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Lori A. Weaver
Commissioner

Marie E. Noonan
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION FOR CHILDREN, YOUTH & FAMILIES

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May 15, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division for Children, Youth and Families, to Budget and Expend $3,882 of revenue to provide continuity to support the Campus Store located at Sununu Youth Services Center (SYSC) and revenues from the SYSC Resident Benefit fund. Effective upon Governor and Council approval through June 30, 2027. 100% Other Funds.

Funding is to be budgeted in

05-95-42-421510-71140000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS: DIV CHILDREN, YOUTH AND FAMILIES, SUNUNU YOUTH SERVICES CENTER, STORE AND SPECIAL PROJECTS

Class/ Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
Revenue				
003-402162-44	Other Funds	$ 25,550	$ 3,882	$ 29,432
009-403620-44	Other Funds	$ 2,389		$ 2,389
	General Funds	$ -	$ -	$ -
	Total Revenue:	**$ 27,939**	**$ 3,882**	**$ 31,821**
Expense				
020-500200	Current Expenses	$ 27,939	$ 3,882	$ 31,821
	Total Expense:	**$ 27,939**	**$ 3,882**	**$ 31,821**

EXPLANATION

This request will allow SYSC to carry forward and expend the SYSC Resident Benefit Fund and revenue from the Campus Store. Donations to the SYSC Resident Benefit Fund are used to support the emotional, physical, and cognitive development of youth, including for special events and holidays.

The Campus Store is a component of educational and behavioral management programming, providing opportunities to learn transactional life skills and receive incentives for positive behavior. Youth may

complete simple chores and earn an allowance to use for items at the store. Family members may also add additional funds into the youth's account which may also be used by the youth.

Should the Governor and Council not authorize this request, the residents of SYSC would not have funding for items such as holiday gifts or sports equipment, and the Campus Store would be permanently closed, eliminating the opportunity to earn incentives for positive behavior.

Area served: Sununu Youth Services Center

Respectfully Submitted,

for:

Lori A. Weaver
Commissioner