



The State of New Hampshire
Department of Environmental Services



Robert R. Scott, Commissioner

March 11, 2025

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The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, I, authorize the Department of Environmental Services (NHDES) to transfer funds in and among classes within an accounting unit, in the amount of \$69,438, to maximize the use of federal grant funds, to complete the requirements set forth in the federal grant, effective upon Fiscal Committee and Governor & Council approval through June 30, 2025. 100% Federal Funds

Funding is to be re-budgeted as follows:

**STATE DAM SAFETY GRANT PROGRAM
 03-44-44-442010-38460000
 Fiscal Year 2025**

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-404702	Federal Funds	(339,096)	0	(339,096)
	Total			
Expenditures				
018-500106	Overtime	10,000	(9,438)	562
020-500200	Current Expenses	5,500	0	5,500
026-500251	Organizational Dues	3,300	0	3,300
030-500321	Equipment	7,800	69,438	77,238
040-500800	Indirect Costs	28,620	0	28,620
041-500801	Audit Set Aside	724	0	724
042-500620	Additional Fringe Benefits	20,157	0	20,157
059-500117	Personnel Services Temp Full Time	145,000	(38,300)	106,700
060-500601	Benefits	76,295	(20,000)	56,295
066-500544	Employee Training	18,000	0	18,000
070-500705	Instate Travel	1,700	(1,700)	0
080-500710	Out-of-State Travel	22,000	0	22,000
	Total	339,096	(0)	339,096

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EXPLANATION

The purpose of this request is to re-budget federal funds, provided through a grant from the Federal Emergency Management Agency (FEMA) under the National Dam Safety Program, to allow NHDES to purchase Equipment (class 030) such as laptops including necessary accessories, workstations, printer/plotter/scanner, and digital cameras in accordance with the terms of the federal grant. There are sufficient funds available in class 018, Overtime, class 059, Temp Full Time, class 060, Benefits and class 070, Instate Travel for the remainder of fiscal year 2025.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

- 1) Does the transfer involve continuing programs or one-time projects? This is an ongoing program
- 2) Is this transfer required to maintain existing program level or will it increase the program level? This is to maintain program levels
- 3) Cite any requirements which make this program mandatory. FEMA 2024 Spring National Dam Safety Program State Assistance grant program
- 4) Identify the source of the funds on all accounts listed on this transfer. 100% Federal
- 5) Will there be any effect on revenue if this transfer is approved or disapproved? No
- 6) Are funds expected to lapse if this transfer is not approved? No
- 7) Are personnel services involved? There are no personnel services involved in this transfer.
If yes, answer the following:
 - a. Number of positions budgeted in each account.
 - b. Number of positions filled in each account.
 - c. Reason for vacant positions.
 - d. Have any positions been transferred previously in these accounts?
 - e. Will any positions be transferred as a result of this request?

We respectfully request your approval of this item.


Robert R. Scott, Commissioner