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THE STATE OF NEW HAMPSHIRE
 JUDICIAL COUNCIL
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May 6, 2025

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte
 And the Honorable Executive Council
 State House
 Concord, N.H. 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 9:16-a, authorize the Judicial Council to transfer funds in the amount of \$600,000 from Accounting Unit 1093 to Accounting Unit 1103 for costs associated with services other than counsel, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. 100% General Funds.

02-07-07-070010-10930000 ADMINISTRATION OF JUSTICE AND PUBLIC PROTECTION, JUDICIAL COUNCIL, CONTRACT COUNSEL

CLASS OBJ	CLASS TITLE	CURRENT MODIFIED BUDGET	INCREASE/ (DECREASE) AMOUNT	REVISED MODIFIED BUDGET
	General Funds	\$3,110,483	(\$600,000)	\$2,510,483
	Total Revenue	\$3,110,483	(\$600,000)	\$2,510,483
067-500557	Training of Providers	\$3,000	\$0	\$3,000
102-500731	Contracts for Program Services	\$3,107,483	(\$600,000)	\$2,507,483
	Total Expenses	\$3,110,483	(\$600,000)	\$2,510,483

02-07-07-070010-11030000 ADMINISTRATION OF JUSTICE AND PUBLIC PROTECTION, JUDICIAL COUNCIL, ANCILLARY NON-COUNSEL SERVICES

CLASS OBJ	CLASS TITLE	CURRENT MODIFIED BUDGET	INCREASE/ (DECREASE) AMOUNT	REVISED MODIFIED BUDGET
	General Funds	\$3,430,010	\$600,000	\$4,030,010
	Total Revenue	\$3,430,010	\$600,000	\$4,030,010
108-500732	Provider Payments	\$3,430,010	\$600,000	\$4,030,010
	Total Expenses	\$3,430,010	\$600,000	\$4,030,010

EXPLANATION

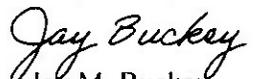
The Judicial Council requests approval of this transfer to ensure funds are available to cover projected costs related to services other than counsel. These funds are necessary to cover higher costs for services other than counsel that are authorized by the courts. There has been an increase in evaluation related costs generally, including costs from increased reliance upon these funds to cover competency evaluations.

There are funds available in the Contract Counsel accounting unit (10930000), Class 102, Contracts for Program Services due to the trend of fewer attorneys taking contracts through the Judicial Council. Funds are being transferred to Class 108, Provider Payments, in accounting units 11030000, Ancillary Non-Counsel Services.

The following is provided in accordance with the Budget Officer's instructional memorandum, dated April 17, 1985, in support of the requested actions:

1. Does the transfer involve continuing programs or one-time projects?
Transfers are for continuing programs.
2. Is this transfer required to maintain existing program level or will it increase program level?
Transfers are to maintain existing program levels.
3. Cite any requirements, which make this program necessary.
New Hampshire Constitution, Article 15
RSA 170-C, RSA 463, RSA 169-C:15:III(a), RSA 464-A:6
4. Identify the source of funds on all accounts listed on this transfer.
100% General Funds.
5. Will there be an effect on revenue if this transfer is approved or disapproved?
No.
6. Are funds expected to lapse if this transfer is not approved?
Yes.
7. Are personal services involved?
No, there are no personal services involved in this transfer.

Respectfully Submitted,


Jay M. Buckey
Executive Director