STATE OF NEW HAMPSHIRE
DEPARTMENT OF INFORMATION TECHNOLOGY
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Denis Goulet
Commissioner

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February 25, 2025

Her Excellency, Governor Kelly A. Ayotte
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Information Technology (DoIT) to accept and expend $3,293 in State Fiscal Year 2025 (SFY 25) from NH Housing Appeals Board for the funding of camera equipment, effective upon Governor and Council approval through June 30, 2025.

100% Transfer from Other Agency

Funds shall be budgeted in 01-03-03-030010-76630000, IT for NH Housing Appeals Board as follows:

Class	Budget Category	Current Budget SFY 25	Requested Action	Revised Budget SFY 25
Income				
001-482763-69	Transfer From Other Agencies	$ 7,310	$ 3,293	$ 10,603
	Totals	$ 7,310	$ 3,293	$ 10,603
Expenditures				
020-500200	Current Expenses	$ 50		$ 50
037-500174	Technology-Hardware	$ 6,620	$ 3,293	$ 9,913
038-500175	Technology-Software	$ 640		$ 640
	Totals	$ 7,310	$ 3,293	$ 10,603

EXPLANATION

Additional DoIT funding in Class 037-Technology Hardware is required for new camera equipment for the hearing room at the NH Housing Appeals Board. These funds were originally funded in the agency's budget, and it was then determined it was more appropriate to budget and track IT expenditures through the Department of Information Technology.

The funds are to be budgeted as follows:

The funds in Class 037-Technology Hardware are required for new camera equipment for the hearing room at the NH Housing Appeals Board.

Respectfully submitted,

Denis Goulet
Commissioner

DG/mdw