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**ATTORNEY GENERAL
DEPARTMENT OF JUSTICE**

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CONCORD, NEW HAMPSHIRE 03301

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March 27, 2025

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, II, authorize the New Hampshire Department of Justice to transfer funds in the amount of \$500,000 and create two new class lines for the purpose of aligning budget classes to program goals, effective upon approvals of the Fiscal Committee of the General Court and Governor and Executive Council through June 30, 2025. No additional funds are requested for this item. 100% General Funds.

Funds are to be budgeted in account #02-20-20-200510-46640000, Department of Justice, Grants Management, Human Trafficking as follows:

Class/ Expense	Class Title	Current SFY 2025 Adjusted Authorized	Requested Action	Revised SFY 2025 Adjusted Authorized
00S-000010	General Fund	\$500,000	\$0	\$500,000
049-584987	Inter-Agency Grants	\$0	\$300,000	\$300,000
073-500581	Grants to Non-Profits-State	\$0	\$200,000	\$200,000
102-500731	Contracts for Program Services	\$500,000	(\$500,000)	\$0
	Total	\$500,000	\$0	\$500,000

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EXPLANATION

The DOJ has this funding to provide resources to agencies in the State to assist with training and responses to Human Trafficking cases. When first developed, the DOJ had anticipated contracting with individual vendors to provide training throughout New Hampshire. During the evaluation phase of this project, it was determined to transfer funds to other agencies better suited for developing training as it relates to Human Trafficking to fulfill the project goals.

Funds are to be budgeted as follows:

The funds in class 049, Inter-Agency Transfer, will be used to work with another state agency for Human Trafficking training.

The funds in class 073, Grants to Non-Profits, will be used to work with a non-profit agency for Human Trafficking training.

The funds in class 102, Contracts for Program Services, are no longer needed as the Department of Justice will not contract with individual vendors for this project.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

Justification:

- 1) Does the transfer involve continuing programs or one-time projects? *One time project*
- 2) Is this transfer required to maintain existing program level or will it increase the program level? *Maintain existing program level.*
- 3) Cite any requirements which make this program mandatory. *None.*
- 4) Identify the source of the funds on all accounts listed on this transfer. *100% General Funds*
- 5) Will there be any effect on revenue if this transfer is approved or disapproved? *No*
- 6) Are funds expected to lapse if this transfer is not approved? *Yes*
- 7) Are personnel services involved? *No*

Please let me know if you have any questions concerning this request. Thank you for your consideration of this request.

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "John M. Formella", written in a cursive style.

John M. Formella
Attorney General

#4964402