New Hampshire
Department of Agriculture, Markets, and Food

Shawn N. Jasper, Commissioner

31

May 19, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Department of Agriculture, Markets, and Food (NHDAMF), Integrated Pest Management to budget and expend balance forward revenue totaling $12,532 to cover the salaries for five full time employees, effective upon Governor and Council approval through June 30, 2025. **100% Other Funds – Integrated Pest Management**

Funds are to be budgeted in the following account: 02-18-18-183010-21820000 Integrated Pest Management

Class	Description	FY25 Current Budget	Requested Action	FY25 Requested Revised Budget
001-403398-68	Transfers From Other Agency	$19,230	$0	$19,230
005-407586-12	Private Local Funds	$1,078,351	$12,532	$1,090,883
	Total Revenue	**$1,097,581**	**$12,532**	**$1,110,113**
010-500100	Personal Services Perm Clas	$390,426	$12,532	$402,958
020-500200	Current Expenses	$1,350	$0	$1,350
039-500188	Telecommunications	$1,536	$0	$1,536
040-500800	Indirect Cost	$84,093	$0	$84,093
042-500620	Additional Fringe Benefits	$35,000	$0	$35,000
049-584914	Transfer to Other State Agency	$308	$0	$308
060-500601	Benefits	$223,946	$0	$223,946
075-500590	Grants Subsidies and Relief	$224,722	$0	$224,722
103-502664	Contracts for Op Services	$136,200	$0	$136,200
	Total Expenses	**$1,097,581**	**$12,532**	**$1,110,113**

EXPLANATION

The Department of Agriculture, Markets, and Food, Integrated Pest Management is requesting approval of this budget and expend to cover the projected short fall in salaries for Fiscal Year 2025 attributed to insufficient funds budgeted based on the expenditure's year to date and the calculations of the remaining payroll schedule for State Fiscal year 2025 with the last check to be issued June 27, 2025.

Funds will be allocated as follows:

Class 10 – Personal Services Perm Class - increase appropriations to cover the projected short fall in salaries.

Respectfully Submitted,

Shawn N. Jasper
Commissioner