



State of New Hampshire

DEPARTMENT OF SAFETY
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March 25, 2025

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The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to accept and expend federal pass-through funds in the amount of \$200,912.00, entitled Enforcement Patrols, from the Department of Safety, Office of Highway Safety, for the purpose of funding motor vehicle enforcement on the State's interstate systems. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. Funding Source: 100% Intra Agency Transfers.

Funds are to be budgeted in SFY2025 in the following account:

02-23-23-234010-74790000 Dept. of Safety – Division of State Police – Enforcement Patrols

Class	Description	Current Adjusted Authorized	Requested Action	Revised Adjusted Appropriation
004-403630-68	Intra Agency Transfers	\$ (279,764.00)	\$ (200,912.00)	\$ (480,676.00)
018-500106	Overtime	\$ 190,000.00	\$ 125,000.00	\$ 315,000.00
040-500800	Indirect Cost	\$ 26,468.00	\$ 35,000.00	\$ 61,468.00
060-500606	Benefits	\$ 63,296.00	\$ 40,912.00	\$ 104,208.00
	Total	\$ 279,764.00	\$ 200,912.00	\$ 480,676.00

EXPLANATION

In an effort to help reduce fatal and serious injury crashes on New Hampshire's roadways, the NH State Police will hire, in an off-duty capacity, currently employed State Police troopers to work four-hour overtime enforcement patrols in areas designated as high priority corridors, where serious crashes occur, and during those times that speeding and other moving violations have been found to be most prevalent.

In 2021, 106 fatal crashes resulted in 118 fatalities in the state of New Hampshire, of which 51 were speeding related fatalities. In 2022, 138 fatal crashes resulted in 147 fatalities, with 42 identified as speeding related fatalities. The data for 2023 and 2024 is not yet available. In FFY 2024 under this grant, 17,321 vehicles were stopped resulting in 11,513 warnings, 7,544 summonses issued, and 113 DUI arrests. This year's funding is expected to produce similar results. The high visibility of these additional NH State Police patrols funded under this agreement, coupled with the existing NH State Police patrols, will serve as a

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deterrent for motor vehicle violators and will demonstrate to the motoring public that vigorous efforts are being made to help keep them safe while driving on the roadways in New Hampshire.

These funds are federal funds to the Department of Safety, Office of Highway Safety, and become pass-through (Intra Agency Transfers) to the Department of Safety (DOS), Division of State Police.

Funds are to be budgeted as follows:

Funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the approving Federal Agency.

Funds in Class 40, Indirect Costs, are needed to pay the indirect cost on the remaining appropriations.

Funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

Although the Department included this grant in the SFY 2025 budget, the amount of the Federal grant received is higher than what was budgeted, therefore requiring the above requested action. If this request is not approved Federal funds could be lost, therefore the above requested action is needed to fully utilize the federal grant funds.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,


Robert L. Quinn
Commissioner of Safety

**Department of Safety
Enforcement Patrols
Fiscal Situation**

Federal Funds Awarded:

FFY 2024 - NH State Police Enforcement Patrols - 10/1/23 - 9/30/2024	\$335,000.00
FFY 2025 - NH State Police Enforcement Patrols - 10/1/24 - 9/30/2025	\$500,000.00
Total Grant Funds Awarded	<u>\$835,000.00</u>

Less SFY 2024 expenses on FFY 2024 Grants	(\$177,713.08)
Less Balance of FFY 24 Grants Budgeted in SFY25 Completed	<u>(\$44,824.27)</u>
Total	<u>(\$222,537.35)</u>

Net Grant Funds Remaining as of July 1, 2024 (SFY 2025)	\$612,462.65
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Less SFY 2023 Appropriation including prior year encumbrances 02-23-23-234010-74790000	(\$312,233.00)
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Excess grant funds available to appropriate	<u><u>\$300,229.65</u></u>
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This Request	\$200,912.00
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