 23-286;<br>05/17/2024 - FIS 24-182 | 08/18/2021 - #45A;<br>05/31/2023 - #160;<br>10/18/2023 - #62;<br>05/15/2024 - #154 | 24750000                         | 9T3157<br>9T3158<br>9T3159           |

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| Line | Agency/Entity                                       | Program Name/Purpose   | Fiscal Committee Approval   | Governor & Council Approval   | AU #     | Positions to Extend |
|------|---|--|---|---|----------|---------------------|
| 70   | Fish and Game Department                            | Design and construction of three fish hatchery systems (Late Item)                           | 04/15/2022 - FIS 22-153;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-186;<br>09/13/2024 - FIS 24-323 | 04/20/2022 - #68;<br>05/31/2023 - #160;<br>05/15/2024 - #94;<br>09/25/2024 - #100 | 26490000 | N/A                 |
| 71   | Fish and Game Department                            | SWEEP - IT Solutions Improvements  | 10/14/2022 - FIS 22-349;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 10/19/2022 - #55;<br>05/31/2023 - #160;<br>05/15/2024 - #154                      | 26830000 | N/A                 |
| 72   | Fish and Game Department                            | Cont' Funding for 4 Temp FT  | 05/19/2023 - FIS 23-176   | 05/31/2023 - #86  | 24750000 | N/A                 |
| 73   | Governor's Office for Emergency Relief and Recovery | Youth Residential Facility Improvement Program   | 10/22/2021 - FIS 21-283;<br>09/09/2022 - FIS 22-300;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182 | 10/27/2021 - #62;<br>09/07/2022 - #63;<br>05/31/2023 - #160;<br>05/15/2024 - #154 | 24690000 | N/A                 |
| 74   | Governor's Office for Emergency Relief and Recovery | Career Pathways Program  | 02/18/2022 - FIS 22-080;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 03/09/2022 - #58;<br>05/31/2023 - #160;<br>05/15/2024 - #154                      | 24690000 | N/A                 |
| 75   | Governor's Office for Emergency Relief and Recovery | Temporary Relief for Guardian Appointments   | 03/18/2022 - FIS 22-115;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 03/23/2022 - #78;<br>05/31/2023 - #160;<br>05/15/2024 - #154                      | 24690000 | N/A                 |
| 76   | Governor's Office for Emergency Relief and Recovery | Veteran Housing and Retreat Center   | 03/18/2022 - FIS 22-116;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 03/23/2022 - #77;<br>05/31/2023 - #160;<br>05/15/2024 - #154                      | 24690000 | N/A                 |
| 77   | Governor's Office for Emergency Relief and Recovery | CCSNH Licensed Practitioner Nurse (LPN) program  | 04/15/2022 - FIS 22-148;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 04/20/2022 - #63;<br>05/31/2023 - #160;<br>05/15/2024 - #154                      | 24690000 | N/A                 |
| 78   | Governor's Office for Emergency Relief and Recovery | Involuntary Emergency Admissions Case Improvements   | 04/15/2022 - FIS 22-149;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 04/20/2022 - #62;<br>05/31/2023 - #160;<br>05/15/2024 - #154                      | 24690000 | N/A                 |
| 79   | Governor's Office for Emergency Relief and Recovery | County Nursing Home Infrastructure Program   | 06/17/2022 - FIS 22-237;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 06/15/2022 - #80B;<br>05/31/2023 - #160;<br>05/15/2024 - #154                     | 24690000 | N/A                 |
| 80   | Governor's Office for Emergency Relief and Recovery | Investments in SUD Facilities and Programming<br>-Pregnant & Parenting Residential Treatment | 07/22/2022 - FIS 22-268;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182                             | 07/27/2022 - #52;<br>05/31/2023 - #160;<br>05/15/2024 - #154                      | 24690000 | N/A                 |

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| Line | Agency/Entity                                       | Program Name/Purpose   | Fiscal Committee Approval   | Governor & Council Approval                                  | AU #     | Positions to Extend |
|------|---|--|---|--|----------|---------------------|
| 81   | Governor's Office for Emergency Relief and Recovery | Guidehouse Contract Extension  | 05/19/2023 - FIS 23-162   | 05/17/2023 - #46   | 24690000 | N/A                 |
| 82   | Governor's Office for Emergency Relief and Recovery | Municipal Boat Launch Investment Program                               | 09/09/2022 - FIS 22-318;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182 | 09/21/2022 - #70;<br>05/31/2023 - #160;<br>05/15/2024 - #154 | 24690000 | N/A                 |
| 83   | Governor's Office for Emergency Relief and Recovery | Judicial Branch Infrastructure Investments                             | 10/14/2022 - FIS 22-358;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-182 | 10/19/2022 - #48;<br>05/31/2023 - #160;<br>05/15/2024 - #154 | 24690000 | N/A                 |
| 84   | Governor's Office for Emergency Relief and Recovery | Community Center Investment Program                                    | 10/14/2022 - FIS 22-359;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-187 | 10/19/2022 - #49;<br>05/31/2023 - #160;<br>05/15/2024 - #87  | 24690000 | N/A                 |
| 85   | Governor's Office for Emergency Relief and Recovery | Involuntary Emergency Admissions Case Improvements                     | 06/23/2023 - FIS 23-200;<br>05/17/2024 - FIS 24-182                             | 06/28/2023 - #115;<br>05/15/2024 - #154                      | 24690000 | N/A                 |
| 86   | Governor's Office for Emergency Relief and Recovery | NHJB Court Security Upgrades   | 02/16/2024 - FIS 24-041   | 02/21/2024 - #66   | 24690000 | N/A                 |
| 87   | Governor's Office for Emergency Relief and Recovery | Volunteer NH   | 02/16/2024 - FIS 24-042   | 02/21/2024 - #65   | 24690000 | N/A                 |
| 88   | Governor's Office for Emergency Relief and Recovery | CASA of NH - IT Upgrades   | 03/15/2024 - FIS 24-091   | 03/27/2024 - #47   | 24690000 | N/A                 |
| 89   | Governor's Office for Emergency Relief and Recovery | Mark Stebbins Community Center   | 05/17/2024 - FIS 24-188   | 05/15/2024 - #86   | 24690000 | N/A                 |
| 90   | Governor's Office for Emergency Relief and Recovery | White Mountain Community College Nursing & Early Childhood Development | 05/17/2024 - FIS 24-193   | 05/29/2024 - #65   | 24690000 | N/A                 |
| 91   | Governor's Office for Emergency Relief and Recovery | Lisbon Early Learning Center   | 09/13/2024 - FIS 24-315   | 09/25/2024 - #92   | 24690000 | N/A                 |
| 92   | Governor's Office for Emergency Relief and Recovery | Meals on Wheels Hillsborough County                                    | 09/13/2024 - FIS 24-316   | 09/25/2024 - #91   | 24690000 | N/A                 |
| 93   | Governor's Office for Emergency Relief and Recovery | Southern NH Services CAP Deferred Maintenance                          | 09/13/2024 - FIS 24-317   | 09/25/2024 - #90   | 24690000 | N/A                 |
| 94   | Governor's Office for Emergency Relief and Recovery | Next Step Living Center  | 09/13/2024 - FIS 24-318   | 09/25/2024 - #89   | 24690000 | N/A                 |
| 95   | Governor's Office for Emergency Relief and Recovery | Manchester Animal Shelter  | 10/18/2024 - FIS 24-320   | 10/30/2024 - #50   | 24690000 | N/A                 |

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| Line | Agency/Entity                                       | Program Name/Purpose  | Fiscal Committee Approval   | Governor & Council Approval   | AU #                 | Positions to Extend |
|------|---|---|---|---|----------------------|---------------------|
| 96   | Governor's Office for Emergency Relief and Recovery | Brain Injury Association of NH  | 10/18/2024 - FIS 24-333   | 10/30/2024 - #49  | 24690000             | N/A                 |
| 97   | Governor's Office for Emergency Relief and Recovery | Lakes Region Community Developers   | 10/18/2024 - FIS 24-355   | 10/30/2024 - #48  | 24690000             | N/A                 |
| 98   | Governor's Office for Emergency Relief and Recovery | Victoria's Victory Foundation   | 10/18/2024 - FIS 24-360   | 10/30/2024 - #47  | 24690000             | N/A                 |
| 99   | Governor's Office for Emergency Relief and Recovery | DHHS - YDC Construction<br>DHHS - Hampstead Hospital Facility Renovations<br>DHHS - Therapeutic Transitional Housing (NFI)<br>DES - Lakes Association Cyanobacteria<br>DOC - Men's Prison HVAC<br>GOFERR - Strafford County Courthouse Roof<br>DAS - Deferred Maintenance Annex Renovation<br>DAS - Deferred Maintenance Statehouse Bathrooms | 10/18/2024 - FIS 24-371   | 10/30/2024 - #51  | Various              | N/A                 |
| 100  | Governor's Office for Emergency Relief and Recovery | New Hampshire Housing Finance Authority "Waterfall"   | 10/18/2024 - FIS 24-372   | 10/30/2024 - #52  | 24690000             | N/A                 |
| 101  | Governor's Office for Emergency Relief and Recovery | Boys and Girls Club of Greater Nashua   | N/A   | 11/13/2024 - #68A   | 24690000             | N/A                 |
| 102  | Judicial Council                                    | Ingident Defense Case Management System   | 05/17/2024 - FIS 24-178   | 05/15/2024 - #57  | 28040000             | N/A                 |
| 103  | New Hampshire Commission for Human Rights           | SWEEP - Case Management and Public Information Portal   | N/A   | 11/22/2022 - #58;<br>05/31/2023 - #160;<br>05/15/2024 - #154                        | 26960000             | N/A                 |
| 104  | New Hampshire State Commission on Aging             | Community Transportation Needs Assessment & Planning  | 03/15/2024 - FIS 24-095;<br>09/13/2024 - FIS 24-311   | 03/13/2024 - #40;<br>09/25/2024 - #60   | 28230000             | N/A                 |
| 105  | Police Standards and Training Council               | PSTC A/C Replacements and Range Ventilation   | 06/08/2021 - FIS 21-144;<br>05/19/2023 - FIS 23-166;<br>05/17/2024 - FIS 24-180;<br>10/18/2024 - FIS 24-338 | 06/16/2021 - #132;<br>05/31/2023 - #160;<br>05/15/2024 - #133;<br>10/16/2024 - #105 | 24880000<br>24820000 | N/A                 |