



# State of New Hampshire

DEPARTMENT OF SAFETY  
JAMES H. HAYES BLDG. 33 HAZEN DR.  
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March 20, 2025

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

### REQUESTED ACTION

Pursuant to RSA 9:16-a, authorize the Department of Safety, Division of State Police, to transfer within State Police Traffic Bureau, Commercial Enforcement account as outlined below, in the amount of \$156,000.00 for anticipated shortages for the Fiscal Year 2025. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. Funding source: 82% General Funds and 18% Highway Funds.

#### **02-23-23-234015-40100000 Dept. of Safety – Division of State Police – Enforcement**

Class	Description	Current SFY 2025 Adjusted Authorized	Requested Action	Revised SFY 2025 Adjusted Authorized
00010	General Funds	\$ (14,267,397.51)	\$ -	\$ (14,267,397.51)
00015	Highway Funds	\$ (3,346,673.49)	\$ -	\$ (3,346,673.49)
		<b>\$ (17,614,071.00)</b>	<b>\$ -</b>	<b>\$ (17,614,071.00)</b>
010-500100	Personal Serv - Perm	\$ 7,557,464.00	\$ -	\$ 7,557,464.00
018-500106	Overtime	\$ 587,999.00	\$ -	\$ 587,999.00
019-500105	Holiday Pay	\$ 284,149.00	\$ -	\$ 284,149.00
020-500200	Current Expense	\$ 1,082,254.00	\$ 78,000.00	\$ 1,160,254.00
022-500255	Rents-Leases Other Than State	\$ 8,692.00	\$ -	\$ 8,692.00
023-500291	Heat, Electricity, Water	\$ 50,068.00	\$ -	\$ 50,068.00
024-500225	Maint Other Than Build-Grn	\$ 1,000.00	\$ -	\$ 1,000.00
027-582703	Transfers to DOIT	\$ 1,059,599.00	\$ -	\$ 1,059,599.00
029-500290	Transfers within an Agency	\$ 262,967.00	\$ 38,000.00	\$ 300,967.00
030-500301	Equipment	\$ 1,887,971.00	\$ -	\$ 1,887,971.00
037-500173	Technology -Hardware	\$ 1,000.00	\$ -	\$ 1,000.00
038-500177	Technology -Software	\$ 8,000.00	\$ -	\$ 8,000.00
039-500188	Telecommunications	\$ 299,331.00	\$ (115,000.00)	\$ 184,331.00
048-500226	Contract Repairs Bldg Grounds	\$ 118,421.00	\$ 40,000.00	\$ 158,421.00
049-584942	Transfer to Other State Agencies	\$ 4,681.00	\$ -	\$ 4,681.00

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057-500531	Books	\$ 1,000.00	\$ (1,000.00)	\$ -
060-500601	Benefits	\$ 4,099,601.00	\$ -	\$ 4,099,601.00
066-500543	Employee Training	\$ 20,000.00	\$ (12,000.00)	\$ 8,000.00
070-500700	In State Travel Reimbursement	\$ 7,000.00	\$ (5,000.00)	\$ 2,000.00
080-500710	Out of State Travel	\$ 29,000.00	\$ (23,000.00)	\$ 6,000.00
103-500737	Contracts for Op Services	\$ 243,874.00	\$ -	\$ 243,874.00
	<b>Total</b>	<b>\$ 17,614,071.00</b>	<b>\$ -</b>	<b>\$ 17,614,071.00</b>

### EXPLANATION

The Department of Safety, Division of State Police, requests authorization to transfer funds to address anticipated shortages and maintain current service levels in Enforcement as detailed below.

#### **Enforcement (4010)**

- Class 020, Consumable Expenses - \$78,000 is needed to cover consumable supplies and vehicle expenses through the remainder of SFY 2025.
- Class 029, Transfers within an Agency - \$38,000 is needed to cover retiree benefits through the remainder of SFY 2025.
- Class 039, Telecommunications - \$115,000 is available due to lower than budgeted usage.
- Class 048, Contract Repairs Bldg Grounds - \$40,000 is needed for updates and repairs to Troop E.
- Class 057, Books - \$1,000 is available due to lower than budgeted usage.
- Class 066, Employee Training - \$12,000 is available due to lower than budgeted usage.
- Class 070, In State Travel Reimbursement - \$5,000 is available due to lower than budgeted usage.
- Class 080, Out of State Travel - \$23,000 is available due to lower than budgeted usage.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985 to support the above requested actions:

- 1) *Does transfer involve continuing programs or one-time projects?* The transfer involves continuing programs.
- 2) *Is this transfer required to maintain existing program level or will it increase the program level?* This transfer is required to maintain existing program levels.
- 3) *Cite any requirements which make this program mandatory.* RSA 21-P
- 4) *Identify the source of funds on all accounts listed on this transfer. The source of funds is 82% General Funds and 18% Highway Funds.*
- 5) *Will there be any effect on revenue if this transfer is approved or disapproved?* There will be no effect on revenue.

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- 6) *Are funds expected to lapse if this transfer is not approved?* Yes, the funds will lapse if the transfer is not approved.
- 7) *Are personnel services involved?* No

Respectfully submitted,

  
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Robert L. Quinn  
Commissioner of Safety