

ARC
156



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501

Fax: 603-271-4827 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

Lori A. Weaver
Commissioner

Iain N. Watt
Director

April 18, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Public Health Services to accept and expend funds from the Administration for Strategic Preparedness and Response (ASPR) to fund the New Hampshire Hospital Preparedness Program (HPP) in the amount of \$225,225 effective upon approval by the Fiscal Committee and Governor and Executive Council through June 30, 2025, and further authorize the funds to be allocated as shown below. 100% Federal Funds.

**05-95-90-903510-11130000- HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS
DEPT OF, HHS: PUBLIC HEALTH DIVISION, BUREAU OF EMERGENCY PREPAREDNESS
RESPONSE & RECOVERY, HOSPITAL PREPAREDNESS**

Class-Account	Description	FY25 Current Adjusted Authorized	Requested Action	FY25 Revised Adjusted Authorized
Revenue				
000-406842-16	Federal Funds	\$ 2,378,429	\$ 225,225	\$ 2,603,654
	General Funds	\$ -		\$ -
Total Revenue:		\$ 2,378,429	\$ 225,225	\$ 2,603,654
Expense				
010-500100	Personnel Services Perm Class	\$ 222,693	\$ -	\$ 222,693
018-500106	Overtime	\$ 1,120	\$ -	\$ 1,120
020-500200	Current Expenses	\$ 25,000	\$ -	\$ 25,000
026-500251	Organizational Dues	\$ 500	\$ -	\$ 500
030-500302	Equipment New Replacement	\$ 58,631	\$ 225,000	\$ 283,631
037-500173	Technology-Hardware	\$ 1,000	\$ -	\$ 1,000
038-500175	Technology-Software	\$ 2,000	\$ -	\$ 2,000
039-500188	Telecommunications	\$ 2,500	\$ -	\$ 2,500
041-500801	Audit Fund Set Aside	\$ 2,104	\$ 225	\$ 2,329
042-500620	Additional Fringe Benefits	\$ 1	\$ -	\$ 1
046-500464	Consultants	\$ 1,000	\$ -	\$ 1,000
059-500117	Temp Full Time	\$ -	\$ -	\$ -
060-500601	Benefits	\$ 118,483	\$ -	\$ 118,483
066-500544	Employee Training	\$ 1,000	\$ -	\$ 1,000
070-500704	In State Travel Reimbursement	\$ 3,000	\$ -	\$ 3,000
074-500589	Grants for Pub Asst and Rel	\$ 1,445,121	\$ -	\$ 1,445,121
080-500710	Out of State Travel Reimbursement	\$ 27,000	\$ -	\$ 27,000
102-500731	Contracts for Program Servi	\$ 467,276	\$ -	\$ 467,276
Total Expense:		\$ 2,378,429	\$ 225,225	\$ 2,603,654

The Honorable Ken Weyler, Chairman
Her Excellency, Governor Kelly A. Ayotte
April 18, 2025
Page 2 of 2

EXPLANATION

This request is being made to accept carryover grant funds to purchase trailers to support medical surge activities. There were unexpended funds at the end of the previous grant period due to multiple staff vacancies, and the ASPR is allowing these funds to be made available for use in the current grant period. Approximately ten trailers will be purchased and stored strategically across New Hampshire to ensure rapid deployment to first responders, hospitals, home healthcare agencies, and skilled nursing facilities during medical surges, mass casualty incidents, and all-hazard disasters with public health or healthcare implications. The trailers will be stocked with medical supplies, mass casualty incident equipment, and high consequence infectious disease (HCID) equipment that medical first responders, medical volunteers, and hospital staff may utilize to efficiently and effectively respond to any disaster. The trailers are also pre-staged at community-based events and used by local Fire and Emergency Medical Services (EMS) responders to support the onsite needs of local residents.

Approximately six trailers will be assigned to Regional Public Health Networks (RPHNs) who will be responsible for maintaining the medical supply inventory and maintenance of the trailers. The Department will retain the remaining trailers and utilize federal funds to maintain supply inventories and maintain the trailers. These trailers will replace similar assets which are more than 20 years old and require maintenance in excess of their assessed value.

The funds are to be budgeted as follows:

Class 030 Funds will be used to purchase medical surge trailers for medical supplies.

Class 041 Funds will be used for audit set-aside per state requirement.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: The Administration for Strategic Preparedness and Response (ASPR) provides these funds for a specific purpose as defined in the Notice of Grant Award and cannot be used to offset General Funds. These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide

Source of Funds: These funds are 100% Federal from the Administration for Strategic Preparedness and Response (ASPR).

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully Submitted,



for:

Lori A. Weaver
Commissioner



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Admin for Strategic Preparedness and Response

Notice of Award

Award# 6 U3REP190580-05-05

FAIN# U3REP190580

Federal Award Date: 06/20/2024

Recipient Information

1. Recipient Name

NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES
129 Pleasant St
Concord, NH 03301-3852
[NO DATA]

2. Congressional District of Recipient

02

3. Payment System Identifier (ID)

1026000618B3

4. Employer Identification Number (EIN)

026000618

5. Data Universal Numbering System (DUNS)

011040545

6. Recipient's Unique Entity Identifier (UEI)

LA2HR1U97VC6

7. Project Director or Principal Investigator

Alexus Farrell
PHEP & HPP Grant Coordinator
alexus.farrell@dhhs.nh.gov
603-717-8664

8. Authorized Official

Mr. Iain Watt
Bureau Chief
iain.n.watt@dhhs.nh.gov
6032719448

Federal Agency Information

ASPR Acquisition Management Contracts and Grants

9. Awarding Agency Contact Information

Mrs. Tiffany Russell
Grants Management Specialist
tiffany.russell@hhs.gov
(202) 692-4796

10. Program Official Contact Information

Dr. Susan M Sutton Clawson
Field Project Officer
HPP
susan.suttonclawson@hhs.gov
202-401-9368

Federal Award Information

11. Award Number

6 U3REP190580-05-05

12. Unique Federal Award Identification Number (FAIN)

U3REP190580

13. Statutory Authority

Pub. L. 109-148 119 Stat. 2680, 2786 (2005)

14. Federal Award Project Title

New Hampshire's Hospital Preparedness Program (HPP) for FY 2023 (1901-01 BP5)

15. Assistance Listing Number

93.889

16. Assistance Listing Program Title

National Bioterrorism Hospital Preparedness Program

17. Award Action Type

NGA Revision

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date 07/01/2023 - End Date 06/30/2025

20. Total Amount of Federal Funds Obligated by this Action \$0.00

20a. Direct Cost Amount \$0.00

20b. Indirect Cost Amount \$0.00

21. Authorized Carryover \$462,888.00

22. Offset \$0.00

23. Total Amount of Federal Funds Obligated this budget period \$1,209,450.00

24. Total Approved Cost Sharing or Matching, where applicable \$0.00

25. Total Federal and Non-Federal Approved this Budget Period \$1,209,450.00

26. Period of Performance Start Date 07/01/2019 - End Date 06/30/2025

27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance \$6,344,315.44

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Virginia Simmons
Chief Grants Management Officer

30. Remarks

This Award is amended to approve a 12 month month No Cost Extension for BP5 and BP4. Change in AO. All previous Terms and Conditions remain the same.



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Admin for Strategic Preparedness and Response

Notice of Award

Award# 6 U3REP190580-05-05

FAIN# U3REP190580

Federal Award Date: 06/20/2024

Recipient Information
Recipient Name NEW HAMPSHIRE DEPARTMENT OF HEALTH & HUMAN SERVICES 129 Pleasant St Concord, NH 03301-3852 [NO DATA]
Congressional District of Recipient 02
Payment Account Number and Type 1026000618B3
Employer Identification Number (EIN) Data 026000618
Universal Numbering System (DUNS) 011040545
Recipient's Unique Entity Identifier (UEI) LA2HR1U97VC6

31. Assistance Type Formula Grant
32. Type of Award Other

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$90,804.00
b. Fringe Benefits	\$46,768.00
c. Total Personnel Costs	\$137,572.00
d. Equipment	\$374,500.00
e. Supplies	\$200.00
f. Travel	\$10,454.00
g. Construction	\$0.00
h. Other	\$91,603.00
i. Contractual	\$1,058,009.00
j. TOTAL DIRECT COSTS	\$1,672,338.00
k. INDIRECT COSTS	\$0.00
l. TOTAL APPROVED BUDGET	\$1,672,338.00
m. Federal Share	\$1,672,338.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes							
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION	FINANCIAL ASSISTANCE	APPROPRIATION
3-199TWQZ	U3REP0580E	HOS07	41.51	93.889		\$0.00	75-23-0140
2-199TWQZ	U3REP0580D	HOS07	41.51	93.889		\$0.00	75-22-0140

AWARD HISTORY
New Hampshire's Public Health Emergency Preparedness (PHEP)
11130000

A	Award Period 7/1/2019-6/30/2025	
B	U3REP190580 7/1/2019 - 6/30/2020	2,329,838
	U3REP190580 7/1/2020 - 6/30/2021	1,106,453
	U3REP190580 7/1/2021 - 6/30/2022	1,106,453
	U3REP190580 7/1/2022 - 6/30/2023	1,106,453
	U3REP190580 7/1/2023 - 6/30/2024	1,209,450
	U3REP420773 7/1/2024 - 6/30/2025	1,209,450
C	Expended through 6/30/24	(5,270,796)
D	Unobligated Balance Unable to Spend	-
E	Award Balance 7/1/2024	\$ 2,797,301
F	SFY 25 Appropriation **	(1,509,114)
G	Balance Forward	<u>(889,789)</u>
H	Available to Accept in SFY 25	398,398
I	Amount Requested this Action	<u><u>225,225</u></u>

**** SFY 25 Appropriation**

	010-090-11130000	Current	BF	OYR	Transfer	Total	This Action	Revised Budget
J	NH PHEP	1,509,114	889,789		(20,474)	2,378,429	225,225	2,603,654
	Total	<u>1,509,114</u>	<u>889,789</u>	-	<u>(20,474)</u>	<u>2,378,429</u>	<u>225,225</u>	<u>2,603,654</u>