

45

48

New Hampshire
*Department of Agriculture,
Markets, and Food*



Shawn N. Jasper, Commissioner

March 24, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council

State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Agriculture, Markets, and Food, Regulatory Services to budget and expend prior year carry forward funds from the Product and Scale Testing fund in the amount of \$25,069 for the purpose of funding anticipated deficits in salaries and benefits for the Fiscal Year 2025 budget, effective upon Governor and Executive Council approval through June 30, 2025. **100%**

Revolving Funds.

Funding to be budgeted as follows:

Product and Scale Testing Fund				
02-18-18-181510-26050000				
Fiscal Year 2025				
Class Account Revenue Group	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
003-407398-12	REVOLVING FUNDS	\$1,311,425	\$25,069	\$1,336,494
010-500100	PERSONAL SERVICES PERM CLAS	\$350,230	\$19,885	\$370,115
018-500106	OVERTIME	\$2,000	\$0	\$2,000
020-500200	CURRENT EXPENSES	\$28,282	\$0	\$28,282
029-500290	INTRA-AGENCY TRANSFERS	\$66,783	\$0	\$66,783
030-500301	EQUIPMENT NEW REPLACEMENT	\$2,500	\$0	\$2,500
037-500174	TECHNOLOGY-HARDWARE	\$1,000	\$0	\$1,000
038-500177	TECHNOLOGY-SOFTWARE	\$1,000	\$0	\$1,000
039-500179	TELECOMMUNICATIONS	\$5,500	\$0	\$5,500
040-500800	INDIRECT COSTS	\$70,072	\$0	\$70,072
042-500620	ADDITIONAL FRINGE BENEFITS	\$26,670	\$0	\$26,670
046-500464	CONSULTANTS	\$29,150	\$0	\$29,150
049-5849XX	TRANSFER TO OTHER STATE AGE	\$28,923	\$0	\$28,923

050-50109	PERSONAL SERVICE TEMP APPOI	\$1	\$0	\$1
060-500601	BENEFITS	\$215,442	\$5,184	\$220,626
066-500554	EMPLOYEE TRAINING	\$10,000	\$0	\$10,000
068-500562	REMUNERATION	\$20,000	\$0	\$20,000
070-500704	IN STATE TRAVEL REIMBURSEME	\$11,172	\$0	\$11,172
080-500710	OUT OF STATE TRAVEL REIMB	\$34,100	\$0	\$34,100
103-500737	CONTRACTS FOR OP SERVICES	\$408,600	\$0	\$408,600
		\$1,311,425	\$25,069	\$1,336,494

EXPLANATION

The New Hampshire Department of Agriculture, Markets, and Food is requesting this budget and expend to cover the shortfall in salaries and benefits for State Fiscal Year 2025 attributed to the retirement of an employee.

Funds are to be allocated as follows:

Class 010 – Personal Services Permanent Classified for the purpose of covering the payouts for retiring employee.

Class 060 – Benefits for the purpose of covering the benefits associated with the payouts for the retiring employee.

Respectfully Submitted,


 Shawn N. Jasper
 Commissioner