

22 yf



STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

KELLY A. AYOTTE
Governor

April 22, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 198:15-y, III, I respectfully request approval to **retroactively** amend expenditures in the amount of \$271,368.00 for school security improvement projects with the attached list of public schools, effective upon Fiscal Committee and Governor and Council approval retroactively from February 21, 2024 through June 30, 2025. The original item was approved under the Public School Infrastructure Fund by the Executive Council on February 21, 2024 (Item #49A) and the Fiscal Committee on February 16, 2024 (Item #FIS 24-053). 100% Federal Funds.

Funds to support this request are available in Fiscal Year 2025 in the account titled School Security Funding as follows:

	<u>FY25</u>
06-56-56-567010-26610000-072-500577 Grants Federal.	\$271,368.00

EXPLANATION

This is a **retroactive** request to amend the funding of the expenditures previously authorized for a select list of school security improvement grants, which will enable the New Hampshire Department of Education (NHED) to expend the balance of Federal funding remaining upon the closeout and return of funding by other school security projects in Fiscal Year 2025.

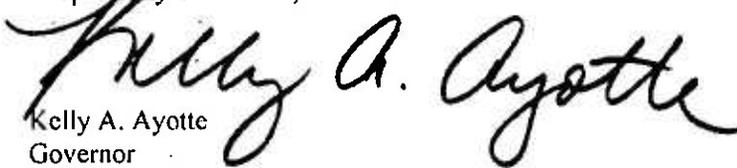
The NHED, Bureau of School Safety and Facility Management, received \$10,260,000 from the American Rescue Plan Act (ARPA) State Fiscal Recovery Fund (SFRF) through the Governor's Office for Emergency Relief and Recovery (GOFERR) and received \$10,000,000 in a transfer from Fiscal Year 2023 Education Trust Fund (ETF) Surplus to the Public School Infrastructure Fund 2023 HB 2. This funding was to be granted to the NHED to award grants to New Hampshire public and nonpublic schools for security improvement projects utilizing the Public School Infrastructure Fund process established in Fiscal Year 2018 pursuant to RSA 198:15-y.

The Public School Infrastructure (PSI) Commission developed and approved a Security Action for Education (SAFE) grant application that New Hampshire schools could use to apply for grant funds for eligible projects. In order for a project to be eligible for funding, the proposed activity was required to fall under one of the following three categories: access control, surveillance, or emergency alerting. Eligible projects were capped at \$100,000 per school. Approved applications were ranked by the PSI Commission; grants were awarded based on the ranked list and availability of funding.

Out of the original award received from GOFERR, a balance of \$271,877.74 remains in federal funds upon the close out of grants and return of funding by other school security projects in Fiscal Year 2025. This request seeks approval to amend the awards for the attached list of schools to allow the projects to be funded out of the remaining ARPA SFRF funds, rather than the PSI ETF Funds, as originally awarded through Fiscal Committee and Governor and Council. GOFERR has authorized this approval given that expenditures for all the selected awards occurred within Fiscal Year 2025. Therefore, GOFERR has deemed these projects eligible for funding through the remaining ARPA SFRF funds received by the NHED.

Approval of this request will allow the NHED to utilize the available balance of Federal funds for much needed school security improvement projects before those funds expire. As such, I am requesting authorization to retroactively amend the expenditure authorization for the attached list of projects.

Respectfully Submitted,



Kelly A. Ayotte
Governor

**List of PSI Commission Approved School Security Projects
(Sorted by District Name)**

SAU #	District	School Name	AC	EA	S	Requested	Awarded	Paid
73	Gilford	Gilford High School		1		\$ 13,200.00	\$ 13,200.00	\$ 11,000.00
42	Nashua	Brentwood Academy		1		\$ 32,000.00	\$ 32,000.00	\$ 26,739.00
42	Nashua	Broad Street Elementary School		1		\$ 29,775.00	\$ 29,775.00	\$ 29,634.00
42	Nashua	Fairgrounds Elementary School		1		\$ 40,665.00	\$ 40,665.00	\$ 37,655.00
42	Nashua	Fairgrounds Middle School		1		\$ 62,925.00	\$ 62,925.00	\$ 42,697.00
42	Nashua	Ledge Street School		1		\$ 47,180.00	\$ 47,180.00	\$ 42,968.00
42	Nashua	Mt. Pleasant School	1	1		\$ 54,760.00	\$ 54,760.00	\$ 37,978.00
42	Nashua	Sunset Heights School		1		\$ 50,000.00	\$ 50,000.00	\$ 42,697.00
							TOTAL	\$ 271,368.00

Categories

- AC - Access Control
- EA - Emergency Alerting
- S - Surveillance

Awards Capped
at \$100k/school



STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

FIS 24-053

49A

48

CHRISTOPHER T. SUNUNU
Governor

January 17, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

1. Pursuant to RSA 198:15-y, III, I respectfully request approval to authorize expenditures from the Public School Infrastructure Fund in the amount of \$9,668,202.68 for school security improvement projects with the attached list of public elementary and secondary schools, contingent upon availability of funds per RSA 198:15-y, effective upon Fiscal Committee and Executive Council approval through June 30, 2025. 100% Education Trust Fund.
2. Contingent upon the approval of Requested Action #1 and upon availability of funds remaining from closed projects previously approved, and pursuant to RSA 198:15-y, III, I respectfully request approval to repurpose funds already authorized for expenditures from the Public School Infrastructure Fund without further Fiscal Committee or Executive Council approval for school security improvement projects with the attached ranked waitlist of public elementary and secondary schools, effective upon Fiscal Committee and Executive Council approval through June 30, 2025, 100% Education Trust Fund.

Funds are available in the account titled, Public School Infrastructure Fund, as follows:

	<u>FY24</u>
06-56-56-560010-19640000-073-500583 Grants Non-Federal	\$9,668,202.68

EXPLANATION

RSA 198:15-y created the Public School Infrastructure (PSI) Commission and the PSI Fund with the purpose of providing funding for infrastructure projects for public elementary and secondary schools. The law allows for several categories of projects to be eligible for aid through the PSI Fund. One such category is "funding for the department of safety, division of homeland security and emergency management's

107 North Main Street, State House - Rm 208, Concord, New Hampshire 03301
Telephone (603) 271-2121 • FAX (603) 271-7640
Website: <http://www.governor.nh.gov/> • Email: governorsununu@nh.gov
TDD Access: Relay NH 1-800-735-2964

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
and
The Honorable Executive Council
State House
Page 2 of 2

school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials.”

With the intent of improving security in New Hampshire schools, the PSI Commission developed and approved a Security Action for Education (SAFE) grant application that schools could use to apply for grant funds for eligible projects. The Commission agreed upon three general project categories that would be eligible for SAFE grant funding. These categories are access control, surveillance, and emergency alerting. In order for a project to be eligible for funding, the proposed activity was required to fall under one of these three categories. Eligible projects were capped at \$100,000 per school.

In fiscal year 2023, the first round of SAFE grant awards were granted to 92 New Hampshire public schools in the amount of \$3,859,917.46 approved by Executive Council on September 7, 2022 (Item #43) and Fiscal Committee on September 9, 2022 (Item # FIS 22-303). An additional award of \$73,031.55 was approved by Executive Council on November 8, 2023 (Item #065) and Fiscal Committee on November 9, 2023 (Item #FIS 23-322), for a total of \$3,932,949.01 awarded from the PSI Fund.

The State provided additional appropriation in the amount of \$9.7 million to the PSI Fund in the fiscal year 2024-2025 biennial budget, allowing for SAFE grants to continue to be awarded to public schools in order to address their needed security improvement projects. As with the previous round of SAFE grants, schools submitted applications to the Commission through the Homeland Security and Emergency Management's (HSEM's) portal. Applications from public schools that did not receive an award in prior rounds of SAFE grants were given priority. Applications were considered on a first come, first serve basis. A total of 630 applications were received (including 38 ineligible applications) and 592 were approved for funding by the PSI Commission. Currently, there is enough appropriation to fund the first 262 projects from the PSI Fund in the total amount of \$9,668,202.68. Five additional projects are able to be funded through ARPA SFRF funds.

The remaining 325 projects approved for funding by the PSI Commission have been placed on a waitlist. Per request 2, these approved projects would be funded in rank order of the attached waitlist of public elementary and secondary schools upon availability of funds returned from closed projects previously approved.

The Commission reviewed and approved the HSEM project funding recommendations. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully Submitted,



Christopher T. Sununu
Governor

List of PSI Commission Approved School Security Projects
(Sorted by District Name)

	School Name								
411	Academy for Science and Design Charter School	Academy for Science and Design Charter School	2		1	\$	96,895.05	\$	96,895.05
39	Amherst	Amherst Middle School			1	\$	100,000.00	\$	100,000.00
39	Amherst	Clark-Wilkins School	2		1	\$	100,000.00	\$	100,000.00
2	Ashland	Ashland Elementary School			1	\$	100,000.00	\$	100,000.00
74	Barrington	Barrington Elementary School			1	\$	30,747.44	\$	30,747.44
74	Barrington	Barrington Middle School			1	\$	59,501.86	\$	59,501.86
74	Barrington	Early Childhood Learning Center			1	\$	31,756.65	\$	31,756.65
9	Bartlett	Joshua Bartlett Elementary School	1			\$	85,000.00	\$	85,000.00
3	Berlin	Berlin Elementary School	1		1	\$	35,929.75	\$	35,929.75
35	Bethlehem	Bethlehem Elementary School	1			\$	100,000.00	\$	100,000.00
67	Bow	Bow Elementary School			1	\$	58,292.00	\$	58,292.00
67	Bow	Bow Memorial School			1	\$	77,752.00	\$	77,752.00
41	Brookline	Captain Samuel Douglass Academy	1			\$	107,000.00	\$	100,000.00
41	Brookline	Richard Maghakian Memorial School	1			\$	103,000.00	\$	100,000.00
53	Chichester	Chichester Central School			1	\$	100,000.00	\$	100,000.00
6	Claremont	Bruff School	2		1	\$	46,100.00	\$	46,100.00
6	Claremont	Claremont Middle School	3		1	\$	87,040.00	\$	87,040.00
6	Claremont	Dizard Elementary School	2	1	2	\$	46,600.00	\$	46,600.00
6	Claremont	Maple Avenue School	3	1	1	\$	91,744.00	\$	91,744.00
6	Claremont	Stevens High School	4	1	1	\$	109,275.00	\$	100,000.00
6	Claremont	Sugar River Valley RTC - Claremont	5	1	1	\$	90,844.00	\$	90,844.00
201	Coe-Brown Northwood Academy	Coe-Brown Northwood Academy			1	\$	90,000.00	\$	90,000.00
429	Compass Classical Academy Charter School	Compass Classical Academy Charter School			1	\$	100,000.00	\$	100,000.00
8	Concord	Abbot-Downing School	1			\$	8,583.00	\$	8,583.00
8	Concord	Beaver Meadow School	1			\$	75,240.00	\$	75,240.00
8	Concord	Broken Ground School	1			\$	64,930.00	\$	64,930.00
8	Concord	Christa McAuliffe School	1			\$	8,705.00	\$	8,705.00
8	Concord	Concord High School	1			\$	152,840.00	\$	100,000.00
8	Concord	Mill Brook School	1			\$	8,945.00	\$	8,945.00
1	Contoocook Valley	Conval Regional High School			1	\$	13,063.38	\$	13,063.38
1	Contoocook Valley	Dublin Consolidated School			1	\$	3,435.00	\$	3,435.00
1	Contoocook Valley	Francestown Elementary School			1	\$	18,748.83	\$	18,748.83
1	Contoocook Valley	Greenfield Elementary School			1	\$	17,334.92	\$	17,334.92
1	Contoocook Valley	Hancock Elementary School			1	\$	18,779.38	\$	18,779.38
1	Contoocook Valley	Pierce Elementary School			1	\$	3,435.00	\$	3,435.00
1	Contoocook Valley	Temple Elementary School			1	\$	20,982.38	\$	20,982.38
9	Conway	A. Crosby Kennett Middle School			1	\$	75,000.00	\$	75,000.00
9	Conway	Conway Elementary School	1			\$	78,000.00	\$	78,000.00
70	Dresden	Frances C. Richmond School	1			\$	69,928.00	\$	69,928.00
70	Dresden	Manover High School	1			\$	96,608.00	\$	96,608.00
67	Dunbarton	Dunbarton Elementary School	1			\$	51,037.50	\$	51,037.50
14	Epping	Epping Elementary School			1	\$	23,468.00	\$	23,468.00
14	Epping	Epping Middle School & Epping High School	2			\$	27,671.00	\$	27,671.00
16	Ester Region Cooperative	Seacoast School of Technology			1	\$	142,000.00	\$	100,000.00
18	Franklin	Franklin High School	1			\$	105,373.00	\$	100,000.00
18	Franklin	Franklin Middle School	1			\$	248,755.00	\$	100,000.00
450	Gathering Waters Charter School	Gathering Waters Charter School	1			\$	20,000.00	\$	20,000.00
73	Gilford	Gilford Elementary School	2			\$	51,867.00	\$	51,867.00
73	Gilford	Gilford High School			1	\$	13,200.00	\$	13,200.00
73	Gilford	Gilford Middle School			1	\$	6,400.00	\$	6,400.00
19	Goffstown	Bartlett Elementary School			1	\$	39,364.78	\$	39,364.78
19	Goffstown	Glan Lake School	1			\$	44,207.26	\$	44,207.26
19	Goffstown	Goffstown High School			1	\$	157,390.07	\$	100,000.00
19	Goffstown	Maple Avenue School	1	1	1	\$	100,214.04	\$	100,000.00
19	Goffstown	Mountain View Middle School			1	\$	105,149.55	\$	100,000.00
49	Governor Wentworth Regional	Eltingham Elementary School	2	3	2	\$	99,500.00	\$	99,500.00
404	Great Bay Charter School	Great Bay Charter School	1	1		\$	15,500.00	\$	15,500.00
55	Hampstead	Hampstead Central School			1	\$	117,300.00	\$	100,000.00
90	Hampton	Hampton Centre School			1	\$	10,000.00	\$	10,000.00
70	Hanover	Bernice A. Ray School	1			\$	50,900.00	\$	50,900.00
23	Haverhill Cooperative	Haverhill Cooperative Middle School			1	\$	32,000.00	\$	32,000.00
23	Haverhill Cooperative	Woodville Elementary School			1	\$	82,150.00	\$	82,150.00
103	Hill	Jennie O. Blake School	1	1	1	\$	99,251.00	\$	99,251.00
34	Hillsboro-Deering Cooperative	Hillsboro-Deering High School			1	\$	118,658.00	\$	100,000.00
34	Hillsboro-Deering Cooperative	Hillsboro-Deering Middle School			1	\$	142,680.00	\$	100,000.00
41	Hollis	Hollis Primary School	1			\$	121,000.00	\$	100,000.00
41	Hollis	Hollis Upper Elementary School	1			\$	120,000.00	\$	100,000.00
41	Hollis-Brookline Cooperative	Hollis-Brookline High School	1			\$	200,000.00	\$	100,000.00
41	Hollis-Brookline Cooperative	Hollis-Brookline Middle School	1			\$	110,000.00	\$	100,000.00
83	Hudson	Urme High School			1	\$	100,000.00	\$	100,000.00
24	John Stark Regional	John Stark Regional High School	2	1		\$	100,000.00	\$	100,000.00
65	Kearsarge Regional	Kearsarge Reg. Elem. School at New London			1	\$	25,000.00	\$	25,000.00

EA	Category	School Name	AC	EA	S	Requested	Awarded
56	Somersworth	Maple Wood Elementary School	2			\$ 23,400.00	\$ 23,400.00
56	Somersworth	Somersworth High School	4		1	\$ 95,715.00	\$ 95,715.00
56	Somersworth	Somersworth Middle School	2		1	\$ 33,250.00	\$ 33,250.00
39	Souhegan Cooperative	Souhegan Coop High School		1		\$ 100,000.00	\$ 100,000.00
21	South Hampton	South Hampton Barnard School	3		1	\$ 29,100.00	\$ 29,100.00
105	Strafford	Strafford School			1	\$ 30,690.00	\$ 30,690.00
16	Stratham	Stratham Memorial School		2		\$ 14,000.00	\$ 14,000.00
409	Strong Foundations Charter School	Strong Foundations Charter School			1	\$ 22,680.00	\$ 22,680.00
85	Sunapee	Sunapee Central School	1			\$ 125,000.00	\$ 100,000.00
13	Tamworth	Kenneth A. Brett School	1			\$ 50,000.00	\$ 50,000.00
417	The Birches Academy of Academics & Art A Public Charter Sch	The Birches Academy of Academics - Art A Public Charter School	1	1	1	\$ 100,405.70	\$ 100,000.00
423	The Founders Academy Charter School	The Founders Academy Charter School	1	1	1	\$ 86,181.44	\$ 86,181.44
101	Wakefield	Paul Elementary School		1	1	\$ 91,833.05	\$ 91,833.05
34	Washington	Washington Elementary School	1			\$ 50,000.00	\$ 50,000.00
29	Westmoreland	Westmoreland School		1	1	\$ 6,970.00	\$ 6,970.00
21	Winnacunnet Cooperative	Winnacunnet High School	2		1	\$ 100,000.00	\$ 100,000.00
			15	59	88	\$ 1,356,807.36	\$ 948,702.61

Categories

- AC - Access Control
- EA - Emergency Alerting
- S - Surveillance

Awards Capped
at \$100k/school

Waitlist of PSI Commission Approved School Security Projects
(In ranked order)

Rank	SAU	District	School Name	Project Cost	Proposed Award	Project Type
1	34	Hillsboro-Deering Cooperative	Hillsboro-Deering Elementary School	\$ 172,907.00	\$ 100,000.00	Emergency Alerting
2	19	Goffstown	Bartlett Elementary School	\$ 26,570.00	\$ 26,570.00	Access Control
3	15	Hooksett	David R. Cawley Middle School	\$ 6,000.00	\$ 6,000.00	Emergency Alerting
4	15	Hooksett	Hooksett Memorial School	\$ 6,000.00	\$ 6,000.00	Emergency Alerting
5	15	Hooksett	Fred C. Underhill School	\$ 6,000.00	\$ 6,000.00	Emergency Alerting
6	40	Milford	Heron Pond Elementary School	\$ 62,000.00	\$ 62,000.00	Surveillance
7	40	Milford	Jacques Memorial Elementary School	\$ 37,000.00	\$ 37,000.00	Surveillance
8	49	Governor Wentworth Regional	Kingswood Regional High School	\$ 10,000.00	\$ 10,000.00	Surveillance
9	40	Milford	Milford High School	\$ 600,000.00	\$ 16,233.00	Access Control
10	16	East Kingston	East Kingston Elementary School	\$ 25,000.00	\$ 25,000.00	Surveillance
11	16	East Kingston	East Kingston Elementary School	\$ 5,000.00	\$ 5,000.00	Emergency Alerting
12	62	Mascoma Valley Regional	Mascoma Valley Regional High School	\$ 67,200.00	\$ 67,200.00	Surveillance
13	2	Inter-Lakes Cooperative	Inter-Lakes Elementary School	\$ 92,500.00	\$ 92,500.00	Surveillance
14	40	Milford	Milford Middle School	\$ 45,000.00	\$ 45,000.00	Access Control
15	2	Inter-Lakes Cooperative	Inter-Lakes Middle School & Inter-Lakes High School	\$ 100,000.00	\$ 100,000.00	Surveillance
16	66	Hopkinton	Maple Street Elementary School	\$ 18,200.00	\$ 18,200.00	Emergency Alerting
17	2	Inter-Lakes Cooperative	Sandwich Central School	\$ 89,500.00	\$ 89,500.00	Access Control
18	49	Governor Wentworth Regional	Carpenter School	\$ 45,000.00	\$ 45,000.00	Emergency Alerting
19	49	Governor Wentworth Regional	Oslpee Central School	\$ 16,000.00	\$ 16,000.00	Emergency Alerting
20	66	Hopkinton	Harold Martin School	\$ 18,200.00	\$ 18,200.00	Emergency Alerting
21	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	\$ 18,200.00	\$ 18,200.00	Emergency Alerting
22	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	\$ 28,000.00	\$ 28,000.00	Surveillance
23	66	Hopkinton	Harold Martin School	\$ 19,500.00	\$ 19,500.00	Surveillance
24	66	Hopkinton	Maple Street Elementary School	\$ 8,000.00	\$ 8,000.00	Surveillance
25	66	Hopkinton	Harold Martin School	\$ 14,500.00	\$ 14,500.00	Surveillance
26	66	Hopkinton	Harold Martin School	\$ 3,500.00	\$ 3,500.00	Access Control
27	66	Hopkinton	Maple Street Elementary School	\$ 3,500.00	\$ 3,500.00	Access Control
28	49	Governor Wentworth Regional	Kingswood Regional High School	\$ 15,000.00	\$ 15,000.00	Surveillance
29	66	Hopkinton	Harold Martin School	\$ 3,500.00	\$ 3,500.00	Surveillance
30	49	Governor Wentworth Regional	Kingswood Regional High School	\$ 10,000.00	\$ 10,000.00	Emergency Alerting
31	49	Governor Wentworth Regional	Kingswood Regional High School	\$ 3,500.00	\$ 3,500.00	Emergency Alerting
32	49	Governor Wentworth Regional	Kingswood Regional High School	\$ 40,000.00	\$ 40,000.00	Emergency Alerting
33	40	Milford	Jacques Memorial Elementary School	\$ 40,000.00	\$ 40,000.00	Access Control
34	49	Governor Wentworth Regional	Kingswood Regional Middle School	\$ 20,000.00	\$ 20,000.00	Access Control
35	49	Governor Wentworth Regional	Kingswood Regional Middle School	\$ 12,000.00	\$ 12,000.00	Surveillance
36	40	Milford	Heron Pond Elementary School	\$ 50,000.00	\$ 38,000.00	Access Control
37	49	Governor Wentworth Regional	Kingswood Regional Middle School	\$ 10,000.00	\$ 10,000.00	Emergency Alerting
38	66	Hopkinton	Maple Street Elementary School	\$ 6,000.00	\$ 6,000.00	Emergency Alerting
39	49	Governor Wentworth Regional	Kingswood Regional Middle School	\$ 10,000.00	\$ 10,000.00	Emergency Alerting
40	66	Hopkinton	Harold Martin School	\$ 6,000.00	\$ 6,000.00	Emergency Alerting
41	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	\$ 6,000.00	\$ 6,000.00	Emergency Alerting
42	49	Governor Wentworth Regional	Kingswood Regional Middle School	\$ 25,000.00	\$ 25,000.00	Emergency Alerting
43	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	\$ 3,500.00	\$ 3,500.00	Access Control
44	95	Windham	Golden Brook Elementary School	\$ 5,000.00	\$ 5,000.00	Access Control
45	95	Windham	Windham Center School	\$ 5,000.00	\$ 5,000.00	Access Control
46	95	Windham	Windham Middle School	\$ 5,000.00	\$ 5,000.00	Access Control
47	16	Exeter	Lincoln Street Elementary School	\$ 89,700.00	\$ 89,700.00	Surveillance
48	40	Milford	Milford Middle School	\$ 15,000.00	\$ 1,705.00	Access Control
49	16	Kensington	Kensington Elementary School	\$ 66,300.00	\$ 66,300.00	Surveillance
50	16	Exeter	Main Street School	\$ 96,000.00	\$ 96,000.00	Surveillance
51	95	Windham	Windham Center School	\$ 71,000.00	\$ 71,000.00	Surveillance
52	40	Milford	Jacques Memorial Elementary School	\$ 14,000.00	\$ 14,000.00	Access Control
53	95	Windham	Golden Brook Elementary School	\$ 26,154.00	\$ 26,154.00	Surveillance
54	53	Pembroke	Pembroke Academy	\$ 18,000.00	\$ 18,000.00	Surveillance
55	95	Windham	Windham Middle School	\$ 26,000.00	\$ 26,000.00	Surveillance
56	419	Polaris Charter School	Polaris Charter School	\$ 3,373.00	\$ 3,373.00	Surveillance
57	53	Pembroke	Three Rivers School	\$ 40,000.00	\$ 40,000.00	Surveillance
58	53	Pembroke	Pembroke Hill School	\$ 25,000.00	\$ 25,000.00	Surveillance
59	419	Polaris Charter School	Polaris Charter School	\$ 3,994.00	\$ 3,994.00	Emergency Alerting
60	95	Windham	Windham High School	\$ 41,337.00	\$ 41,337.00	Surveillance
61	53	Pembroke	Pembroke Academy	\$ 13,600.00	\$ 13,600.00	Access Control
62	40	Milford	Jacques Memorial Elementary School	\$ 30,000.00	\$ 9,000.00	Surveillance
63	95	Windham	Windham Center School	\$ 2,000.00	\$ 2,000.00	Access Control
64	16	East Kingston	East Kingston Elementary School	\$ 63,000.00	\$ 63,000.00	Surveillance
65	24	Stoddard	James Faulkner Elementary School	\$ 18,000.00	\$ 18,000.00	Emergency Alerting
66	82	Chester	Chester Academy	\$ 75,000.00	\$ 75,000.00	Emergency Alerting
67	24	Stoddard	James Faulkner Elementary School	\$ 82,000.00	\$ 82,000.00	Access Control

Line	Item	Location	School Name	Actual Cost	Proposed Award	Category
68	24	Weare	Weare Middle School	\$ 42,000.00	\$ 42,000.00	Emergency Alerting
69	24	Weare	Weare Middle School	\$ 58,000.00	\$ 58,000.00	Access Control
70	49	Governor Wentworth Regional	New Durham Elementary School	\$ 15,000.00	\$ 15,000.00	Emergency Alerting
71	49	Governor Wentworth Regional	New Durham Elementary School	\$ 20,000.00	\$ 20,000.00	Access Control
72	49	Governor Wentworth Regional	Ossipee Central School	\$ 30,000.00	\$ 30,000.00	Surveillance
73	49	Governor Wentworth Regional	New Durham Elementary School	\$ 6,000.00	\$ 6,000.00	Surveillance
74	24	Weare	Center Woods School	\$ 16,000.00	\$ 16,000.00	Emergency Alerting
75	18	Franklin	Paul A. Smith School	\$ 44,619.00	\$ 44,619.00	Access Control
76	62	Mascoma Valley Regional	Indian River School	\$ 32,000.00	\$ 32,000.00	Surveillance
77	62	Mascoma Valley Regional	Enfield Village School	\$ 20,000.00	\$ 20,000.00	Access Control
78	62	Mascoma Valley Regional	Enfield Village School	\$ 60,000.00	\$ 60,000.00	Surveillance
79	11	Dover	Garrison School	\$ 65,000.00	\$ 65,000.00	Emergency Alerting
80	24	Henniker	Henniker Community School	\$ 32,000.00	\$ 32,000.00	Emergency Alerting
81	24	Henniker	Henniker Community School	\$ 19,000.00	\$ 19,000.00	Access Control
82	24	Weare	Center Woods School	\$ 19,000.00	\$ 19,000.00	Access Control
83	24	Weare	Center Woods School	\$ 55,000.00	\$ 55,000.00	Emergency Alerting
84	16	Newfields	Newfields Elementary School	\$ 200,000.00	\$ 100,000.00	Access Control
85	33	Raymond	Raymond High School	\$ 86,377.00	\$ 86,377.00	Emergency Alerting
86	16	Brentwood	Swasey Central School	\$ 62,000.00	\$ 62,000.00	Surveillance
87	31	Newmarket	Newmarket Elementary School	\$ 256,800.00	\$ 100,000.00	Access Control
88	11	Dover	Dover Middle School	\$ 165,000.00	\$ 100,000.00	Emergency Alerting
89	49	Governor Wentworth Regional	Tuftonboro Central School	\$ 10,500.00	\$ 10,500.00	Emergency Alerting
90	16	Exeter Region Cooperative	Cooperative Middle School	\$ 150,000.00	\$ 100,000.00	Surveillance
91	16	Exeter Region Cooperative	Exeter High School	\$ 179,000.00	\$ 100,000.00	Surveillance
92	15	Hooksett	David R. Cawley Middle School	\$ 30,000.00	\$ 30,000.00	Access Control
93	15	Hooksett	Hooksett Memorial School	\$ 26,000.00	\$ 26,000.00	Access Control
94	15	Hooksett	Fred C. Underhill School	\$ 29,000.00	\$ 29,000.00	Access Control
95	35	Lisbon Regional	Lisbon Regional School	\$ 25,260.00	\$ 25,260.00	Access Control
96	15	Auburn	Auburn Village School	\$ 11,000.00	\$ 11,000.00	Emergency Alerting
97	48	Holderness	Holderness Central School	\$ 27,388.99	\$ 27,388.99	Surveillance
98	48	Waterville Valley	Waterville Valley Elementary School	\$ 17,280.25	\$ 17,280.25	Emergency Alerting
99	15	Auburn	Auburn Village School	\$ 89,000.00	\$ 89,000.00	Access Control
100	434	Windham Academy Public Charter School	Windham Academy Public Charter School	\$ 200,000.00	\$ 100,000.00	Access Control
101	50	Greenland	Greenland Central School	\$ 40,000.00	\$ 40,000.00	Access Control
102	50	Greenland	Greenland Central School	\$ 18,500.00	\$ 18,500.00	Access Control
103	50	Greenland	Greenland Central School	\$ 41,500.00	\$ 41,500.00	Surveillance
104	48	Wentworth	Wentworth Elementary School	\$ 13,622.47	\$ 13,622.47	Emergency Alerting
105	50	Newington	Newington Public School	\$ 75,480.00	\$ 75,480.00	Access Control
106	50	Newington	Newington Public School	\$ 10,000.00	\$ 10,000.00	Access Control
107	50	Newington	Newington Public School	\$ 13,500.00	\$ 13,500.00	Surveillance
108	50	Rye	Rye Elementary School	\$ 94,000.00	\$ 94,000.00	Access Control
109	50	Rye	Rye Elementary School	\$ 6,000.00	\$ 6,000.00	Surveillance
110	50	Rye	Rye Junior High School	\$ 27,000.00	\$ 27,000.00	Access Control
111	50	Rye	Rye Junior High School	\$ 18,500.00	\$ 18,500.00	Access Control
112	50	Rye	Rye Junior High School	\$ 31,500.00	\$ 31,500.00	Surveillance
113	15	Candia	Henry W. Moore School	\$ 43,000.00	\$ 43,000.00	Surveillance
114	53	Pembroke	Three Rivers School	\$ 15,000.00	\$ 15,000.00	Access Control
115	53	Pembroke	Pembroke Hill School	\$ 15,000.00	\$ 15,000.00	Access Control
116	15	Candia	Henry W. Moore School	\$ 37,000.00	\$ 37,000.00	Emergency Alerting
117	53	Pembroke	Three Rivers School	\$ 38,600.00	\$ 38,600.00	Surveillance
118	53	Pembroke	Pembroke Hill School	\$ 52,000.00	\$ 52,000.00	Surveillance
119	48	Plymouth	Plymouth Elementary School	\$ 25,509.00	\$ 25,509.00	Surveillance
120	68	Lincoln-Woodstock Cooperative	Un-Wood Public School (Elem)	\$ 26,000.00	\$ 26,000.00	Access Control
121	68	Lincoln-Woodstock Cooperative	Un-Wood Public School (Elem)	\$ 74,784.00	\$ 74,000.00	Access Control
122	48	Rumney	Russell Elementary School	\$ 8,240.73	\$ 8,240.73	Surveillance
123	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	\$ 10,000.00	\$ 10,000.00	Access Control
124	83	Fremont	Ellis School	\$ 95,000.00	\$ 95,000.00	Emergency Alerting
125	48	Pemi-Baker Regional	Plymouth Regional High School	\$ 47,301.84	\$ 47,301.84	Surveillance
126	49	Governor Wentworth Regional	New Durham Elementary School	\$ 45,000.00	\$ 45,000.00	Emergency Alerting
127	49	Governor Wentworth Regional	New Durham Elementary School	\$ 30,000.00	\$ 14,000.00	Access Control
128	94	Winchester	Winchester School	\$ 35,000.00	\$ 35,000.00	Emergency Alerting
129	23	Bath	Bath Village School	\$ 12,505.00	\$ 12,505.00	Emergency Alerting
130	23	Haverhill Cooperative	Woodsville High School	\$ 17,005.00	\$ 17,005.00	Emergency Alerting
131	87	Mascenic Regional	Highbridge Hill Elementary School	\$ 50,000.00	\$ 50,000.00	Access Control
132	11	Dover	Woodman Park School	\$ 70,000.00	\$ 70,000.00	Emergency Alerting
133	11	Dover	Frances G. Hopkins Elementary School at Horne Street	\$ 62,000.00	\$ 62,000.00	Emergency Alerting
134	66	Hopkinton	Hopkinton Middle School & Hopkinton High School	\$ 25,000.00	\$ 25,000.00	Access Control
135	66	Hopkinton	Maple Street Elementary School	\$ 25,000.00	\$ 25,000.00	Access Control
136	66	Hopkinton	Harold Martin School	\$ 25,000.00	\$ 25,000.00	Access Control
137	66	Hopkinton	Maple Street Elementary School	\$ 33,000.00	\$ 33,000.00	Access Control
138	66	Hopkinton	Maple Street Elementary School	\$ 6,300.00	\$ 6,300.00	Access Control
139	66	Hopkinton	Harold Martin School	\$ 10,000.00	\$ 9,800.00	Access Control

Line	Year	Location	School Name	Project Cost	Proposed Award	Project Type
140	23	Haverhill Cooperative	Woodsville High School	\$ 17,005.00	\$ 17,005.00	Emergency Alerting
141	23	Warren	Warren Village School	\$ 11,500.00	\$ 11,500.00	Emergency Alerting
142	7	Colebrook	Colebrook Academy and Elementary School	\$ 50,585.00	\$ 50,585.00	Surveillance
143	7	Pittsburg	Pittsburg School	\$ 37,502.50	\$ 37,502.50	Surveillance
144	77	Monroe	Monroe Consolidated School	\$ 5,500.00	\$ 5,500.00	Emergency Alerting
145	7	Colebrook	Colebrook Academy and Elementary School	\$ 13,416.00	\$ 13,416.00	Access Control
146	7	Pittsburg	Pittsburg School	\$ 12,095.00	\$ 12,095.00	Access Control
147	15	Candia	Henry W. Moore School	\$ 84,934.00	\$ 20,000.00	Surveillance
148	12	Londonderry	North Londonderry Elementary School	\$ 20,000.00	\$ 20,000.00	Emergency Alerting
149	12	Londonderry	North Londonderry Elementary School	\$ 32,000.00	\$ 32,000.00	Access Control
150	12	Londonderry	North Londonderry Elementary School	\$ 24,000.00	\$ 24,000.00	Surveillance
151	12	Londonderry	South Londonderry Elementary School	\$ 20,000.00	\$ 20,000.00	Emergency Alerting
152	12	Londonderry	South Londonderry Elementary School	\$ 35,000.00	\$ 35,000.00	Surveillance
153	48	Waterville Valley	Waterville Valley Elementary School	\$ 66,000.00	\$ 66,000.00	Access Control
154	12	Londonderry	South Londonderry Elementary School	\$ 32,000.00	\$ 32,000.00	Access Control
155	12	Londonderry	Matthew Thornton Elementary School	\$ 32,000.00	\$ 32,000.00	Access Control
156	12	Londonderry	Matthew Thornton Elementary School	\$ 30,000.00	\$ 30,000.00	Surveillance
157	12	Londonderry	Matthew Thornton Elementary School	\$ 22,000.00	\$ 22,000.00	Emergency Alerting
158	57	Salem	William T. Barron Elementary School	\$ 5,000.00	\$ 5,000.00	Access Control
159	57	Salem	Mary A. Fish Elementary School	\$ 5,000.00	\$ 5,000.00	Access Control
160	57	Salem	William E. Lancaster School	\$ 5,000.00	\$ 5,000.00	Access Control
161	12	Londonderry	Moose Hill School	\$ 20,000.00	\$ 20,000.00	Emergency Alerting
162	57	Salem	North Salem Elementary School	\$ 5,000.00	\$ 5,000.00	Access Control
163	12	Londonderry	Moose Hill School	\$ 18,000.00	\$ 18,000.00	Surveillance
164	57	Salem	Dr. L. F. Soule School	\$ 5,000.00	\$ 5,000.00	Access Control
165	12	Londonderry	Moose Hill School	\$ 57,000.00	\$ 57,000.00	Access Control
166	12	Londonderry	Londonderry Middle School	\$ 44,000.00	\$ 44,000.00	Surveillance
167	12	Londonderry	Londonderry Middle School	\$ 32,000.00	\$ 32,000.00	Access Control
168	12	Londonderry	Londonderry Middle School	\$ 20,000.00	\$ 20,000.00	Emergency Alerting
169	12	Londonderry	Londonderry Senior High School	\$ 44,000.00	\$ 44,000.00	Surveillance
170	12	Londonderry	Londonderry Senior High School	\$ 36,000.00	\$ 36,000.00	Access Control
171	57	Salem	Salem High School	\$ 44,000.00	\$ 44,000.00	Surveillance
172	12	Londonderry	Londonderry Senior High School	\$ 20,000.00	\$ 20,000.00	Emergency Alerting
173	57	Salem	William T. Barron Elementary School	\$ 10,000.00	\$ 10,000.00	Emergency Alerting
174	57	Salem	Mary A. Fish Elementary School	\$ 10,000.00	\$ 10,000.00	Emergency Alerting
175	57	Salem	William E. Lancaster School	\$ 10,000.00	\$ 10,000.00	Emergency Alerting
176	57	Salem	North Salem Elementary School	\$ 10,000.00	\$ 10,000.00	Emergency Alerting
177	57	Salem	Dr. L. F. Soule School	\$ 10,000.00	\$ 10,000.00	Emergency Alerting
178	57	Salem	Woodbury School	\$ 30,000.00	\$ 30,000.00	Emergency Alerting
179	57	Salem	Salem High School	\$ 25,000.00	\$ 25,000.00	Emergency Alerting
180	418	Making Community Connections Charter School	Making Community Connections Charter School - Monadnock	\$ 29,232.00	\$ 29,232.00	Surveillance
181	418	Making Community Connections Charter School	Making Community Connections Charter School - Monadnock	\$ 12,063.00	\$ 12,063.00	Access Control
182	11	Dover	Dover Senior High School	\$ 50,000.00	\$ 50,000.00	Emergency Alerting
183	23	Haverhill Cooperative	Woodsville High School	\$ 22,218.24	\$ 22,218.24	Surveillance
184	84	Littleton	Daisy Bronson Junior High School & Littleton High School	\$ 75,000.00	\$ 75,000.00	Surveillance
185	84	Littleton	Mildred C. Lakeway School	\$ 75,000.00	\$ 75,000.00	Surveillance
186	35	Landaff	Landaff Blue School	\$ 5,000.00	\$ 5,000.00	Surveillance
187	106	Timberlane Regional	Atkinson Academy	\$ 4,936.50	\$ 4,936.50	Access Control
188	106	Timberlane Regional	Damville Elementary School	\$ 4,936.50	\$ 4,936.50	Access Control
189	106	Timberlane Regional	Poffard Elementary School	\$ 4,936.50	\$ 4,936.50	Access Control
190	106	Timberlane Regional	Sandown Central School	\$ 4,936.50	\$ 4,936.50	Access Control
191	106	Timberlane Regional	Sandown North Elementary School	\$ 493,650.00	\$ 100,000.00	Access Control
192	106	Timberlane Regional	Timberlane Regional Middle School & Timberlane Regional High School	\$ 20,494.50	\$ 20,494.50	Access Control
193	106	Timberlane Regional	Timberlane Regional Middle School & Timberlane Regional High School	\$ 8,447.00	\$ 8,447.00	Access Control
194	13	Freedom	Freedom Elementary School	\$ 100,000.00	\$ 100,000.00	Access Control
195	21	Hampton Falls	Lincoln Akerman School	\$ 3,700.00	\$ 3,700.00	Emergency Alerting
196	21	Hampton Falls	Lincoln Akerman School	\$ 7,000.00	\$ 7,000.00	Access Control
197	21	Hampton Falls	Lincoln Akerman School	\$ 20,000.00	\$ 20,000.00	Surveillance
198	48	Waterville Valley	Waterville Valley Elementary School	\$ 75,626.43	\$ 16,719.75	Access Control
199	43	Newport	Richards Elementary School	\$ 20,000.00	\$ 20,000.00	Surveillance
200	43	Newport	Newport Middle School & Newport Middle High School	\$ 15,000.00	\$ 15,000.00	Surveillance
201	43	Newport	Newport Middle School & Newport Middle High School	\$ 20,000.00	\$ 20,000.00	Surveillance
202	48	Rumney	Russell Elementary School	\$ 73,695.36	\$ 73,695.36	Emergency Alerting
203	48	Campton	Campton Elementary School	\$ 71,466.19	\$ 71,466.19	Emergency Alerting
204	48	Thornton	Thornton Central School	\$ 83,131.76	\$ 83,131.76	Emergency Alerting
205	21	Hampton Falls	Lincoln Akerman School	\$ 5,000.00	\$ 5,000.00	Access Control
206	21	Hampton Falls	Lincoln Akerman School	\$ 3,500.00	\$ 3,500.00	Access Control
207	48	Thornton	Thornton Central School	\$ 16,868.24	\$ 16,868.24	Access Control

Line Item	Account	Agency	School Name	Original Cost	Amortized Award	Project
208	441	Northeast Woodland Chartered Public School	Northeast Woodland Chartered Public School	\$ 3,000.00	\$ 3,000.00	Access Control
209	53	Epsom	Epsom Central School	\$ 17,000.00	\$ 17,000.00	Surveillance
210	27	Utchfield	Campbell High School	\$ 5,500.00	\$ 5,500.00	Emergency Alerting
211	27	Utchfield	Utchfield Middle School	\$ 2,750.00	\$ 2,750.00	Emergency Alerting
212	441	Northeast Woodland Chartered Public School	Northeast Woodland Chartered Public School	\$ 22,000.00	\$ 22,000.00	Surveillance
213	25	Bedford	McKevie Intermediate School	\$ 11,460.00	\$ 11,460.00	Access Control
214	106	Timberlane Regional	Timberlane Regional Middle School & Timberlane Regional High School	\$ 46,143.00	\$ 46,143.00	Emergency Alerting
215	75	Bedford	Riddle Brook School	\$ 1,450.00	\$ 1,450.00	Access Control
216	25	Sanborn Regional	Memorial School	\$ 3,710.00	\$ 3,710.00	Access Control
217	25	Bedford	Peter Woodbury School	\$ 1,225.00	\$ 1,225.00	Access Control
218	25	Bedford	Ross A. Lurgio Middle School	\$ 4,548.00	\$ 4,548.00	Access Control
219	25	Bedford	Bedford High School	\$ 7,219.00	\$ 7,219.00	Access Control
220	57	Salem	William E. Lancaster School	\$ 4,000.00	\$ 4,000.00	Access Control
221	57	Salem	William T. Barron Elementary School	\$ 10,000.00	\$ 10,000.00	Access Control
222	57	Salem	Mary A. Fisk Elementary School	\$ 10,000.00	\$ 10,000.00	Access Control
223	57	Salem	William E. Lancaster School	\$ 10,000.00	\$ 10,000.00	Access Control
224	57	Salem	North Salem Elementary School	\$ 10,000.00	\$ 10,000.00	Access Control
225	57	Salem	Dr. L. F. Soule School	\$ 25,000.00	\$ 25,000.00	Access Control
226	57	Salem	William T. Barron Elementary School	\$ 4,000.00	\$ 4,000.00	Access Control
227	57	Salem	Dr. L. F. Soule School	\$ 4,000.00	\$ 4,000.00	Access Control
228	57	Salem	Woodbury School	\$ 40,000.00	\$ 40,000.00	Emergency Alerting
229	60	Fall Mountain Regional	Fall Mountain Regional High School	\$ 65,670.61	\$ 65,670.61	Access Control
230	57	Salem	North Salem Elementary School	\$ 4,000.00	\$ 4,000.00	Access Control
231	425	Gate City Charter School For the Arts	Gate City Charter School For the Arts	\$ 20,000.00	\$ 20,000.00	Surveillance
232	6	Unity	Unity Elementary School	\$ 100,000.00	\$ 100,000.00	Access Control
233	67	Bow	Bow High School	\$ 133,150.00	\$ 100,000.00	Surveillance
234	80	Shaker Regional	Belmont Elementary School	\$ 23,618.31	\$ 23,618.31	Access Control
235	80	Shaker Regional	Belmont Elementary School	\$ 6,700.00	\$ 6,700.00	Emergency Alerting
236	80	Shaker Regional	Canterbury Elementary School	\$ 8,667.29	\$ 8,667.29	Access Control
237	80	Shaker Regional	Canterbury Elementary School	\$ 3,400.00	\$ 3,400.00	Emergency Alerting
238	80	Shaker Regional	Belmont Middle School	\$ 23,618.31	\$ 23,618.31	Access Control
239	80	Shaker Regional	Belmont Middle School	\$ 6,700.00	\$ 6,700.00	Emergency Alerting
240	60	Fall Mountain Regional	Walpole Elementary School	\$ 33,400.10	\$ 33,400.10	Surveillance
241	80	Shaker Regional	Belmont High School	\$ 19,880.15	\$ 19,880.15	Access Control
242	60	Fall Mountain Regional	North Walpole School	\$ 16,568.55	\$ 16,568.55	Surveillance
243	80	Shaker Regional	Belmont High School	\$ 13,300.00	\$ 13,300.00	Emergency Alerting
244	60	Fall Mountain Regional	Walpole Primary School	\$ 12,212.22	\$ 12,212.22	Surveillance
245	60	Fall Mountain Regional	Charlestown Middle School	\$ 13,703.93	\$ 13,703.93	Surveillance
246	416	Mill Falls Charter School	Mill Falls Charter School	\$ 75,000.00	\$ 75,000.00	Emergency Alerting
247	49	Governor Wentworth Regional	Crescent Lake School	\$ 35,000.00	\$ 35,000.00	Emergency Alerting
248	25	Bedford	Bedford High School	\$ 92,781.00	\$ 92,781.00	Surveillance
249	25	Bedford	Ross A. Lurgio Middle School	\$ 39,181.00	\$ 39,181.00	Surveillance
250	25	Bedford	McKevie Intermediate School	\$ 25,028.00	\$ 25,028.00	Surveillance
251	25	Bedford	Riddle Brook School	\$ 15,599.00	\$ 15,599.00	Surveillance
252	25	Sanborn Regional	Memorial School	\$ 23,307.00	\$ 23,307.00	Surveillance
253	25	Bedford	Peter Woodbury School	\$ 21,065.00	\$ 21,065.00	Surveillance
254	37	Manchester	Bakerville School	\$ 99,500.00	\$ 99,500.00	Access Control
255	37	Manchester	Beech Street School	\$ 85,000.00	\$ 85,000.00	Access Control
256	37	Manchester	Beech Street School	\$ 15,000.00	\$ 15,000.00	Surveillance
257	37	Manchester	Gossler Park School	\$ 93,000.00	\$ 93,000.00	Access Control
258	37	Manchester	Gossler Park School	\$ 7,000.00	\$ 7,000.00	Surveillance
259	37	Manchester	Green Acres School	\$ 65,000.00	\$ 65,000.00	Access Control
260	37	Manchester	Green Acres School	\$ 25,000.00	\$ 25,000.00	Surveillance
261	37	Manchester	Highland-Goffes Falls School	\$ 91,000.00	\$ 91,000.00	Access Control
262	60	Fall Mountain Regional	Charlestown Primary School	\$ 15,740.00	\$ 15,740.00	Access Control
263	37	Manchester	Jewett School	\$ 93,000.00	\$ 93,000.00	Access Control
264	37	Manchester	Jewett School	\$ 6,000.00	\$ 6,000.00	Surveillance
265	60	Fall Mountain Regional	Charlestown Primary School	\$ 26,391.06	\$ 26,391.06	Surveillance
266	37	Manchester	McDonough School	\$ 86,000.00	\$ 86,000.00	Access Control
267	37	Manchester	McDonough School	\$ 6,000.00	\$ 6,000.00	Surveillance
268	37	Manchester	Henry J. McLaughlin Jr. Middle School	\$ 45,000.00	\$ 45,000.00	Access Control
269	37	Manchester	Manchester Central High School	\$ 98,500.00	\$ 98,500.00	Access Control
270	37	Manchester	Manchester Memorial High School	\$ 45,000.00	\$ 45,000.00	Access Control
271	37	Manchester	Manchester Memorial High School	\$ 48,000.00	\$ 48,000.00	Surveillance
272	37	Manchester	Hillside Middle School	\$ 45,000.00	\$ 45,000.00	Access Control
273	37	Manchester	Hillside Middle School	\$ 25,000.00	\$ 25,000.00	Surveillance
274	21	North Hampton	North Hampton School	\$ 18,500.00	\$ 18,500.00	Access Control
275	37	Manchester	Manchester School of Technology (High School)	\$ 45,000.00	\$ 45,000.00	Access Control
276	60	Fall Mountain Regional	Charlestown Middle School	\$ 8,363.00	\$ 8,363.00	Emergency Alerting
277	37	Manchester	Manchester School of Technology (High School)	\$ 40,000.00	\$ 40,000.00	Surveillance

			School Name	Proposed Cost	Proposed Award	Project Type	
278	21	North Hampton	North Hampton School	\$ 6,500.00	\$ 6,500.00	Access Control	
279	37	Manchester	Northwest Elementary School	\$ 97,000.00	\$ 97,000.00	Access Control	
280	37	Manchester	Northwest Elementary School	\$ 2,500.00	\$ 2,500.00	Surveillance	
281	37	Manchester	Middle School At Parkside	\$ 55,000.00	\$ 55,000.00	Access Control	
282	37	Manchester	Middle School At Parkside	\$ 45,000.00	\$ 45,000.00	Surveillance	
283	37	Manchester	Smyth Road School	\$ 83,000.00	\$ 83,000.00	Access Control	
284	37	Manchester	Smyth Road School	\$ 15,000.00	\$ 15,000.00	Surveillance	
285	37	Manchester	Southside Middle School	\$ 58,000.00	\$ 58,000.00	Access Control	
286	37	Manchester	Southside Middle School	\$ 40,000.00	\$ 40,000.00	Surveillance	
287	37	Manchester	Webster School	\$ 42,000.00	\$ 42,000.00	Access Control	
288	37	Manchester	Webster School	\$ 31,000.00	\$ 31,000.00	Surveillance	
289	37	Manchester	Weston Elementary School	\$ 86,000.00	\$ 86,000.00	Access Control	
290	37	Manchester	Weston Elementary School	\$ 14,000.00	\$ 14,000.00	Surveillance	
291	37	Manchester	Manchester West High School	\$ 65,000.00	\$ 65,000.00	Access Control	
292	37	Manchester	Manchester West High School	\$ 35,000.00	\$ 35,000.00	Surveillance	
293	63	Wilton-Lyndeborough Cooperative	Wilton-Lyndeboro Middle School & Wilton-Lyndeboro Senior High School	\$ 35,000.00	\$ 35,000.00	Surveillance	
294	60	Fall Mountain Regional	Vilas Elementary School	\$ 46,384.75	\$ 46,384.75	Surveillance	
295	94	Winchester	Winchester School	\$ 5,000.00	\$ 5,000.00	Access Control	
296	63	Wilton-Lyndeborough Cooperative	Florence Rideout Elementary School	\$ 20,000.00	\$ 20,000.00	Surveillance	
297	63	Wilton-Lyndeborough Cooperative	Lyndeborough Central School	\$ 15,000.00	\$ 15,000.00	Surveillance	
298	49	Governor Wentworth Regional	Crescent Lake School	\$ 29,800.00	\$ 29,800.00	Access Control	
299	432	Kreiva Academy Public Charter School	Kreiva Academy Public Charter School	\$ 31,500.00	\$ 31,500.00	Access Control	
300	52	Portsmouth	Portsmouth High School	\$ 99,867.00	\$ 99,867.00	Surveillance	
301	63	Wilton-Lyndeborough Cooperative	Lyndeborough Central School	\$ 50,000.00	\$ 50,000.00	Access Control	
302	52	Portsmouth	Portsmouth Middle School	\$ 49,650.00	\$ 49,650.00	Surveillance	
303	92	Hinsdale	Hinsdale Elementary School	\$ 11,736.00	\$ 11,736.00	Access Control	
304	94	Winchester	Winchester School	\$ 5,000.00	\$ 5,000.00	Access Control	
305	15	Hooksett	Fred C. Underhill School	\$ 3,000.00	\$ 3,000.00	Access Control	
306	36	White Mountains Regional	Whitefield Elementary School	\$ 45,000.00	\$ 45,000.00	Access Control	
307	15	Hooksett	Fred C. Underhill School	\$ 29,000.00	\$ 29,000.00	Access Control	
308	92	Hinsdale	Hinsdale Middle High School & Hinsdale High School	\$ 8,650.00	\$ 8,650.00	Surveillance	
309	36	White Mountains Regional	Lancaster Elementary School	\$ 35,000.00	\$ 35,000.00	Access Control	
310	92	Hinsdale	Hinsdale Middle High School & Hinsdale High School	\$ 10,644.00	\$ 10,644.00	Access Control	
311	36	White Mountains Regional	White Mountains Regional High School	\$ 45,000.00	\$ 45,000.00	Access Control	
312	48	Pemi-Baker Regional	Plymouth Regional High School	\$ 5,911.92	\$ 5,911.92	Emergency Alerting	
313	92	Hinsdale	Hinsdale Middle High School & Hinsdale High School	\$ 2,000.00	\$ 2,000.00	Emergency Alerting	
314	60	Fall Mountain Regional	Fall Mountain Regional High School	\$ 65,670.61	\$ 34,329.39	Surveillance	
315	8	Concord	Rundlett Middle School	\$ 12,450.00	\$ 12,450.00	Access Control	
316	75	Grantham	Grantham Village School	\$ 6,500.00	\$ 6,500.00	Access Control	
317	49	Governor Wentworth Regional	Crescent Lake School	\$ 35,000.00	\$ 35,000.00	Emergency Alerting	
318	92	Hinsdale	Hinsdale Elementary School	\$ 1,000.00	\$ 1,000.00	Surveillance	
319	92	Hinsdale	Hinsdale Elementary School	\$ 2,000.00	\$ 2,000.00	Emergency Alerting	
320	92	Hinsdale	Hinsdale Middle High School & Hinsdale High School	\$ 10,644.00	\$ 10,644.00	Access Control	
321	55	Hampstead	Hampstead Middle School	\$ 85,666.00	\$ 85,666.00	Surveillance	
322	55	Hampstead	Hampstead Middle School	\$ 58,100.00	\$ 14,334.00	Emergency Alerting	
323	94	Winchester	Winchester School	\$ 80,000.00	\$ 55,000.00	Access Control	
324	432	Kreiva Academy Public Charter School	Kreiva Academy Public Charter School	\$ 2,500.00	\$ 2,500.00	Access Control	
325	432	Kreiva Academy Public Charter School	Kreiva Academy Public Charter School	\$ 50,000.00	\$ 50,000.00	Access Control	
				Total	\$ 12,269,808.31	\$ 10,348,407.41	



STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

65

FIS 23-322

FILE
2/2/23

CHRISTOPHER T. SUNUNU
Governor

August 24, 2023

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 198:15-y, III, I respectfully request approval to amend a grant award to Compass Classical Academy Charter School (VC#265964) as outlined below, by increasing the award amount by \$73,031.55 from \$18,786.55 to \$91,818.10 for school security improvement projects, effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. The original item was approved by the Fiscal Committee on September 9, 2022 (Item #FIS 22-303) and Executive Council on September 7, 2022 (Item #43) and amended by Fiscal Committee on August 11, 2023 (Item #FIS 23-235) and Executive Council on August 23, 2023 (Item #42). 100% General Funds.

Funds are available in the account titled, Public School Infrastructure Fund in FY24 as follows:

06-56-56-560010-19640000-073-500583 Grants Non-Federal

SAU	School District	School	Original Award	Increased Amount	Revised Award
429	Compass Classical Academy Charter School	Compass Classical Academy Charter School	\$18,786.55	\$73,031.55	\$91,818.10

EXPLANATION

RSA 198:15-y created the Public School Infrastructure Commission and the Public School Infrastructure Fund with the purpose of providing funding for infrastructure projects for public elementary and secondary schools. The law allows for several categories of projects to be eligible for aid through the Public School Infrastructure Fund. One such category is "funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."

With the intent of improving security in NH schools, the Public School Infrastructure Commission developed and approved a Security Action for Education (SAFE) grant application that schools could use

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
and
The Honorable Council
State House
Page 2 of 2

to apply for grant funds for eligible projects. The Commission agreed upon three general project categories that would be eligible for SAFE grant funding. These categories are access control, surveillance, and emergency alerting. In order for a project to be eligible for funding, the proposed activity was required to fall under one of these three categories.

Schools submitted applications to the Commission through the Homeland Security and Emergency Management's (HSEM's) portal, and HSEM then ranked the submitted applications based on a risk assessment.

Compass Classical Academy submitted an application under the emergency alerting category, which received a SAFE grant award, and another application under the surveillance category, which did not receive an award. Compass Classical Academy subsequently submitted an appeal to the Public School Infrastructure Commission for their surveillance application to be re-evaluated for SAFE grant funding eligibility. This request explained that the school cannot move forward with the approved emergency alerting project without also moving forward with the surveillance project, as the activities for the two projects are interrelated and co-dependent.

The Public School Infrastructure Commission reviewed and approved Compass Classical Academy's request for increased SAFE grant funding. Having consulted with the Commission, I am requesting authorization to amend the grant limitation for Compass Classical Academy by \$73,031.55 from \$18,786.55 to \$91,818.10.

Respectfully Submitted,



Christopher T. Sununu
Governor

AUG26'22 PM12:03 RCVD

dm



STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

FIS 22 303

G&C 43

CHRISTOPHER T. SUNUNU
Governor

August 26, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

The Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 198:15-y, III, I respectfully request approval to authorize expenditures from the Public School Infrastructure Fund in the amount of \$3,859,917.46 for school security improvement projects with the attached list of public elementary and secondary schools, contingent upon availability of funds per RSA 198:15-y, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% General Funds.

Funds are available in the account titled; Public School Infrastructure Fund as follows:

	<u>FY23</u>	
06-56-56-560010-19640000-073-500583	Grants Non-Federal	\$3,859,917.46

EXPLANATION

RSA 198:15-y created the Public School Infrastructure Commission and the Public School Infrastructure Fund with the purpose of providing funding for infrastructure projects for public elementary and secondary schools. The law allows for several categories of projects to be eligible for aid through the Public School Infrastructure Fund. One such category is "funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."

With the intent of improving security in NH schools, the Public School Infrastructure Commission developed and approved a Security Action for Education (SAFE) grant application that schools could use to apply for grant funds for eligible projects. The Commission agreed upon three general project categories

that would be eligible for SAFE grant funding. These categories are access control, emergency alerting, and surveillance. In order for a project to be eligible for funding, the proposed activity was required to fall under one of these three categories. Eligible projects were also capped at \$100,000 per school.

Schools submitted applications to the Commission through the Department of Safety, Division of Homeland Security and Emergency Management's (HSEM) School Resource Center, and HSEM then reviewed the submitted applications to assess potential risk based on a scoring rubric with five questions which were included as part of the application. The results of scoring rubric indicated the lower the score, the higher the risk. The highest potential score was a 7.0, and the average score was 5.9.

The applications were then ranked by risk and placement into one of five tiers; which resulted in 177 applications from 92 schools recommended for funding. The Commission reviewed and approved the HSEM ranking and project funding recommendations. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully Submitted,



Christopher T. Sununu
Governor

Ranked List of School Security Projects
(Sorted by District Name)

SAU #	District	Name of School	Projects by Category			Requested	Awarded
			AC	EA	S		
7	Colebrook	Colebrook Academy and Elementary School	1			\$ 20,000.00	\$ 20,000.00
7	Pittsburg	Pittsburg School	1			\$ 18,000.00	\$ 18,000.00
7	Stewartstown	Stewartstown Community School	1			\$ 10,000.00	\$ 10,000.00
8	Concord	Rundlett Middle School			1	\$ 32,688.93	\$ 32,688.93
9	Conway	Kennett High School			1	\$ 100,000.00	\$ 100,000.00
10	Derry Cooperative	Derry Village School	1			\$ 16,613.00	\$ 16,613.00
10	Derry Cooperative	East Derry Memorial Elementary School	1			\$ 17,302.00	\$ 17,302.00
10	Derry Cooperative	Ernest P. Barka Elementary School	1			\$ 17,957.00	\$ 17,957.00
10	Derry Cooperative	Gilbert H. Hood Middle School	1			\$ 3,739.00	\$ 3,739.00
10	Derry Cooperative	Grinnell School	1			\$ 15,032.00	\$ 15,032.00
10	Derry Cooperative	South Range Elementary School	1			\$ 20,078.50	\$ 20,078.50
10	Derry Cooperative	West Running Brook Middle School	1			\$ 2,279.00	\$ 2,279.00
11	Dover	Dover Middle School	1			\$ 29,558.00	\$ 29,558.00
11	Dover	Dover Senior High School	1			\$ 18,348.00	\$ 18,348.00
11	Dover	Frances G. Hopkins Elementary School at Horne Street	1			\$ 15,148.00	\$ 15,148.00
11	Dover	Garrison School	1			\$ 18,998.00	\$ 18,998.00
11	Dover	Woodman Park School	1			\$ 27,841.00	\$ 27,841.00
12	Londonderry	Londonderry Middle School	2	1		\$ 216,600.00	\$ 100,000.00
12	Londonderry	Londonderry Senior High School	2	1		\$ 296,550.00	\$ 100,000.00
12	Londonderry	Matthew Thomson Elementary School	2	1		\$ 110,500.00	\$ 100,000.00
12	Londonderry	Moose Hill School	2	1		\$ 60,200.00	\$ 60,200.00
12	Londonderry	North Londonderry Elementary School	2	1		\$ 106,800.00	\$ 100,000.00
12	Londonderry	South Londonderry Elementary School	2	1		\$ 136,450.00	\$ 100,000.00
20	Errol	Errol Consolidated Elementary School	1			\$ 30,000.00	\$ 30,000.00
21	Hampton Falls	Lincoln Akerman School	1			\$ 15,000.00	\$ 15,000.00
21	North Hampton	North Hampton School	1			\$ 45,200.00	\$ 45,200.00
21	South Hampton	South Hampton Barnard School	1			\$ 12,000.00	\$ 12,000.00
23	Haverhill Cooperative	Woodsville High School	1			\$ 50,000.00	\$ 50,000.00
26	Merrimack	James Mastricola Elementary School	1			\$ 20,000.00	\$ 20,000.00
26	Merrimack	James Mastricola Upper Elementary School	1			\$ 20,000.00	\$ 20,000.00
26	Merrimack	Merrimack High School	1			\$ 20,000.00	\$ 20,000.00
26	Merrimack	Merrimack Middle School	1			\$ 20,000.00	\$ 20,000.00
26	Merrimack	Reeds Ferry School	1			\$ 20,000.00	\$ 20,000.00
26	Merrimack	Thomtons Ferry School	1			\$ 20,000.00	\$ 20,000.00
27	Uitchfield	Campbell High School			2	\$ 49,387.00	\$ 49,387.00
27	Uitchfield	Griffin Memorial School			1	\$ 8,387.00	\$ 8,387.00
27	Uitchfield	Uitchfield Middle School			2	\$ 47,387.00	\$ 47,387.00

Ranked List of School Security Projects
(Sorted by District Name)

SAU #	District	Name of School	Projects by Category			Requested	Awarded
			AC	EA	S		
28	Pelham	Pelham High School			1	\$ 21,485.00	\$ 21,485.00
31	Newmarket	Newmarket Elementary School	1			\$ 9,014.00	\$ 9,014.00
31	Newmarket	Newmarket Jr. Sr. High School	1			\$ 30,806.00	\$ 30,806.00
33	Raymond	Raymond High School			1	\$ 88,985.00	\$ 88,985.00
36	White Mountains Regional	Whitefield Elementary School	1			\$ 36,500.00	\$ 36,500.00
42	Nashua	Broad Street Elementary School	1			\$ 15,000.00	\$ 15,000.00
42	Nashua	Charlotte Ave Elementary School	1			\$ 4,000.00	\$ 4,000.00
42	Nashua	Dr. Norman W. Crisp School	2			\$ 10,000.00	\$ 10,000.00
42	Nashua	Elm Street Middle School		1		\$ 100,000.00	\$ 100,000.00
42	Nashua	Fairgrounds Elementary School	1			\$ 4,000.00	\$ 4,000.00
42	Nashua	Fairgrounds Middle School	1			\$ 5,000.00	\$ 5,000.00
42	Nashua	Ledge Street School	1			\$ 4,000.00	\$ 4,000.00
42	Nashua	Nashua High School North	1			\$ 19,000.00	\$ 19,000.00
42	Nashua	Nashua High School South	1			\$ 20,000.00	\$ 20,000.00
42	Nashua	New Scarles School			1	\$ 77,600.00	\$ 77,600.00
42	Nashua	Pennichuck Middle School	1			\$ 8,000.00	\$ 8,000.00
42	Nashua	Sunset Heights School	1			\$ 15,000.00	\$ 15,000.00
47	Jaffrey-Rindge Cooperative	Conant High School	1			\$ 89,272.00	\$ 89,272.00
47	Jaffrey-Rindge Cooperative	Jaffrey Rindge Middle School	1			\$ 70,554.00	\$ 70,554.00
48	Campton	Campton Elementary School	1	1	1	\$ 69,790.52	\$ 69,790.52
48	Holderness	Holderness Central School	1		1	\$ 51,171.56	\$ 51,171.56
48	Plymouth	Plymouth Elementary School	2	1		\$ 72,869.66	\$ 72,869.66
48	Pemi-Baker Regional	Plymouth Regional High School	1			\$ 65,866.50	\$ 65,866.50
48	Rumney	Russell Elementary School	1			\$ 35,160.00	\$ 35,160.00
48	Thornton	Thornton Central School			1	\$ 99,000.00	\$ 99,000.00
48	Waterville Valley	Waterville Valley Elementary School	1		1	\$ 99,025.00	\$ 99,025.00
48	Wentworth	Wentworth Elementary School	1		1	\$ 57,261.42	\$ 57,261.42
50	Greenland	Greenland Central School		1	1	\$ 85,100.00	\$ 85,100.00
50	Newington	Newington Public School		1		\$ 33,000.00	\$ 33,000.00
50	Rye	Rye Elementary School	1	1		\$ 74,650.00	\$ 74,650.00
50	Rye	Rye Junior High School	2	1		\$ 68,800.00	\$ 68,800.00
50	Rye	Portsmouth High School	1			\$ 27,650.00	\$ 27,650.00
52	Portsmouth	Portsmouth Middle School	1			\$ 7,650.00	\$ 7,650.00
52	Portsmouth	Rochester Middle School	1			\$ 60,000.00	\$ 60,000.00
54	Rochester	Rochester Middle School				\$ 91,625.00	\$ 91,625.00
57	Salem	Dr. L. F. Soule School	3	4	2	\$ 91,625.00	\$ 91,625.00
57	Salem	Mary A. Fisk Elementary School	2	4		\$ 55,425.00	\$ 55,425.00
57	Salem	North Salem Elementary School	2	4	2	\$ 86,325.00	\$ 86,325.00

Ranked List of School Security Projects
(Sorted by District Name)

Projects by Category

SAU #	District	Name of School	AC	EA	S	Requested	Awarded	
		Salem High School	3	5	3	\$ 208,825.00	\$ 100,000.00	
57	Salem	William E. Lancaster School	3	4		\$ 50,225.00	\$ 50,225.00	
57	Salem	William T. Barron Elementary School	3	4		\$ 57,025.00	\$ 57,025.00	
57	Salem	Woodbury School	2	4		\$ 77,025.00	\$ 77,025.00	
57	Salem	North Walpole School	1	1		\$ 74,475.00	\$ 74,475.00	
60	Fall Mountain Regional	Indian River School	1			\$ 32,000.00	\$ 32,000.00	
62	Mascoma Valley Regional	Mascoma Valley Regional High School	2	1		\$ 51,000.00	\$ 51,000.00	
62	Mascoma Valley Regional	Florence Rideout Elementary School		1		\$ 28,059.00	\$ 28,059.00	
63	Wilton-Lyndeborough Cooperative	Lyndeborough Central School	1	1		\$ 25,983.82	\$ 25,983.82	
63	Wilton-Lyndeborough Cooperative	Wilton Lyndeboro Senior High School		1		\$ 26,064.00	\$ 26,064.00	
63	Wilton-Lyndeborough Cooperative	Ellis School	1			\$ 3,925.00	\$ 3,925.00	
83	Fremont	Pinkerton Academy	1			\$ 19,625.00	\$ 19,625.00	
202	Pinkerton Academy	Ledyard Charter School			1	\$ 20,000.00	\$ 20,000.00	
408	Ledyard Charter School	Polaris Charter School		1		\$ 3,522.00	\$ 3,522.00	
419	Polaris Charter School	Gate City Charter School for the Arts	2	1		\$ 4,200.00	\$ 4,200.00	
425	Gate City Charter School For the Arts	Compass Classical Academy Charter School		1		\$ 18,786.55	\$ 18,786.55	
429	Compass Classical Academy Charter School	Heartwood Public Charter	1	1	1	\$ 91,920.00	\$ 91,920.00	
451	Heartwood Public Charter School	Lionheart Classical Academy Chartered Public School	4		1	\$ 86,553.00	\$ 86,553.00	
453	Lionheart Classical Academy Chartered Public School							
			Total	100	56	21	\$ 4,335,642.46	\$ 3,859,917.46

Categories
AC - Access Control
EA - Emergency Alerting
S - Surveillance

Awards Capped
at \$100k/school