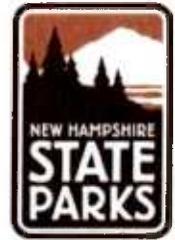




State of New Hampshire  
 DEPARTMENT OF NATURAL & CULTURAL RESOURCES  
 DIVISION OF PARKS & RECREATION

172 Pembroke Road Concord, New Hampshire 03301  
 Phone: 603-271-3556 Fax: 603-271-3553  
 TDD Access: Relay NH 1-800-735-2964  
 nhstateparks.org

62



48

March 19, 2025

The Honorable Ken Weyler, Chairman  
 Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte  
 and the Honorable Council  
 State House Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the Department of Natural and Cultural Resources (DNCR), Division of Parks and Recreation to accept and expend \$160,000 in available endowment funds from the Connecticut Lakes Headwaters Tract Road Maintenance Endowment to repair storm damage to Indian Stream Road, effective upon the approval of the Fiscal Committee and Governor and Executive Council through June 30, 2025. 100% Other Funds (Agency Income).

Funds are to be budgeted as follows:

03-35-35-351510-37460000, Connecticut Lakes Road Maintenance Endowment

Class-Account	Class Description	FY25 Current Adjusted Authorized	Requested Action	Revised FY25 Adjusted Authorized
008-402746-20	Agency Income	\$343,257	\$160,000	\$503,257
	<b>Total Revenue</b>	<b>\$343,257</b>	<b>\$160,000</b>	<b>\$503,257</b>
018-500106	Overtime	\$1,000	\$0	\$1,000
020-500200	Current Expenses	\$135,000	\$0	\$135,000
022-500242	Rents-Leases Other Than Sta	\$100,000	\$0	\$100,000
030-500311	Equipment New Replacement	\$20,000	\$0	\$20,000
040-501587	Indirect Costs	\$1,062	\$0	\$1,062
048-500226	Contractual Maint Build-Grn	\$20,000	\$160,000	\$180,000
050-500109	Personal Service Temp Appoi	\$52,000	\$0	\$52,000
060-500601	Benefits	\$4,195	\$0	\$4,195
103-502664	Contracts For Op Services	\$10,000	\$0	\$10,000
	<b>Total Expenses</b>	<b>\$343,257</b>	<b>\$160,000</b>	<b>\$503,257</b>

**EXPLANATION**

The State of New Hampshire owns and manages over two hundred and sixty miles of forestry roads on the Connecticut Lakes Headwater Working Forest to provide public access and support forest management operations on the property. This past July

a catastrophic rain event took place causing property wide damage. These repairs have been submitted to FEMA (DR-4812) for disaster assistance. The Indian Stream watershed and the roads that cross it were significantly impacted.

The Division of Parks and Recreation hired a consultant to evaluate stream flow at three impacted crossings and it is recommended to install a new bridge at one crossing and increase the size of culverts at the other crossings. These repair costs are more than available funds budgeted for annual operating expenses.

**The following appropriation adjustment is being requested to cover FY25:**

Class 048 - Contractual Maint Build-Grn - for the purchase and delivery of a prefabricated bridge and culverts for road repairs.

Thank you for your consideration.

Respectfully submitted,

A handwritten signature in black ink that reads "Sarah L. Stewart". The signature is written in a cursive style. To the right of the signature is a small circular stamp containing the number "1041".

Sarah L. Stewart  
Commissioner