



State of New Hampshire

DEPARTMENT OF SAFETY
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February 25, 2025

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The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court and

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, authorize the Department of Safety, Division of Homeland Security and Emergency Management (HSEM), to transfer Emergency Management Performance Grant (EMPG) funds in and among classes within an accounting unit, in the amount of \$655,000.00 for better use of appropriated Federal funds effective upon Fiscal Committee and Governor and Council approval through June 30, 2025. 100% Federal Funds.

Funds are to be budgeted in SFY2025 in the following account:

02-23-23-236010-80920000 Dept. of Safety HSEM 100% EMPG LOCAL MATCH

Class	Description	SFY2025		Requested Action	SFY2025 Revised	
		Current Adjusted	Authorized		Adjusted	Authorized
000-404805	Federal Funds		(\$10,307,143.00)	\$0.00		(\$10,307,143.00)
020-500200	Current Expense	\$92,847.00		\$0.00		\$92,847.00
030-500311	Equipment	\$114,822.00		\$405,000.00		\$519,822.00
037-500174	Technology- Hardware	\$32,500.00		\$0.00		\$32,500.00
038- 500177	Technology- Software	\$32,500.00		\$250,000.00		\$282,500.00
040-500800	Indirect Costs	\$44,011.00		\$0.00		\$44,011.00
041-500801	Audit Fund Set Aside	\$20,703.00		\$0.00		\$20,703.00
059-500117	Temp Full Time	\$37,000.00		\$0.00		\$37,000.00
060-500601	Benefits	\$19,016.00		\$0.00		\$19,016.00
072-500574	Grants Federal	\$9,562,145.00		(\$405,000.00)		\$9,157,145.00
085-500599	Interagency Transfers Fed Funds	\$351,599.00		(\$250,000.00)		\$101,599.00
	Total	<u>\$10,307,143.00</u>		<u>\$0.00</u>		<u>\$10,307,143.00</u>

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EXPLANATION

Transfer of these appropriated Federal funds will allow the Division of Homeland Security and Emergency Management (HSEM) to better meet our mission in the State Emergency Operations Center (SEOC) of supporting communities during emergency events.

The equipment portion of this request is for two projects. One project will allow HSEM to replace the Incident Planning and Operations Center's (IPOC) Uninterruptible Power Supply (UPS) system, which is currently at end of life. This system ensures continuous power not only to the SEOC, but to one of the State's Public Safety Answering Point (PSAP) which is co-located in the IPOC. The second project is in conjunction with our ongoing SEOC upgrade project and will allow HSEM to purchase modular workstations within the SEOC. This will transform the SEOC into a modular, flexible workspace, significantly enhancing emergency management capabilities for the State and local communities.

The software portion of this request will allow HSEM to migrate the State's incident management software platform, WebEOC, to the software as a service (SaaS) model, WebEOC Nexus. WebEOC Nexus offers enhanced functionality with individualized customization for each user role, enabling faster access to vital information. This platform will improve situational awareness and resource allocation, empowering municipalities and their Emergency Management Directors, and strengthen overall emergency preparedness.

The Federal Emergency Management Agency (FEMA) Emergency Management Performance Grant (EMPG) provides State, local, tribal, and territorial emergency management agencies with the resources required for implementation of the National Preparedness System and works toward the National Preparedness Goal of a secure and resilient nation. The EMPG's allowable costs support efforts to build and sustain core capabilities across the prevention, protection, mitigation, response and recovery mission areas.

During the FY2025 budget process, this Federal funding was anticipated to be awarded to projects from other State Agencies and local communities. This transfer request allows HSEM to align the Federal funds with the current approved projects.

The funding is 100% Federal and are to be transferred as follows:

Class 030 Equipment: to be used to fund UPS system for the IPOC and furniture for the SEOC

Class 038 Technology Software: to be used to fund an upgrade of the State's emergency incident management software platform

Class 072 Grants Federal: funds are available due to planned projects not being completed

Class 085 Interagency Transfers of Federal Funds: funds are available due to planned projects not being completed

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The following information is provided in accordance with the Budget Office's instructional memorandum dated April 17, 1985.

Justification:

Does the transfer involve continuing programs or one-time projects? One-time projects, this program involves reimbursements for multiple active disasters.

- 1) Is this transfer required to maintain existing program level or will it increase the program level?
Maintain existing program.
- 2) Cite any requirements which make this program mandatory. None.
- 3) Identify the source of the funds on all accounts listed on this transfer. 100% Federal funds.
- 4) Will there be any effect on revenue if this transfer is approved or disapproved? Yes, if not approved it will limit our ability to effectively administer the EMPG program.
- 5) Are funds expected to lapse if this transfer is not approved? Yes.
- 6) Are personnel services involved? If yes, answer the following: No.
 - a. Number of positions budgeted in each account.
 - b. Number of positions filled in each account.
 - c. Reason for vacant positions.
 - d. Have any positions been transferred previously in these accounts?
 - e. Will any positions be transferred as a result of this request?

In the event that Federal funds are no longer available, General funds and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety