



# State of New Hampshire

DEPARTMENT OF SAFETY  
JAMES H. HAYES BLDG. 33 HAZEN DR.  
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ASSISTANT COMMISSIONER

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COMMISSIONER

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ASSISTANT COMMISSIONER

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April 14, 2025

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

Pursuant to RSA 9:16-a, authorize the Department of Safety, Division of State Police, to transfer among accounts within State Police Detective Bureau, as outlined below, in the amount of \$55,000.00 for anticipated shortages for the Fiscal Year 2025. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. Funding source: 87% General Funds and 13% Agency Income Funds.

#### **02-23-23-234010-54120000 Dept. of Safety – Division of State Police – Detective Bureau**

| Class         | Description                       | Current SFY 2025<br>Adjusted<br>Authorized | Requested Action | Revised SFY 2025<br>Adjusted<br>Authorized |
|---------------|-----------------------------------|--|------------------|--|
| 00010         | General Funds                     | \$ (14,687,850.00)                         | \$ -             | \$ (14,687,850.00)                         |
| 009-403673-44 | Agency Income                     | \$ (1,519,734.00)                          | \$ -             | \$ (1,519,734.00)                          |
|               |                                   | <u>\$ (16,207,584.00)</u>                  | <u>\$ -</u>      | <u>\$ (16,207,584.00)</u>                  |
| 010-500100    | Personal Serv - Perm              | \$ 6,167,945.00                            | \$ -             | \$ 6,167,945.00                            |
| 018-500106    | Overtime                          | \$ 1,507,581.00                            | \$ (20,000.00)   | \$ 1,487,581.00                            |
| 019-500105    | Holiday Pay                       | \$ 86,879.00                               | \$ 20,000.00     | \$ 106,879.00                              |
| 020-500200    | Current Expense                   | \$ 704,141.00                              | \$ -             | \$ 704,141.00                              |
| 022-500255    | Rents-Leases Other Than State     | \$ 10,653.00                               | \$ -             | \$ 10,653.00                               |
| 023-500591    | Heat, Electricity, Water          | \$ 23,450.00                               | \$ 5,000.00      | \$ 28,450.00                               |
| 024-500225    | Maint Other Than Build-Grm        | \$ 13,787.00                               | \$ (5,000.00)    | \$ 8,787.00                                |
| 026-500251    | Membership Dues                   | \$ 1,600.00                                | \$ -             | \$ 1,600.00                                |
| 027-582703    | Transfers to DOIT                 | \$ 1,058,785.00                            | \$ -             | \$ 1,058,785.00                            |
| 029-500290    | Transfers within an Agency        | \$ 329,419.00                              | \$ -             | \$ 329,419.00                              |
| 030-500301    | Equipment                         | \$ 1,852,136.00                            | \$ -             | \$ 1,852,136.00                            |
| 037-500173    | Technology -Hardware              | \$ 9,600.00                                | \$ -             | \$ 9,600.00                                |
| 038-500177    | Technology -Software              | \$ 215,337.00                              | \$ -             | \$ 215,337.00                              |
| 039-500188    | Telecommunications                | \$ 99,629.00                               | \$ -             | \$ 99,629.00                               |
| 047-500240    | Own Forces Maint-Build.-<br>Grnds | \$ 6,172.00                                | \$ -             | \$ 6,172.00                                |

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|            |                                     |                         |                |                         |
|------------|-------------------------------------|-------------------------|----------------|-------------------------|
| 048-500226 | Contract Repairs Bldg<br>Grounds    | \$ 18,311.00            | \$ 10,000.00   | \$ 28,311.00            |
| 049-584942 | Transfer to Other State<br>Agencies | \$ 3,264.00             | \$ -           | \$ 3,264.00             |
| 050-500109 | Personal Service-Temp               | \$ 51,179.00            | \$ (10,000.00) | \$ 41,179.00            |
| 060-500601 | Benefits                            | \$ 3,707,115.00         | \$ -           | \$ 3,707,115.00         |
| 066-500543 | Employee Training                   | \$ 61,940.00            | \$ (20,000.00) | \$ 41,940.00            |
| 070-500700 | In State Travel<br>Reimbursement    | \$ 6,991.00             | \$ -           | \$ 6,991.00             |
| 080-500710 | Out of State Travel                 | \$ 110,606.00           | \$ 20,000.00   | \$ 130,606.00           |
| 103-500737 | Contracts for Op Services           | \$ 155,065.00           | \$ -           | \$ 155,065.00           |
|            | <b>Total</b>                        | <b>\$ 16,207,584.00</b> | <b>\$ -</b>    | <b>\$ 16,207,584.00</b> |

#### EXPLANATION

The Department of Safety, Division of State Police, requests authorization to transfer funds between accounts to address anticipated shortages and maintain current service levels in the Detective Bureau detailed below.

#### **Detective Bureau (5412)**

- Class 018, Overtime -\$20,000 is available due to lower than budgeted usage.
- Class 019, Holiday - \$20,000 is needed due to the higher than expected need for services on Holidays.
- Class 023, Heat, Electricity, Water- \$5,000 is needed for utilities due to higher than expected expenses.
- Class 024, Maint Other Than Build-Grn - \$5,000 is available due to lower than budgeted usage.
- Class 048, Contract Repairs Bldg Grounds - \$10,000 is needed to cover unanticipated building maintenance.
- Class 050, Person Serv – Temp - \$10,000 is available due to vacant positions.
- Class 066, Employee Training - \$20,000 is available due to lower than budgeted usage.
- Class 080, Out-Of-State Travel - \$20,000 is needed to cover out-of-state travel for the remainder of SFY 2025.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985 to support the above requested actions:

- 1) *Does transfer involve continuing programs or one-time projects?* The transfer involves continuing programs.
- 2) *Is this transfer required to maintain existing program level or will it increase the program level?* This transfer is required to maintain existing program levels.
- 3) *Cite any requirements which make this program mandatory.* RSA 21-P
- 4) *Identify the source of funds on all accounts listed on this transfer.* The source of funds for accounts listed on this transfer is 87% General Funds and 13% Agency Income Funds.

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- 5) *Will there be any effect on revenue if this transfer is approved or disapproved?* There will be no effect on revenue.
- 6) *Are funds expected to lapse if this transfer is not approved?* Yes, the funds will lapse if the transfer is not approved.
- 7) *Are personnel services involved?* No.

Respectfully submitted,

  
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Robert L. Quinn  
Commissioner of Safety