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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF THE COMMISSIONER

Lori A. Weaver
Commissioner

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May 8, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenue, and RSA 124:15, Positions Restricted, authorize the Department of Health and Human Services to amend accept and expend items of federal funds related to the COVID-19 pandemic, by extending the end dates for funding and for temporary full-time positions of the grant awards and positions identified in Attachment A to June 30, 2026, effective upon approval of the Fiscal Committee and the Governor and Executive Council. 100% Federal Funds.

EXPLANATION

The Department of Health and Human Services is requesting authorization to extend the effective date of the attached items from the current completion date of June 30, 2025, to June 30, 2026. All items in Attachment A have been previously submitted and approved by both Fiscal Committee and the Governor and Executive Council.

This request serves only to authorize program balances that are unspent as of June 30, 2025, as well as positions created pursuant to RSA 124:15 to carry forward into State Fiscal Year 2026. Any request to reallocate an existing budget or repurpose funds for a new or existing project will require future Fiscal Committee and Governor and Executive Council approvals.

These funds were not included in the Department's budget submission for the upcoming biennial budget ending June 30, 2025. The Department did not include these funds because budget guidance was issued in August 2024 that instructed the Department to exclude all COVID-related funding from the budget submission for State Fiscal Years 2026 and 2027.

If this item is not approved, the Department would likely need to issue layoff notices to employees hired into these federally funded positions, created under the original request. The Department would also need

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to halt time-sensitive projects. The Department would then need to submit a retroactive request to July 1, 2025, for approval to reauthorize the positions and funding; however the retroactive requests would likely not eliminate the need to issue layoff notices in June 2025.

In the event that Federal Funds are no longer available, General Funds will not be requested to support these programs.

Respectfully Submitted,

A handwritten signature in black ink that reads "Lori Weaver". The signature is written in a cursive, flowing style.

Lori A. Weaver
Commissioner

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval of Grant Award	Governor & Council Approval of Grant Award	AU #	Positions to Extend	Position Filled or Vacant	Current Fiscal/G&C End Date
1	Department of Health and Human Services	Federal Funds from the CDC, entitled Epidemiology and Laboratory Capacity (ELC) to fund the Infection Prevention and Control Program under the Coronavirus Aid, Relief, and Economic Security Act.	01/14/2022 - FIS 21-371 05/20/2022 - FIS 22-169 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	12/22/2021 - #28 06/01/2022 - #23 05/31/2023 - #161 06/26/2024 - #7	19360000	N/A	N/A	06/30/2025
2	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Data Modernization as mandated by the Coronavirus Aid, Relief and Economic Security Act of 2020	01/14/2022 - FIS 21-365 05/19/2023 - FIS 23-167 12/15/2023 - FIS 23-362 06/20/2024 - FIS 24-219	01/26/2022 - #17 05/31/2023 - #161 12/20/2023 - #13 06/26/2024 - #7	21800000	N/A	N/A	06/30/2025
3	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) to fund Advanced Molecular Detection (AMD) Sequencing and Analytics and Strengthening PHL Preparedness as mandated by the American Rescue Plan	09/17/2021 - FIS 21-270 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	09/15/2021 - #9A 05/31/2023 - #161 06/26/2024 - #7	24550000	N/A	N/A	06/30/2025
4	Department of Health and Human Services	American Rescue Plan Act (ARPA) funds from the U.S. Department of Health and Human Services, Administration for Children and Families program	09/17/2021 - FIS 21-249 05/19/2023 - FIS 23-167	09/15/2021 - #16B 05/31/2023 - #161	24640000	N/A	N/A	06/30/2025
5	Department of Health and Human Services	ARPA (CDC) to fund the Public Health Crisis Response Workforce Development program 2 new positions for COVID-19 Workforce Development	01/21/2022 - FIS 22-016 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	01/26/2022 - #15 05/31/2023 - #161 06/26/2024 - #7	24680000	9T3168 9T3169	Vacant Filled	06/30/2025
6	Department of Health and Human Services	Substance Abuse and Mental Health Services Administration (SAMHSA), entitled Block Grants for Community Mental Health Services and Substance Abuse Prevention & Treatment Block Grant. ARPA funds.	11/19/2021 - FIS 21-340 05/19/2023 - FIS 23-167	11/22/2021 - #21 05/31/2023 - #161	24850000	N/A	N/A	06/30/2025
7	Department of Health and Human Services	Funds from the Centers for Disease Control and Prevention (CDC) to fund the Immunization Program as mandated by the American Rescue Plan	11/19/2021 - FIS 21-353 05/19/2023 - FIS 23-167	11/10/2021 - Late Item A 05/31/2023 - #161	24950000	9T3124 9T3123 9T3129 9T3138 9T3122 9T3130 9T3125	Filled Vacant Filled Filled Filled Vacant Filled	06/30/2025
8	Department of Health and Human Services	Strengthening STD Prevention and Control program as mandated by the American Rescue Plan.	09/17/2021 - FIS 21-257 05/19/2023 - FIS 23-167	09/15/2021 - #9C 05/31/2023 - #161	24960000	N/A	N/A	06/30/2025
9	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program. 5 FTT positions extended.	03/18/2022 - FIS 22-103 05/19/2023 - FIS 23-167	03/23/2022 - #20 05/31/2023 - #161	24960000	9T3152 9T3153 9T3154 9T3155 9T3156	Filled Filled Filled Filled Vacant	06/30/2025
10	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening STD Prevention and Control program.	08/11/2023 - FIS-23-224	09/06/2023 - #12	24960000	N/A	N/A	06/30/2025
11	Department of Health and Human Services	Federal Family Violence Prevention and Services Act (FVPSA) Grant- American Rescue Plan Act (ARPA) of 2021	12/17/2021 - FIS 21-377 05/19/2023 - FIS 23-167	12/22/2021 - #19 05/31/2023 - #161	26030000	N/A	N/A	06/30/2025

Attachment A

Line	Agency/Entity	Program Name/Purpose	Fiscal Committee Approval of Grant Award	Governor & Council Approval of Grant Award	AU #	Positions to Extend	Position Filled or Vacant	Current Fiscal/G&C End Date
12	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	12/17/2021 - FIS 21-378 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	12/22/2021 - #15 05/31/2023 - #161 06/26/2024 - #7	26040000	N/A	N/A	06/30/2025
13	Department of Health and Human Services	Elder Justice Act ARP grant funds from the Administration for Community Living	05/17/2025 - FIS 24-153 10/18/2024 - FIS 24-361	05/15/2024 - #12 10/16/2024 - #16	26040000	N/A	N/A	06/30/2025
14	Department of Health and Human Services	ARPA - federal Family Violence Prevention and Services Act Grant-American Rescue Plan Act (ARPA) of 2021; Subtitle E	02/18/2022 - FIS 22-045 05/19/2023 - FIS 23-167	02/16/2022 - #18 05/31/2023 - #161	26370000	N/A	N/A	06/30/2025
15	Department of Health and Human Services	ARPA - (CDC) to fund the Strengthening Healthcare Associated Infections / Antimicrobial Resistance Program (SHARP) FTT position extended.	03/18/2022 - FIS 22-102 05/19/2023 - FIS 23-167 01/19/2024 - FIS 24-025 06/20/2024 - FIS 24-219	03/23/2022 - #17 05/31/2023 - 161 01/31/2024 - #15 06/26/2024 - #7	26450000	9T3077	Vacant	6/30/2025
16	Department of Health and Human Services	WIC Technology ARPA	08/11/2023 - FIS 23-221	08/23/2023 - #18	26980000	N/A	N/A	6/30/2025
17	Department of Health and Human Services	Governor authorized the DHHS, DPHS, to accept funds from the CDC, entitled ELC under the ARP Act - AMD, WGS, NWSS	01/27/2023 - FIS 23-029 05/19/2023 - FIS 23-167 06/20/2024 - FIS 24-219	02/08/2023 - #31 05/31/2023 - #161 06/26/2024 - #7	26990000	N/A	N/A	6/30/2025
18	Department of Health and Human Services	WIC Modernization ARPA	01/19/2024 - FIS 24-012	01/31/2024 - #16	62900000	N/A	N/A	6/30/2025
19	Department of Health and Human Services	ELC & Lab Capacity BP4 NWSS ARPA	04/19/2024 - FIS 24-134	05/01/2024 - #12	67160000	N/A	N/A	6/30/2025